

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	557.0	567.0	584.0
On Roll Special Ed Full-Time	130.0	128.0	128.0
On Roll Subtotal	687.0	695.0	712.0
In Private School Placements	8.0	8.0	8.0
Sent to Contracted Preschool	71.0	70.0	64.0
Sent to Other Districts Special Ed	7.0	7.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,870,110	10,067,512	10,268,862
	Unrestricted Miscellaneous Revenues	10-1XXX	317,493	65,000	65,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	33,438	0	0
	Total Revenues from Local Sources		10,221,041	10,132,513	10,333,863
General Fund Revenues from State Sources	School Choice Aid	10-3116	477,090	437,040	435,465
	Categorical Transportation Aid	10-3121	62,576	62,576	63,433
	Extraordinary Aid	10-3131	233,507	0	0
	Categorical Special Education Aid	10-3132	647,293	647,293	831,019
	Equalization Aid	10-3176	4,698,499	6,404,672	7,718,763
	Categorical Security Aid	10-3177	242,102	242,102	288,318
	Total Revenues from State Sources		6,361,067	7,793,683	9,336,998
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,887	34,484	34,386
	Total Revenues from Federal Sources		32,887	34,484	34,386
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	670,000	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,790,000	1,272,092
	Adjustment for Prior Year Encumbrances		0	106,114	0
	Actual Revenues (Over)/Under Expenditures		-1,329,774	0	0
General Fund Revenues	Total Operating Budget		15,285,221	23,526,794	21,647,339
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,860	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	36,860	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	314,165	451,185
	Preschool Education Aid	20-3218	999,682	1,082,255	1,055,886
	Total Revenues from State Sources		999,682	1,396,420	1,507,071

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	199,880	308,107	246,485
	Title II	20-4451-4455	11,799	44,685	35,748
	Title III	20-4491-4494	12,758	47,602	38,081
	Title IV	20-4471-4474	20,966	37,563	30,423
	IDEA Part B (Handicapped)	20-4420-4429	212,008	226,151	180,920
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,000	27,336	5,751
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,925	37,075	14,247
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	26,579
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,000	5,000	0
	ARP-ESSER	20-4540	323,611	1,672,972	709,327
	CRRSA Act-ESSER II	20-4534	367,284	250,303	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,709	5,631	0
	CRRSA Act-Mental Health Grant	20-4536	5,000	0	0
	Total Revenues from Federal Sources			1,261,940	2,702,425
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,441	86,082	162,444
Special Revenue Fund Revenues	Total Grants and Entitlements		2,395,162	4,189,927	2,962,076
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	170,039	159,643	0
	Total Revenues from Local Sources		170,039	159,643	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,212	58,409	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		232,251	218,052	0
Debt Service Fund Revenues	Total Repayment of Debt		232,251	218,052	0
All Fund Revenues	Total Revenues/Sources		17,912,634	27,934,773	24,609,415
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,441	86,082	162,444
	Total Revenues/Sources Net of Transfers		17,824,193	27,848,691	24,446,971

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,560,986	5,517,597	6,099,486
	Special Education-Instruction	11-2XX-100-XXX	1,879,397	2,204,452	2,383,063
	Bilingual Education-Instruction	11-240-100-XXX	184,607	313,530	343,006
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,721	78,250	78,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,766	62,200	85,500
	Before/After School Programs	11-421-XXX-XXX	9,716	45,000	51,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,194	59,000	68,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	842,075	1,046,776	926,390
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,453	172,923	180,895
	Undistributed Expenditures-Health Services	11-000-213-XXX	110,671	113,070	191,256
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	286,163	308,190	317,327
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	45,276	87,910	94,986
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,978	218,470	495,486
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	687,363	932,049	1,014,773
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	136,170	165,232	177,929
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,226	203,461	208,252
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,136	148,200	149,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	389,721	513,209	523,530
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	360,838	390,889	404,953
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,350	258,229	269,166
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	92,098	122,000	121,650
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,154,198	1,558,175	1,646,880
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	523,703	691,790	951,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,441,959	3,463,938	3,546,296
	Total Undistributed Expenditures		7,734,378	10,394,511	11,220,559
General Fund Current Expenses	Total General Current Expense		14,463,765	18,674,540	20,328,864

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	8,373	13,527	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	773,940	4,794,402	1,272,092
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		782,313	4,807,930	1,272,093
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,143	44,324	46,382
	General Fund Grand Total		15,285,221	23,526,794	21,647,339
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	86,082	162,444
	Support Services	20-218-200-XXX	1,088,123	1,396,420	1,507,071
	Total Preschool Education Aid	20-218-XXX-XXX	1,088,123	1,482,502	1,669,515
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,088,123	1,482,502	1,669,515
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	199,880	308,107	246,485
	Title II	20-XXX-XXX-XXX	11,799	44,685	35,748
	Title III	20-XXX-XXX-XXX	12,758	47,602	38,081
	Title IV	20-XXX-XXX-XXX	20,966	37,563	30,423
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	212,008	226,151	180,920
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	367,284	250,303	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,709	5,631	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	323,611	1,672,972	709,327
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,000	27,336	5,751
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,925	37,075	14,247
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	26,579
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,000	5,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,261,940	2,702,425	1,287,561
Special Revenue Fund Expenses	Total Special Revenue Funds		2,395,162	4,189,927	2,962,076

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	232,251	218,052	0
	Total Debt Service Funds		232,251	218,052	0
All Fund Expenses	Total Expenditures/Appropriations		17,912,634	27,934,773	24,609,415
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	88,441	86,082	162,444
	Total Expenditures Net of Transfers		17,824,193	27,848,691	24,446,971

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	799,477	539,211	468,414	468,414
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,500,637	11,018,261	6,299,059	5,026,968
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,012
	Legal Reserve	1,340,000	1,340,000	670,000	0
	Unemployment Fund	1,036,223	1,069,661	1,069,661	1,069,661
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,097	32,858	32,858	32,858
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,689	\$18,826	\$24,591	\$24,796	\$26,388
Total Classroom Instruction	\$11,510	\$12,108	\$15,251	\$15,418	\$16,119
Classroom-Salaries and Benefits	\$10,573	\$11,054	\$13,663	\$13,708	\$13,855
Classroom-General Supplies and Textbooks	\$613	\$672	\$1,025	\$1,141	\$1,362
Classroom-Purchased Services	\$323	\$382	\$563	\$570	\$901
Total Support Services	\$4,790	\$2,915	\$4,547	\$4,561	\$5,360
Support Services-Salaries and Benefits	\$1,894	\$1,966	\$2,567	\$2,574	\$2,718
Total Administrative Costs	\$1,890	\$1,963	\$2,285	\$2,296	\$2,294
Administration Salaries and Benefits	\$1,607	\$1,631	\$1,747	\$1,752	\$1,766
Total Operations and Maintenance of Plant	\$1,324	\$1,674	\$2,250	\$2,260	\$2,326
Operations and Maintenance-Salaries and Benefits	\$0	\$19	\$20	\$20	\$13
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$176	\$166	\$259	\$259	\$289
Total Equipment Costs	\$21	\$12	\$0	\$20	\$0
Legal Costs	\$22	\$11	\$52	\$52	\$51
Employee Benefits as a percentage of salaries*	29.96%	31.25%	37.86%	37.85%	36.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	65,000	ERate
600	Capital Reserve	1,272,092	Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	E-Rate services	0
	E-Rate Services	0
	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSIG Insurance funds	0
Municipal/Public Works	Shared service with Wharton Police Department for Class III Officer	0
	Snow removal of parking lot, trash removal	0
	Town utilizes schools for recreation and girl scout/boy scout meetings	0
Purchasing	Purchase of supplies through Educational Data Services, ESCNJ, HCESC	0
	Purchase of copy paper and custodial supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Educational Data Services	0
Recycling	Co-mingled recycling is done by the Town	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Athletic and Field trips are shared with Morris Hills Regional School, Rockaway Township School, Roxbury School, and Denville School District	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	10,168,187
	(D) Total School Levy	10,287,633
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	908,074,000
	(H) Estimated Equalized Valuation (as of 01/01/24)	908,074,000
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1198
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1329
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1198
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1329

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kenneth Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$114,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Russo	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days paid at per diem rate. As of 1/1/24 7 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$4,589	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/24 9 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	