

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,768.0	1,750.0	1,750.0
On Roll Regular Shared-Time	15.0	16.0	16.0
On Roll Special Ed Full-Time	280.0	280.0	280.0
On Roll Special Ed Shared-Time	19.0	21.0	21.0
On Roll Subtotal	2,082.0	2,067.0	2,067.0
In Private School Placements	33.0	40.5	36.0
Sent to Other Districts Regular	3.0	4.0	8.0
Sent to Other Districts Special Ed	13.0	12.5	7.5
Received	10.5	7.5	11.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,378,298	49,654,854	50,647,951
	Total Tuition	10-1300	221,282	260,820	159,256
	Unrestricted Miscellaneous Revenues	10-1XXX	220,258	560,973	401,309
	Interest Earned on Capital Reserve Funds	10-1XXX	20,840	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	885,661	808,461	808,461
	Total Revenues from Local Sources		49,726,339	51,285,108	52,016,977
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,396,979	1,396,979	1,396,979
	Extraordinary Aid	10-3131	970,220	0	0
	Categorical Special Education Aid	10-3132	2,078,066	2,078,066	2,262,268
	Equalization Aid	10-3176	197,944	125,813	125,813
	Categorical Security Aid	10-3177	213,804	213,804	213,804
	Other State Aids	10-3XXX	105,365	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,486	0	0
	Total Revenues from State Sources		4,964,864	3,814,662	3,998,864
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,583	14,711	16,275
	Total Revenues from Federal Sources		5,583	14,711	16,275
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,496,471	5,793,791
	Withdrawal from Capital Reserve for Local Share	10-307	0	830,000	2,106,950
	Other Financing Sources	10-5XXX	1,098,762	0	0
	Adjustment for Prior Year Encumbrances		0	143,575	0
	Actual Revenues (Over)/Under Expenditures		-2,549,377	0	0
General Fund Revenues	Total Operating Budget		53,246,171	60,584,527	63,932,857
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	451,078	0	0
	Scholarship Fund Revenue	20-1770	12,540	0	0
	Other Revenue from Local Sources	20-1XXX	96,960	0	0
	Total Revenues from Local Sources	20-1XXX	560,578	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	59,911	0	0
	State Grants Through Intermediate Sources	20-3700	97,461	0	0
	Total Revenues from State Sources		157,372	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	63,702	0	0
	Title III	20-4491-4494	4,544	0	0
	IDEA Part B (Handicapped)	20-4420-4429	494,404	585,488	540,799
	CARES Act Education Stabilization Fund	20-4530	0	66,807	66,806
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	276,859	0	0
	Total Revenues from Federal Sources		839,509	652,295	607,605
Special Revenue Fund Revenues	Total Grants and Entitlements		1,529,082	652,295	607,605
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,102,626	2,092,480	1,510,022
	Total Revenues from Local Sources		2,102,626	2,092,480	1,510,022
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,102,626	2,092,480	1,510,022
	Actual Revenues (Over)/Under Expenditures		2,334	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,104,960	2,092,480	1,510,022
All Fund Revenues	Total Revenues/Sources		56,880,213	63,329,302	66,050,484
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		56,880,213	63,329,302	66,050,484

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,547,448	15,860,447	15,907,733
	Special Education-Instruction	11-2XX-100-XXX	3,126,812	3,130,629	3,348,298
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	607,004	624,060	643,253
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,976,425	2,134,087	2,134,171
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	8,000	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,035,939	4,876,456	5,509,598
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,150	30,863	31,638
	Undistributed Expenditures-Health Services	11-000-213-XXX	621,874	652,601	692,052
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	120,523	158,400	127,424
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,448,987	1,495,886	1,405,577
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,670,399	2,045,920	2,059,171
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	627,307	804,584	956,882
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	655,906	683,810	780,211
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	345,070	581,990	510,259
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,313,201	1,463,368	1,430,270
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,801,124	2,136,942	1,916,214
	Undistributed Expenditures-Central Services	11-000-251-XXX	604,735	727,217	677,273
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	519,625	669,170	715,897
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,229,197	4,826,269	5,208,573
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,291,615	5,397,174	5,523,272
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,122,943	9,647,556	10,087,328
	Total Undistributed Expenditures		31,432,595	36,198,206	37,631,639
	General Fund Current Expenses	Total General Current Expense		51,690,284	57,955,429
Capital Outlay	Equipment	12-XXX-XXX-730	519,669	1,696,237	1,664,998
	Facilities Acquisition and Construction Services	12-000-400-XXX	841,817	102,861	127,861
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	194,401	830,000	2,106,950
	Increase In Capital Reserve	10-604	0	0	359,954
	Total Capital Outlay		1,555,887	2,629,098	4,259,763
General Fund Expenses and Transfers	General Fund Grand Total		53,246,171	60,584,527	63,932,857

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	96,960	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,158	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,542	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,856	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,971	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	59,911	0	0
	Other	20-XXX-XXX-XXX	5,934	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	157,372	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	63,702	0	0
	Title III	20-XXX-XXX-XXX	4,544	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	494,404	585,488	540,799
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	66,807	66,806
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	276,859	0	0
	Total Federal Projects	20-XXX-XXX-XXX	839,509	652,295	607,605
Special Revenue Fund Expenses	Total Special Revenue Funds		1,529,082	652,295	607,605
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,104,960	2,092,480	1,510,022
	Total Debt Service Funds		2,104,960	2,092,480	1,510,022
All Fund Expenses	Total Expenditures/Appropriations		56,880,213	63,329,302	66,050,484
Expenses Net of Transfers	Total Expenditures Net of Transfers		56,880,213	63,329,302	66,050,484

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,829,913	3,333,068	2,135,011	1,208,819
	Repayment of Debt	2,334	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,579,717	3,735,938	2,905,938	1,158,942
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	996	996	996	996
	Legal Reserve	4,235,762	8,166,013	4,867,599	0
	Unemployment Fund	198,559	208,970	208,970	208,970
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	780,765	821,902	821,902	821,902
	Scholarship Fund	79,878	67,118	67,118	67,118
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,308	\$20,571	\$22,702	\$23,207	\$23,723
Total Classroom Instruction	\$10,496	\$10,886	\$11,873	\$12,041	\$12,312
Classroom-Salaries and Benefits	\$9,876	\$10,373	\$11,198	\$11,376	\$11,717
Classroom-General Supplies and Textbooks	\$285	\$231	\$494	\$503	\$390
Classroom-Purchased Services	\$335	\$282	\$181	\$162	\$206
Total Support Services	\$3,056	\$3,310	\$3,857	\$3,914	\$3,995
Support Services-Salaries and Benefits	\$2,595	\$2,848	\$3,095	\$3,139	\$3,188
Total Administrative Costs	\$2,154	\$2,463	\$2,601	\$2,844	\$2,776
Administration Salaries and Benefits	\$1,587	\$1,823	\$1,919	\$1,951	\$1,947
Total Operations and Maintenance of Plant	\$2,118	\$2,281	\$2,626	\$2,634	\$2,839
Operations and Maintenance-Salaries and Benefits	\$925	\$1,026	\$1,125	\$1,143	\$1,194
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,432	\$1,544	\$1,647	\$1,675	\$1,694
Total Equipment Costs	\$503	\$252	\$778	\$828	\$813
Legal Costs	\$47	\$75	\$62	\$63	\$112
Employee Benefits as a percentage of salaries*	26.58%	28.55%	32.40%	32.13%	33.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEIG: property and casualty insurance pool; the district joined this pool in 2008; the pool is an extension of the workers comp pool established in 1985, WMR was a founding member MEIG (Morris Essex Ins. Group): property and casualty insurance pool; the district joined this pool in 2008; the pool is an extension of the workers comp pool established in 1985, WMR is one of the founding members of the pool.	0
	SHIF: healthcare insurance pool; the district joined the School Health Insurance Fund in 2020	0
Purchasing	Supplies MCCPC: participate in cooperative purchasing for supplies via the Morris County Cooperative Pricing Council	0
	SOCCP: participate in cooperative purchasing for supplies via the Somerset County Cooperative Pricing Council	0
	HCESC: participate in cooperative purchasing for supplies via the Hunterdon County Educations Services Cooperative Pricing	0
	Supplies Ed Data: cooperative bid with multiple districts for supplies	0
	District participates in cooperative bid for telecom services	0
Staffing - Other	Student Resource Officer shared with Washington Twp. for educational and security needs at West Morris Central High School	0
	Student Resource Officer shared with Mendham Boro for educational and security needs at West Morris Mendham High School	0
Transportation Services, including Fuel	Fuel Bus fuel purchased through Washington Twp. Municipal Dept of Public Works Transportation Services, including Fuel To & From Routes: agreement with Mendham Twp. BOE and Washington Twp. BOE for transportation services (tiered system) 375,000	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Boro	(A) General Fund School Levy	2,026,193
	(D) Total School Levy	2,099,032
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	468,033,244
	(H) Estimated Equalized Valuation (as of 10/01/23)	468,033,244
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4329
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4485
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4329
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4485
Chester Twp	(A) General Fund School Levy	12,113,725
	(D) Total School Levy	12,550,345
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,149,453,913
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,149,453,913
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5636
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5839
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5636
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5839
Mendham Boro	(A) General Fund School Levy	7,916,270
	(D) Total School Levy	8,200,945
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,538,930,408
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,538,930,408
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5144
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5329
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5144
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5329
Mendham Twp	(A) General Fund School Levy	10,020,123
	(D) Total School Levy	10,379,408
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,237,292,807
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,237,292,807
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4479

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4639
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4479
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4639
Washington Twp	(A) General Fund School Levy	18,075,091
	(D) Total School Levy	18,722,924
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,486,343,391
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,486,343,391
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5185
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5370
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5185
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5370

Employee Contract List for District

Name	Category	Measure
Beavers, Sean	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$150,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,589
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,947
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beavers, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Betsy, Sherri	Job Title	Executive Assistant
	Job Title II	none
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Betsy, Sherri	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$621
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Braun, Ed	Job Title	Assistant Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Braun, Ed	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,663
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37,343
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR: upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Braun, Ed	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Desjadon. Wayne	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$140,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,104
Contractual Post-Employment Benefit Description of Payout of Sick days	UR	

Employee Contract List for District

Name	Category	Measure
Desjadon. Wayne	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ferreri, Matthew	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ferreri, Matthew	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,753
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	ER
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Geddes, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,424
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,086
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Geddes, Joseph	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Genuardi, Nancy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$95,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Genuardi, Nancy	Total Allowances Amount	\$1,901
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,651
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Heike, Melissa	Job Title	Assistant Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heike, Melissa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,015
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heike, Melissa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krizko, Sharon	Job Title	Assistant Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37,259
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,211
Contractual Post-Employment Benefit Description of Payout of Sick days	UR	

Employee Contract List for District

Name	Category	Measure
Krizko, Sharon	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LaSusa, Jessica	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LaSusa, Jessica	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,424
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Executive Assistant
	Job Title II	none
	Base Annual Salary Amount	\$80,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,015
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Luongo, Lori

Employee Contract List for District

Name	Category	Measure
Luongo, Lori	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pechanec, Doug	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pechanec, Doug	Total Allowances Amount	\$5,068
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,088
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Reinknecht, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Reinknecht, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,207
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,398
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Reinknecht, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore, Lima	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,924
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,021
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,723
Contractual Post-Employment Benefit Description of Payout of Sick days	UR	

Employee Contract List for District

Name	Category	Measure
Salvatore, Lima	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sargent, Barbara	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$260,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/10/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Sargent, Barbara	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,598
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC: end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wright, Amelia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,424
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	UR
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EOC
	Contractual Post-Employment Benefit Description of Payout of Personal days	EOC
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wright, Amelia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported