

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	244.0	228.0	250.0
On Roll Special Ed Full-Time	54.0	55.0	64.0
On Roll Subtotal	298.0	283.0	314.0
In Private School Placements	1.0	2.0	3.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	3.0	4.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,024,790	4,421,794	4,510,230
	Total Tuition	10-1300	16,181	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	103,156	6,650	18,650
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	0
	Total Revenues from Local Sources			4,144,127	4,428,504
General Fund Revenues from State Sources	School Choice Aid	10-3116	132,067	142,324	142,623
	Categorical Transportation Aid	10-3121	18,938	18,938	28,637
	Extraordinary Aid	10-3131	25,644	0	0
	Categorical Special Education Aid	10-3132	264,802	264,802	319,052
	Equalization Aid	10-3176	1,473,411	1,951,380	2,108,081
	Categorical Security Aid	10-3177	69,911	69,911	90,035
	Maintenance of Equity Aid	10-3192	341,696	0	0
	Other State Aids	10-3XXX	2,808	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,850	0	0
	Total Revenues from State Sources			2,331,127	2,447,355
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,388	23,711	30,049
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,760	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	55,029	0	0
	Total Revenues from Federal Sources			80,177	23,711
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	100,000	470,148
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	325,000	600,000
	Withdrawal from Maintenance Reserve	10-310	0	20,000	0
	Adjustment for Prior Year Encumbrances		0	227,530	0
	Actual Revenues (Over)/Under Expenditures		-586,455	0	0
General Fund Revenues	Total Operating Budget		5,968,976	7,572,100	8,317,505
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,267	0	0
	Total Revenues from Local Sources	20-1XXX	27,267	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	126,206	126,206
	Preschool Education Aid	20-3218	306,596	360,048	380,952
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,165	0	0
	Other Restricted Entitlements	20-32XX	3,553	0	0
	Total Revenues from State Sources		316,314	486,254	507,158
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	78,557	56,171	44,937
	Title II	20-4451-4455	9,773	9,898	7,696
	Title III	20-4491-4494	0	8,655	2,217
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	88,510	99,867	79,804
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,672	22,903	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,040	29,960	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,000	27,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,811	24,276	0
	ARP-ESSER	20-4540	138,514	131,085	0
	CARES Act Education Stabilization Fund	20-4530	759	0	0
	CRRSA Act-ESSER II	20-4534	30,771	22,820	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,362	2,885	0
	CRRSA Act-Mental Health Grant	20-4536	20,000	3,250	0
	Total Revenues from Federal Sources		447,769	448,770	142,654
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,026	90,012	95,238
Special Revenue Fund Revenues	Total Grants and Entitlements		878,814	1,025,036	745,050
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	143,118	130,769	143,826
	Total Revenues from Local Sources		143,118	130,769	143,826

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,229	0
	Total Local Repayment of Debt		143,118	146,998	143,826
Debt Service Fund Revenues	Total Repayment of Debt		143,118	146,998	143,826
All Fund Revenues	Total Revenues/Sources		6,990,908	8,744,134	9,206,381
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,026	90,012	95,238
	Total Revenues/Sources Net of Transfers		6,905,882	8,654,122	9,111,143

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,800,239	1,990,744	2,061,720
	Special Education-Instruction	11-2XX-100-XXX	490,539	667,836	701,209
	Basic Skills/Remedial-Instruction	11-230-100-XXX	74,496	430	0
	Bilingual Education-Instruction	11-240-100-XXX	19,918	94,803	113,837
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,218	31,777	31,777
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,714	8,768	9,268
	Summer School	11-422-XXX-XXX	16,706	29,025	30,705
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	307,755	613,197	822,657
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,855	73,433	73,396
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	78,658	80,858	123,371
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	147,018	175,005	221,770
	Undistributed Expenditures-Guidance	11-000-218-XXX	70,901	149,105	151,515
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	199,856	244,432	237,326
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,307	177,344	194,538
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,375	23,755	28,765
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	247,904	345,272	310,036
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	83,119	92,875	104,093
	Undistributed Expenditures-Central Services	11-000-251-XXX	157,593	177,843	166,600
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	155,710	161,721	161,789
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	449,198	708,743	600,537
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	212,901	196,776	353,300
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	733,810	1,104,750	1,135,616
Total Undistributed Expenditures			3,042,960	4,325,109	4,685,309
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	0
General Fund Current Expenses	Total General Current Expense		5,473,790	7,148,502	7,633,825

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,962	47,105	26,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	435,292	331,950	606,950
	Interest Deposit to Capital Reserve	10-604	0	50	0
	Total Capital Outlay		446,254	379,105	632,950
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	48,932	44,493	50,730
	General Fund Grand Total		5,968,976	7,572,100	8,317,505
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	239,995	233,136	225,987
	Support Services	20-218-200-XXX	151,627	323,028	322,794
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,102	53,615
	Total Preschool Education Aid	20-218-XXX-XXX	391,622	576,266	602,396
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,165	0	0
	Other	20-XXX-XXX-XXX	3,553	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	401,340	576,266	602,396
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	78,557	56,171	44,937
	Title II	20-XXX-XXX-XXX	9,773	9,898	7,696
	Title III	20-XXX-XXX-XXX	0	8,655	2,217
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	88,510	99,867	79,804
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	759	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	30,771	22,820	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,362	2,885	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,000	3,250	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	138,514	131,085	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,672	22,903	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,040	29,960	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,000	27,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,811	24,276	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	447,769	448,770	142,654
Special Revenue Fund Expenses	Total Special Revenue Funds		878,814	1,025,036	745,050
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	143,118	146,998	143,826
	Total Debt Service Funds		143,118	146,998	143,826
All Fund Expenses	Total Expenditures/Appropriations		6,990,908	8,744,134	9,206,381
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	85,026	90,012	95,238
	Total Expenditures Net of Transfers		6,905,882	8,654,122	9,111,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	411,142	620,148	620,148	250,000
	Repayment of Debt	16,229	16,229	0	0
Restricted for General Operating Budget	Capital Reserve	1,152,063	1,427,611	1,102,661	502,661
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	342,315	292,315	272,325	272,325
	Legal Reserve	100,000	200,000	100,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,767	23,329	23,329	23,329
	Scholarship Fund	104	104	104	104
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,153	\$17,572	\$20,646	\$24,145	\$22,223
Total Classroom Instruction	\$10,895	\$10,367	\$11,746	\$13,046	\$12,164
Classroom-Salaries and Benefits	\$10,446	\$10,029	\$11,298	\$12,336	\$11,361
Classroom-General Supplies and Textbooks	\$328	\$259	\$323	\$564	\$652
Classroom-Purchased Services	\$121	\$79	\$125	\$146	\$151
Total Support Services	\$3,050	\$3,021	\$4,229	\$5,048	\$4,952
Support Services-Salaries and Benefits	\$2,205	\$2,235	\$2,992	\$3,733	\$3,668
Total Administrative Costs	\$2,584	\$2,473	\$2,609	\$3,037	\$2,770
Administration Salaries and Benefits	\$1,734	\$1,740	\$1,743	\$1,982	\$1,817
Total Operations and Maintenance of Plant	\$1,560	\$1,588	\$1,893	\$2,822	\$2,161
Operations and Maintenance-Salaries and Benefits	\$455	\$447	\$952	\$1,381	\$1,094
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$53	\$114	\$157	\$178	\$162
Total Equipment Costs	\$10	\$37	\$211	\$240	\$256
Legal Costs	\$93	\$65	\$94	\$107	\$96
Employee Benefits as a percentage of salaries*	20.30%	21.58%	26.91%	26.65%	26.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
29020	Tuition	119,500	cost for current and potential placements
29100	Tuition	89,960	Increase cost for OOD placements
300	Interest	12,000	increase in interest due to the interest rates
420	transportation aid	9,699	increase in state aid
52380	Transportation	113,227	cost due to the number of OOD students especially the need of one student
76080	capital projects	305,000	projected cost for various construction projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough of Netcong Snow Plowing	0
Purchasing	Educational Data Services	0
Special Education Services	Byram BOE Occupational Therapy	0
	Morris County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County COOP	0

Estimated Tax Rates

Municipality	Category	Amount
Netcong	(A) General Fund School Levy	4,510,230
	(D) Total School Levy	4,654,056
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	319,963,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	347,522,320
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4096
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4546
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2978
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3392

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennie Rider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Walsh	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$150,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Walsh	Total Allowances Amount	\$7,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kurt Ceresnak	Job Title	Principal
	Job Title II	na
	Base Annual Salary Amount	\$129,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kurt Ceresnak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kurt Ceresnak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Stabile	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,789
Contractual Post-Employment Benefit Description of Payout of Sick days	retirement	

Employee Contract List for District

Name	Category	Measure
Paul Stabile	Contractual Post-Employment Benefit Description of Payout of Vacation days	retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Erwin	Job Title	Information Technology
	Job Title II	na
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Todd Erwin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported