

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	705.0	693.0	717.0
On Roll Special Ed Full-Time	77.0	93.0	101.0
On Roll Subtotal	782.0	786.0	818.0
In Private School Placements	2.0	6.0	5.0
Sent to Other Districts Special Ed	2.0		1.0
Received	6.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,210,733	17,949,755	19,179,522
	Total Tuition	10-1300	641,188	352,500	416,754
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,011,938	1,450,000	1,630,000
	Rents and Royalties	10-1910	18,644	28,677	28,429
	Unrestricted Miscellaneous Revenues	10-1XXX	89,644	78,940	78,940
	Interest Earned on Maintenance Reserve	10-1XXX	21,361	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	19,735	125	125
	Other Restricted Miscellaneous Revenues	10-1XXX	47,774	0	0
	Total Revenues from Local Sources		20,061,017	19,860,122	21,333,895
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	198,422	357,352	483,349
	Extraordinary Aid	10-3131	321,706	0	0
	Categorical Special Education Aid	10-3132	794,939	841,518	912,637
	Categorical Security Aid	10-3177	60,856	69,981	75,569
	Other State Aids	10-3XXX	63,959	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,250	0	0
	Total Revenues from State Sources		1,441,132	1,268,851	1,471,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,034,162	1,034,162
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,300,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	542,883	0
	Actual Revenues (Over)/Under Expenditures		-355,633	0	0
General Fund Revenues	Total Operating Budget		21,146,516	22,906,018	25,139,612
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	177,952	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	13,600	0	0
	Total Revenues from Local Sources	20-1XXX	191,552	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	9,695	10,000	10,000
	ARP-IDEA Preschool	20-4409	2,681	0	0
	ARP-IDEA Basic	20-4419	31,381	0	0
	IDEA Part B (Handicapped)	20-4420-4429	181,341	120,000	120,000
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	165,323	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		460,421	130,000	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		661,155	155,000	155,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	449,429	0	0
	Transfers from Capital Reserve	40-5210	100,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,089,930	921,744	926,232
	Total Revenues from Local Sources		1,089,930	921,744	926,232
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	628,524	427,156
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,639,359	1,550,268	1,353,388
	Actual Revenues (Over)/Under Expenditures		-449,429	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,189,930	1,550,268	1,353,388
All Fund Revenues	Total Revenues/Sources		22,997,601	24,611,286	26,648,000
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	100,000	0	0
	Total Revenues/Sources Net of Transfers		22,897,601	24,611,286	26,648,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,140,433	6,074,484	6,169,879
	Special Education-Instruction	11-2XX-100-XXX	1,648,984	1,961,235	2,101,460
	Basic Skills/Remedial-Instruction	11-230-100-XXX	139,905	255,025	392,769
	Bilingual Education-Instruction	11-240-100-XXX	5,671	5,671	5,723
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,920	153,073	179,975
	School-Sponsored Athletics-Instruction	11-402-100-XXX	106,463	101,027	109,036
	Summer School	11-422-XXX-XXX	49,754	77,850	111,822
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	198,433	495,234	671,896
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,144	102,080	102,272
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,993	156,452	167,322
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	166,032	178,700	186,350
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	290,867	303,013	333,109
	Undistributed Expenditures-Guidance	11-000-218-XXX	271,118	281,467	369,034
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	387,503	450,462	494,037
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	277,769	267,315	256,305
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	313,295	337,155	350,717
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,737	8,998	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	572,759	594,668	584,989
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	537,783	512,148	524,901
	Undistributed Expenditures-Central Services	11-000-251-XXX	298,125	310,518	318,355
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,639	13,674	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,745,025	2,097,168	2,019,200
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,939,466	2,855,239	2,770,111
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,437,127	5,194,397	5,545,385
Total Undistributed Expenditures			12,681,815	14,158,688	14,706,983
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		20,931,945	22,787,178	23,777,772

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,856	57,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	61,715	1,361,715
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		214,571	118,840	1,361,840
General Fund Expenses and Transfers	General Fund Grand Total		21,146,516	22,906,018	25,139,612
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,600	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	9,695	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	181,341	120,000	120,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	31,381	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,681	0	0
	Other	20-XXX-XXX-XXX	165,323	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	460,421	130,000	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		661,155	155,000	155,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,189,930	1,550,268	1,353,388
	Total Debt Service Funds		1,189,930	1,550,268	1,353,388
All Fund Expenses	Total Expenditures/Appropriations		22,997,601	24,611,286	26,648,000
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100,000	0	0
	Total Expenditures Net of Transfers		22,897,601	24,611,286	26,648,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,199,908	770,046	436,405	436,405
	Repayment of Debt	12,037	461,466	0	0
Restricted for General Operating Budget	Capital Reserve	1,546,006	2,574,661	2,808,427	1,508,552
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	915,684	926,840	826,965	827,090
	Legal Reserve	2,168,162	2,068,324	1,034,162	0
	Unemployment Fund	116,660	111,529	111,529	111,529
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	75,899	66,717	66,717	66,717
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,143	\$22,087	\$23,507	\$24,728	\$24,860
Total Classroom Instruction	\$12,746	\$13,241	\$14,171	\$14,628	\$14,778
Classroom-Salaries and Benefits	\$11,577	\$11,739	\$12,934	\$13,194	\$13,392
Classroom-General Supplies and Textbooks	\$581	\$761	\$536	\$646	\$464
Classroom-Purchased Services	\$588	\$742	\$701	\$788	\$922
Total Support Services	\$2,861	\$3,092	\$3,375	\$3,466	\$3,612
Support Services-Salaries and Benefits	\$2,439	\$2,677	\$2,945	\$3,007	\$3,111
Total Administrative Costs	\$2,323	\$2,229	\$2,185	\$2,361	\$2,298
Administration Salaries and Benefits	\$1,900	\$1,885	\$1,888	\$2,001	\$1,998
Total Operations and Maintenance of Plant	\$2,130	\$2,479	\$2,611	\$3,061	\$2,872
Operations and Maintenance-Salaries and Benefits	\$1,129	\$1,242	\$1,437	\$1,452	\$1,489
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$372	\$400	\$406	\$419	\$467
Total Equipment Costs	\$448	\$66	\$122	\$73	\$0
Legal Costs	\$18	\$31	\$15	\$45	\$15
Employee Benefits as a percentage of salaries*	38.99%	37.01%	40.19%	40.45%	40.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Preschool tuition	416,754	Full Day Preschool program with tuition students
300	Tuition from Individuals	78,940	4 Tuition students that live outside of Mendham that want to attend here, therefore are paying tuition



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates.	0
	The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants.	0
Municipal/Public Works	THE MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
	The MTSD is a member of the Interlocal Purchasing System (TIPS). This is a national cooperative system that the district utilizes as part of our Energy Savings Improvement Plan (ESIP) project to go green and save money in connection with our partnership with Honeywell.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students.	0
Technology Services	As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 35 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	18,564,638
	(D) Total School Levy	19,488,626
	(B) Estimated Net Taxable Valuation (as of 02/01/24)	2,256,145,699
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,237,292,802
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8228
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8638
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8298
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8711

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$225,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$21,939
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constantino, Salvatore	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$242,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Constantino, Salvatore	Total Allowances Amount	\$8,550
	Total Bonuses Amount	\$14,145
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Koroski, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$160,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$11,233
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kotcho, Julianne	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$164,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$11,495
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,316	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code	

Employee Contract List for District

Name	Category	Measure
Kotcho, Julianne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mosner, Donna	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14



Employee Contract List for District

Name	Category	Measure
Mosner, Donna	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$13,200
	Total Contractual Post-Employment Benefit Amount	\$31,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported