

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	433.0	431.0	451.0
On Roll Special Ed Full-Time	57.0	57.0	55.0
On Roll Subtotal	490.0	488.0	506.0
In Private School Placements	3.0	1.0	4.0
Sent to Other Districts Special Ed	2.0	3.0	2.0
Received	1.0		17.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,517,375	11,747,722	11,982,676
	Total Tuition	10-1300	308,265	195,500	170,000
	Transportation Fees from Individuals	10-1410	8,232	14,500	6,000
	Rents and Royalties	10-1910	40,285	31,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	153,439	186,537	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	947	500	750
	Interest Earned on Capital Reserve Funds	10-1XXX	56,918	2,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,066	0	0
	Total Revenues from Local Sources			12,091,527	12,177,759
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	47,259
	Extraordinary Aid	10-3131	100,680	0	0
	Categorical Special Education Aid	10-3132	411,369	487,951	545,658
	Family Crisis Transportation Aid	10-3133	11,232	0	0
	Categorical Security Aid	10-3177	35,667	35,667	35,667
	Other State Aids	10-3XXX	0	0	481,500
	Total Revenues from State Sources			606,207	570,877
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	572,486	745,806
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	722,250
	Withdrawal from Maintenance Reserve	10-310	0	0	166,004
	Other Financing Sources	10-5XXX	82,655	0	0
	Adjustment for Prior Year Encumbrances		0	94,594	0
	Actual Revenues (Over)/Under Expenditures			-909,018	0
General Fund Revenues	Total Operating Budget		11,871,371	13,415,716	15,123,570
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	87,198	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	44,849	18,100	18,000
	Total Revenues from Local Sources	20-1XXX	132,047	43,100	43,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,481	9,229	0
	Other Restricted Entitlements	20-32XX	6,656	17,870	0
	Total Revenues from State Sources		9,137	27,099	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	16,003	15,000	12,000
	ARP-IDEA Preschool	20-4409	1,762	0	0
	IDEA Part B (Handicapped)	20-4420-4429	120,551	100,464	68,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,430	3,320	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,599	25,299	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,213	26,299	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,180	33,220	0
	ARP-ESSER	20-4540	7,500	111,207	0
	CRRSA Act-ESSER II	20-4534	8,739	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,271	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	0	0
	Total Revenues from Federal Sources			284,748	314,809
Special Revenue Fund Revenues	Total Grants and Entitlements		426,341	385,008	123,000
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,246	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	626,170	598,787	566,054
	Total Revenues from Local Sources		626,170	598,787	566,054
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	163	1,246
	Total Local Repayment of Debt		627,416	598,950	567,300
	Actual Revenues (Over)/Under Expenditures		-1,066	0	0
Debt Service Fund Revenues	Total Repayment of Debt		626,350	598,950	567,300
All Fund Revenues	Total Revenues/Sources		12,924,062	14,399,674	15,813,870
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,924,062	14,399,674	15,813,870

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,957,878	3,915,013	4,089,796
	Special Education-Instruction	11-2XX-100-XXX	532,624	767,586	871,756
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,138	0	0
	Bilingual Education-Instruction	11-240-100-XXX	0	0	80,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,082	55,230	60,580
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,801	45,386	57,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	375,085	652,684	679,483
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	38,325	39,204
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,851	154,755	160,419
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	150,799	142,781	268,325
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	27,905	28,553	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	216,422	227,239	202,095
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	398,512	457,228	448,978
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	215,847	269,063	286,220
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	384,738	467,916	470,699
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,384	7,747	11,725
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,532	387,771	348,174
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	455,817	374,153	382,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	278,329	332,185	336,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,263	20,136	45,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,149,715	1,452,676	1,534,576
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	199,565	390,361	435,600
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,957,587	2,316,211	2,537,034
	Undistributed Expenditures-Food Services	11-000-310-930	23,824	15,825	30,000
	Total Undistributed Expenditures		6,452,175	7,735,609	8,216,176
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	750
General Fund Current Expenses	Total General Current Expense		11,034,698	12,519,324	13,376,558

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	269,136	131,241	228,795
	Facilities Acquisition and Construction Services	12-000-400-XXX	567,537	763,151	1,513,217
	Interest Deposit to Capital Reserve	10-604	0	2,000	5,000
	Total Capital Outlay		836,673	896,392	1,747,012
General Fund Expenses and Transfers	General Fund Grand Total		11,871,371	13,415,716	15,123,570
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,849	18,100	18,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,481	9,229	0
	Other	20-XXX-XXX-XXX	6,656	17,870	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,137	27,099	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	16,003	15,000	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	120,551	100,464	68,000
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,762	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,739	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,271	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,500	111,207	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,430	3,320	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,599	25,299	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,213	26,299	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,180	33,220	0
	Total Federal Projects	20-XXX-XXX-XXX	284,748	314,809	80,000
Special Revenue Fund Expenses	Total Special Revenue Funds		426,341	385,008	123,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	626,350	598,950	567,300
	Total Debt Service Funds		626,350	598,950	567,300
All Fund Expenses	Total Expenditures/Appropriations		12,924,062	14,399,674	15,813,870
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,924,062	14,399,674	15,813,870

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	590,015	361,912	361,912	266,106
	Repayment of Debt	343	1,409	1,246	0
Restricted for General Operating Budget	Capital Reserve	3,510,247	5,124,649	5,426,649	4,709,399
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,274,564	1,275,510	1,276,010	1,110,756
	Legal Reserve	1,459,028	1,222,486	650,000	0
	Unemployment Fund	63,123	69,189	69,189	69,189
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,816	42,407	42,407	42,407
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,279	\$21,302	\$21,641	\$23,484	\$24,231
Total Classroom Instruction	\$11,716	\$11,653	\$11,504	\$12,453	\$13,039
Classroom-Salaries and Benefits	\$10,844	\$10,850	\$10,812	\$11,686	\$12,195
Classroom-General Supplies and Textbooks	\$743	\$548	\$540	\$598	\$714
Classroom-Purchased Services	\$128	\$255	\$153	\$169	\$130
Total Support Services	\$4,118	\$3,986	\$4,236	\$4,603	\$4,646
Support Services-Salaries and Benefits	\$3,430	\$3,476	\$3,524	\$3,794	\$3,628
Total Administrative Costs	\$2,772	\$2,770	\$2,601	\$2,786	\$2,770
Administration Salaries and Benefits	\$2,427	\$2,290	\$2,122	\$2,185	\$2,269
Total Operations and Maintenance of Plant	\$2,424	\$2,614	\$3,033	\$3,340	\$3,415
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,134	\$1,354	\$1,486	\$1,514
Board Contribution to Food Services	\$14	\$49	\$19	\$32	\$59
Total Extracurricular Costs	\$234	\$230	\$249	\$270	\$302
Total Equipment Costs	\$178	\$553	\$242	\$269	\$452
Legal Costs	\$44	\$83	\$68	\$74	\$69
Employee Benefits as a percentage of salaries*	29.16%	28.84%	32.23%	32.36%	33.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of Alliance for Competitive Energy Services (ACES)	0
Municipal/Public Works	Cooperative Relationship with Municipal Governing Body to acquire the services of a Class III Officer for School Safety	0
	The district enjoys a cooperative relationship with the Borough of Mendham with regard to fuel for lawn mowers, snow removal equipment, and the district truck.	0
Purchasing	The district participating in several cooperative purchasing arrangements; Ed-Data. Morris County Educational Services Commission, Hunterdon County Educational Services Commission, and On-Tech.	0
Transportation Services, including Fuel	The district has entered into a contract with Mendham Township to provide transportation for routes to and from school. A relationship has also been established with Washington Township to provide busing for athletic and extracurricular needs. The Morris County Educational Services Commission provides services for transporting special needs students to their out-of-district placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	11,512,767
	(D) Total School Levy	12,111,554
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,263,270,524
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,538,930,408
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9113
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9587
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7481
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7870

Employee Contract List for District

Name	Category	Measure
Dan Dybus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout based on existing per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on existing per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused vacation days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Dybus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Holmes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education Directo
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Holmes	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of unused sick leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
David Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Moser	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day not to exceed \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days based om per diem salary x 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Moser	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mitzi Morillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$262,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,736
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate not to exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi Morillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Existing year per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lori Zockoff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Literacy Specialist
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lori Zockoff	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid per diem rate not to exceed \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Rovtar	Job Title	Business Administrator
	Job Title II	Interim School Business A
	Base Annual Salary Amount	\$94,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/13/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	145
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is paid only for days worked
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is paid only for days worked
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee is paid only for days worked
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Rene Rovtar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported