

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	729.0	747.0	763.0
On Roll Special Ed Full-Time	110.0	110.0	102.0
On Roll Subtotal	839.0	857.0	865.0
In Private School Placements	10.0	9.0	5.0
Sent to Other Districts Special Ed	4.0	7.0	5.0
Received	1.0	1.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,770,453	18,125,862	18,487,575
	Total Tuition	10-1300	315,578	271,100	315,000
	Transportation Fees from Individuals	10-1410	67,745	68,000	54,000
	Rents and Royalties	10-1910	54,865	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	216,399	58,000	98,403
	Interest Earned on Maintenance Reserve	10-1XXX	50	837	837
	Interest Earned on Capital Reserve Funds	10-1XXX	100	1,788	1,788
	Other Restricted Miscellaneous Revenues	10-1XXX	11,517	85,373	0
	Total Revenues from Local Sources			18,436,707	18,635,960
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	171,428	268,424	330,906
	Extraordinary Aid	10-3131	403,129	0	0
	Categorical Special Education Aid	10-3132	874,433	911,645	994,255
	Categorical Security Aid	10-3177	71,907	78,115	88,345
	Other State Aids	10-3XXX	22,464	0	0
	Total Revenues from State Sources			1,543,361	1,258,184
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	336,361	336,361
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	25,000	100,000
	Adjustment for Prior Year Encumbrances		0	337,409	0
	Actual Revenues (Over)/Under Expenditures		-55,062	0	0
General Fund Revenues	Total Operating Budget		19,925,006	21,592,914	21,832,470
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	91,789	0	0
	Other Revenue from Local Sources	20-1XXX	26,841	8,111	0
	Total Revenues from Local Sources	20-1XXX	118,630	8,111	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,848	18,786	0
	Other Restricted Entitlements	20-32XX	49,161	47,389	37,911
	Total Revenues from State Sources		68,009	66,175	37,911

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,661	26,432	21,146
	Title II	20-4451-4455	7,900	25,538	10,079
	Title III	20-4491-4494	2,529	8,758	6,027
	Title IV	20-4471-4474	16,597	10,000	8,000
	ARP-IDEA Preschool	20-4409	0	2,929	0
	ARP-IDEA Basic	20-4419	2,690	232	0
	IDEA Part B (Handicapped)	20-4420-4429	224,282	236,845	189,476
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,416	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,379	13,621	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,208	14,115	0
	ARP-ESSER	20-4540	14,731	53,471	0
	CRRSA Act-ESSER II	20-4534	8,027	4,516	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,763	2,949	0
	CRRSA Act-Mental Health Grant	20-4536	10,500	0	0
	Total Revenues from Federal Sources		450,683	399,406	234,728
Special Revenue Fund Revenues	Total Grants and Entitlements		645,046	473,692	272,639
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,025,392	1,023,797	824,998
	Interest on Investments	40-1510	8,801	0	0
	Miscellaneous	40-1XXX	8,801	0	0
		Total Revenues from Local Sources		1,034,193	1,023,797
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	8,802
	Total Local Repayment of Debt		1,034,193	1,023,800	833,800
	Actual Revenues (Over)/Under Expenditures		-8,802	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,025,391	1,023,800	833,800
All Fund Revenues	Total Revenues/Sources		21,595,443	23,090,406	22,938,909
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,595,443	23,090,406	22,938,909

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,044,572	5,256,983	5,635,693
	Special Education-Instruction	11-2XX-100-XXX	1,181,874	1,617,273	1,597,927
	Basic Skills/Remedial-Instruction	11-230-100-XXX	264,453	262,042	270,158
	Bilingual Education-Instruction	11-240-100-XXX	135,958	142,789	149,930
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,837	46,515	41,605
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,574	59,881	47,450
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,119,871	1,188,598	883,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,001	320,603	317,315
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	394,387	403,496	402,760
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,037,840	968,734	1,003,371
	Undistributed Expenditures-Guidance	11-000-218-XXX	197,013	219,766	225,022
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,521	537,265	557,947
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,697	117,309	118,606
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	393,372	363,419	325,052
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,087	9,214	42,325
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	432,885	569,138	458,724
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	633,311	729,613	672,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,875	457,261	348,183
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,006	22,021	29,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,499,304	2,475,143	2,551,426
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,240,498	1,224,237	1,178,772
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,854,270	3,214,031	3,853,856
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,001	50,000
		Total Undistributed Expenditures		12,147,938	12,849,849
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	837	837
General Fund Current Expenses	Total General Current Expense		18,815,206	20,236,169	20,761,500

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	126,038	77,398	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	869,317	1,189,819	1,033,182
	Interest Deposit to Capital Reserve	10-604	0	1,788	1,788
	Total Capital Outlay		995,355	1,269,005	1,034,970
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	114,445	87,740	36,000
	General Fund Grand Total		19,925,006	21,592,914	21,832,470
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,841	8,111	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,041	5,839	4,671
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,822	3,776	3,021
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,528	12,120	9,696
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,901	4,949	3,959
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,209	20,705	16,564
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,848	18,786	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,009	66,175	37,911
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,661	26,432	21,146
	Title II	20-XXX-XXX-XXX	7,900	25,538	10,079
	Title III	20-XXX-XXX-XXX	2,529	8,758	6,027
	Title IV	20-XXX-XXX-XXX	16,597	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	224,282	236,845	189,476
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,690	232	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,929	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,027	4,516	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,763	2,949	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	14,731	53,471	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,416	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,379	13,621	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,208	14,115	0
	Total Federal Projects	20-XXX-XXX-XXX	450,683	399,406	234,728
Special Revenue Fund Expenses	Total Special Revenue Funds		645,046	473,692	272,639
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,025,391	1,023,800	833,800
	Total Debt Service Funds		1,025,391	1,023,800	833,800
All Fund Expenses	Total Expenditures/Appropriations		21,595,443	23,090,406	22,938,909
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,595,443	23,090,406	22,938,909

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,551,199	1,160,454	760,871	424,510
	Repayment of Debt	3	8,805	8,802	0
Restricted for General Operating Budget	Capital Reserve	2,788,544	3,219,902	2,221,690	1,223,478
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	987,728	1,058,881	934,718	835,555
	Legal Reserve	0	0	0	0
	Unemployment Fund	215,937	227,454	227,454	227,454
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,624	33,900	33,900	33,900
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,906	\$19,523	\$20,392	\$20,781	\$21,649
Total Classroom Instruction	\$9,543	\$10,004	\$10,740	\$10,892	\$11,695
Classroom-Salaries and Benefits	\$9,060	\$9,529	\$10,236	\$10,282	\$10,888
Classroom-General Supplies and Textbooks	\$340	\$365	\$393	\$502	\$703
Classroom-Purchased Services	\$144	\$110	\$110	\$109	\$104
Total Support Services	\$4,302	\$4,403	\$4,320	\$4,334	\$4,536
Support Services-Salaries and Benefits	\$3,957	\$3,967	\$3,945	\$3,870	\$4,117
Total Administrative Costs	\$1,961	\$2,071	\$2,284	\$2,421	\$2,207
Administration Salaries and Benefits	\$1,586	\$1,673	\$1,965	\$1,855	\$1,838
Total Operations and Maintenance of Plant	\$3,063	\$2,977	\$2,864	\$2,936	\$3,007
Operations and Maintenance-Salaries and Benefits	\$16	\$17	\$154	\$163	\$195
Board Contribution to Food Services	\$0	\$0	\$35	\$35	\$58
Total Extracurricular Costs	\$31	\$59	\$137	\$152	\$133
Total Equipment Costs	\$122	\$150	\$86	\$91	\$0
Legal Costs	\$52	\$38	\$70	\$62	\$24
Employee Benefits as a percentage of salaries*	26.52%	28.60%	30.41%	29.94%	35.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is a member of the MEIG joint insurance fund for all types of insurance.	0
Municipal/Public Works	Cooperation with Long Hill Twp for purchase of gasoline.	0
	Cooperation with Long Hill Twp for recycling collections.	0
	Cooperation with Long Hill Twp for shared equipment.	0
	Building use for recreation, athletic, and summer programs.	0
Purchasing	The district is a member of the MCEC, ESCNJ, HCEC and Ed Data Services for purchasing co-op programs.	0
	The district participates in the ACES, which seeks to procure electricity and natural gas at discounted prices for NJ.	0
	The district utilizes state contract awarded vendors for purchase of supplies, services and equipment.	0
	The district utilizes numerous purchasing cooperatives for goods, materials services and supplies.	0
Special Education Services	The district shares services with Watchung School District for ESY programs.	0
	The district uses MUJC and MCEC for specialized services for special education students.	0
Staffing - Other	The district shares the School Business Administrator with Bedminster Township School District.	0
Technology Services	The district participates in the Federal Universal Service Program for schools (E-Rate Program) for more affordable telecommunications and info services.	0
Transportation Services, including Fuel	The district uses MUJC, ESCMC, SCEC and the Sussex Coop to transport in district and out of district special education students.	0
	The district uses Somerset Hills Regional School District and Watchung Hills Regional School District for Coordinated/Joint Transportation Services.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	18,306,719
	(D) Total School Levy	19,231,116
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,904,683,305
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,030,701,261
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9611
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0097
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9015
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9470

Employee Contract List for District

Name	Category	Measure
DOMADUS ATTIA	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/21/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment of unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max compensation for unused vacation days Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DOMADUS ATTIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Hired as of August 2023
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
FRANK MURGITTROYD	Job Title	Other
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/09/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
FRANK MURGITTROYD	Total Allowances Amount	\$2,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment of unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Hired October 2023.
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GEORGE ALEXIS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GEORGE ALEXIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employee Contract upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
GEORGE ALEXIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN HARTNETT	Job Title	Other
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/07/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employee Contract	

Employee Contract List for District

Name	Category	Measure
JOHN HARTNETT	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Promoted August 2023
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	35
	Shared District	0240
	Job Title Other District	Business Adm/Board Secy
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/28/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$522
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Max payout capped at \$7500 per district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Payout at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max of 2 personal days may accumulate as sick leave year to year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Contract 1/1/23-6/30/24, 50% of \$165,000 salary
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported