

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	487.0	507.0	514.0
On Roll Special Ed Full-Time	96.0	132.0	131.0
On Roll Subtotal	583.0	639.0	645.0
In Private School Placements	7.0	10.0	13.0
Sent to Other Districts Regular	190.5	178.5	171.0
Sent to Other Districts Special Ed	40.5	38.5	45.0
Received	2.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,639,806	18,116,055	18,645,656
	Total Tuition	10-1300	93,421	126,494	136,340
	Rents and Royalties	10-1910	5,286	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	137,220	60,031	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	550	550	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	13,486	7,600	10,000
	Total Revenues from Local Sources		17,889,769	18,315,730	18,877,996
General Fund Revenues from State Sources	School Choice Aid	10-3116	232,384	247,008	262,880
	Categorical Transportation Aid	10-3121	95,804	124,830	210,587
	Extraordinary Aid	10-3131	301,946	0	0
	Categorical Special Education Aid	10-3132	854,560	911,645	1,023,934
	Categorical Security Aid	10-3177	29,819	86,280	100,357
	Other State Aids	10-3XXX	68,250	0	0
	Total Revenues from State Sources		1,582,763	1,369,763	1,597,758
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	28,663	0	0
	Total Revenues from Federal Sources		28,663	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,055,486	851,318
	Withdrawal from Capital Reserve for Local Share	10-307	0	368,234	202,062
	Withdrawal from Maintenance Reserve	10-310	0	50,000	60,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	399,000	375,136
	Withdrawal from Unemployment Fund Balance	10-320	0	10,000	10,000
	Adjustment for Prior Year Encumbrances		0	61,823	0
	Actual Revenues (Over)/Under Expenditures		-39,234	0	0
General Fund Revenues	Total Operating Budget		19,461,961	21,630,036	21,974,270
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	83,703	26,000	28,000
	Other Revenue from Local Sources	20-1XXX	8,792	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	92,495	36,000	38,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,480	13,167	0
	Other Restricted Entitlements	20-32XX	6,000	0	0
	Total Revenues from State Sources		19,480	13,167	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,340	23,232	18,586
	Title II	20-4451-4455	3,968	20,118	16,094
	Title III	20-4491-4494	2,500	3,493	2,794
	Title IV	20-4471-4474	2,249	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	154,188	172,083	137,666
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,270	53,265	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,454	27,222	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,599	15,685	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	CRRSA Act-ESSER II	20-4534	8,742	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,775	0	0
	Total Revenues from Federal Sources			285,085	325,098
Special Revenue Fund Revenues	Total Grants and Entitlements		448,731	374,265	221,140
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	59,577	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	813,748	958,953	835,524
	Total Revenues from Local Sources		813,748	958,953	835,524
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	177,461	176,831	282,368
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,594	59,577
	Total Local Repayment of Debt		1,050,786	1,138,378	1,177,469
	Actual Revenues (Over)/Under Expenditures		-56,342	0	0
Debt Service Fund Revenues	Total Repayment of Debt		994,444	1,138,378	1,177,469
All Fund Revenues	Total Revenues/Sources		20,905,136	23,142,679	23,372,879
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,905,136	23,142,679	23,372,879

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,715,886	5,236,400	5,356,673
	Special Education-Instruction	11-2XX-100-XXX	1,329,753	1,685,041	1,642,943
	Basic Skills/Remedial-Instruction	11-230-100-XXX	142,702	165,552	216,480
	Bilingual Education-Instruction	11-240-100-XXX	98,798	108,783	121,615
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	69,826	101,415	98,937
	School-Sponsored Athletics-Instruction	11-402-100-XXX	69,629	82,316	82,141
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,040,526	5,119,681	5,010,302
	Undistributed Expenditures-Health Services	11-000-213-XXX	199,192	245,729	255,204
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	338,050	371,067	387,689
	Undistributed Expenditures-Guidance	11-000-218-XXX	188,102	199,813	233,850
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	468,846	524,388	494,716
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	423,973	430,170	461,521
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,696	124,695	148,314
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,504	21,623	17,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	468,479	517,326	520,278
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	339,469	355,660	367,030
	Undistributed Expenditures-Central Services	11-000-251-XXX	356,036	366,891	378,155
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	71,808	75,095	97,325
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,254,592	1,453,902	1,593,290
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,085,022	1,230,180	1,246,600
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,245,903	2,521,044	2,828,482
	Total Undistributed Expenditures		12,558,198	13,557,264	14,040,456
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	550	1,000
General Fund Current Expenses	Total General Current Expense		18,984,792	20,937,321	21,560,245

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,710	82,163	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	246,393	413,127	202,062
	Interest Deposit to Capital Reserve	10-604	0	7,600	10,000
	Total Capital Outlay		297,103	502,890	212,062
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	180,066	189,825	201,963
	General Fund Grand Total		19,461,961	21,630,036	21,974,270
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,792	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,480	13,167	0
	Other	20-XXX-XXX-XXX	6,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,480	13,167	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,340	23,232	18,586
	Title II	20-XXX-XXX-XXX	3,968	20,118	16,094
	Title III	20-XXX-XXX-XXX	2,500	3,493	2,794
	Title IV	20-XXX-XXX-XXX	2,249	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	154,188	172,083	137,666
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,742	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,775	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,270	53,265	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,454	27,222	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,599	15,685	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	285,085	325,098	183,140
Special Revenue Fund Expenses	Total Special Revenue Funds		448,731	374,265	221,140

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	994,444	1,138,378	1,177,469
	Total Debt Service Funds		994,444	1,138,378	1,177,469
All Fund Expenses	Total Expenditures/Appropriations		20,905,136	23,142,679	23,372,879
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,905,136	23,142,679	23,372,879

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,161,421	976,262	431,364	431,364
	Repayment of Debt	5,829	62,171	59,577	0
Restricted for General Operating Budget	Capital Reserve	1,672,155	1,648,100	1,816,878	1,624,816
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	309,695	283,849	334,399	275,399
	Legal Reserve	1,390,000	1,641,318	851,318	0
	Unemployment Fund	193,228	185,135	175,135	165,135
	Tuition Reserve	749,000	774,136	375,136	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	111,861	60,190	60,190	60,190
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,666	\$21,798	\$24,798	\$23,117	\$24,098
Total Classroom Instruction	\$12,181	\$13,300	\$15,335	\$14,224	\$14,799
Classroom-Salaries and Benefits	\$11,314	\$12,290	\$13,793	\$12,630	\$13,344
Classroom-General Supplies and Textbooks	\$320	\$349	\$569	\$529	\$416
Classroom-Purchased Services	\$547	\$661	\$972	\$1,064	\$1,038
Total Support Services	\$3,380	\$3,355	\$3,711	\$3,534	\$3,697
Support Services-Salaries and Benefits	\$2,583	\$2,562	\$2,753	\$2,582	\$2,704
Total Administrative Costs	\$2,516	\$2,479	\$2,616	\$2,465	\$2,465
Administration Salaries and Benefits	\$2,151	\$1,986	\$2,040	\$1,925	\$1,928
Total Operations and Maintenance of Plant	\$2,282	\$2,414	\$2,804	\$2,587	\$2,835
Operations and Maintenance-Salaries and Benefits	\$1,181	\$1,124	\$1,224	\$1,139	\$1,256
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$250	\$331	\$308	\$303
Total Equipment Costs	\$110	\$86	\$136	\$130	\$0
Legal Costs	\$56	\$117	\$111	\$103	\$101
Employee Benefits as a percentage of salaries*	26.61%	26.47%	28.85%	27.48%	29.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in NJSIG (Joint Insurance Fund-JIF)	0
Municipal/Public Works	Share in the cost of garbage disposal, recycling snow removal, school crossing guards and Cass 3 Police Officer.	0
Professional Staff Development	Share in the cost of professional development with neighboring school districts.	0
Purchasing	Membership in several Purchasing Cooperatives, including Educational Data Services, Morris County ESC, Morris-Union Jointure, ESCNJ, Hunterdon ESC and NASPO.	0
	Membership in the Alliance for Competitive Energy (ACES) and Alliance for Competitive Communications (ACT).	0
Transportation Services, including Fuel	Membership in Transportation Jointure with Morris School District for School District transportation, Vo-tech and Field Trips.	0
	Contract with Ed Services Commission of Morris County for Special Education, Non Public and Athletic Transportation.	0
	Agreement with Municipality to purchase fuel.	0

Estimated Tax Rates

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	18,380,855
	(D) Total School Levy	19,278,093
	(B) Estimated Net Taxable Valuation (as of 01/08/24)	1,488,353,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,796,673,532
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2350
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2953
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0230
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0730

Employee Contract List for District

Name	Category	Measure
Adalberto Ruiz	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Catherine Jenisch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,177
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Fiore	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs. & Grnds
	Base Annual Salary Amount	\$100,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Mark Maire	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$453
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$222,958/260 x 27 dfays.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$146,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Monica Crudele	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Monica Crudele	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported