

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,619.0	6,508.0	6,649.0
On Roll Regular Shared-Time	152.0	176.0	176.0
On Roll Special Ed Full-Time	1,432.0	1,461.0	1,437.0
On Roll Special Ed Shared-Time	75.0	62.0	62.0
On Roll Subtotal	8,278.0	8,207.0	8,324.0
In Private School Placements	55.0	54.0	54.0
Sent to Other Districts Regular	10.0	6.0	5.0
Sent to Other Districts Special Ed	7.0	8.0	10.0
Received	10.0	15.0	15.0
In State Facilities	5.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	117,973,136	120,332,599	128,045,389
	Total Tuition	10-1300	226,811	320,000	374,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,000	16,700	0
	Rents and Royalties	10-1910	235,087	260,787	200,287
	Private Contributions	10-1920	11,725	0	0
	Sale of Property	10-1930	1,149,386	88,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,830,724	1,111,132	1,883,665
	Interest Earned on Capital Reserve Funds	10-1XXX	86,055	2,000	130,000
	Total Revenues from Local Sources		121,528,924	122,131,218	130,643,341
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	2,295,335	2,400,000	2,500,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
	Equalization Aid	10-3176	4,795,462	2,253,202	2,140,747
	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
	Other State Aids	10-3XXX	2,185,189	50,000	32,000
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	74,635	0	0
	Total Revenues from State Sources		21,729,452	17,082,033	17,051,578
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	512,542	309,979	362,687
	Total Revenues from Federal Sources		512,542	309,979	362,687
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	11,463,465	6,667,387	5,224,163
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	703,995	0
	Adjustment for Prior Year Encumbrances		0	11,029,552	0
	Actual Revenues (Over)/Under Expenditures		-6,041,342	0	0
General Fund Revenues	Total Operating Budget		149,193,041	157,924,164	153,281,769

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	380,784	200,000	200,000
	Scholarship Fund Revenue	20-1770	231	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	48,852	18,930	0
	Total Revenues from Local Sources	20-1XXX	429,867	219,930	201,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	5,014,299	6,414,086	7,063,056
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	205,129	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	16,709	13,367
	Other Restricted Entitlements	20-32XX	1,730,203	458,043	0
	State Grants Through Intermediate Sources	20-3700	0	0	366,433
	Total Revenues from State Sources		6,949,631	6,888,838	7,442,856
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,124,432	2,457,599	1,749,622
	Title II	20-4451-4455	350,582	309,857	206,133
	Title III	20-4491-4494	81,353	108,425	80,523
	Title IV	20-4471-4474	91,119	202,336	141,834
	ARP-IDEA Preschool	20-4409	14,572	0	0
	ARP-IDEA Basic	20-4419	168,746	10,779	0
	IDEA Part B (Handicapped)	20-4420-4429	3,081,860	2,877,429	1,958,645
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	164,451	577,180	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	50,563	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	267	50,296	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	49,503	38,998	0
	ARP-ESSER	20-4540	7,367,466	945,895	0
	CARES Act Education Stabilization Fund	20-4530	51,324	0	0
	CRRSA Act-ESSER II	20-4534	366,077	897	0
	CRRSA Act-Learning Acceleration Grant	20-4535	48,600	607	0
	Other	20-4XXX	0	614,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	7,104	96	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	105,325	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	57,965	0
	Total Revenues from Federal Sources		14,123,344	8,252,359	4,136,757
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,333,926	1,454,826	1,086,624
Special Revenue Fund Revenues	Total Grants and Entitlements		22,881,771	16,815,953	12,867,237
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	396,841	134,135	133,205
	Total Revenues from Local Sources		396,841	134,135	133,205
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	204,432	69,101	68,621
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		601,273	203,238	201,826
Debt Service Fund Revenues	Total Repayment of Debt		601,273	203,238	201,826
All Fund Revenues	Total Revenues/Sources		172,676,085	174,943,355	166,350,832
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,333,926	1,454,826	1,086,624
	Total Revenues/Sources Net of Transfers		171,342,159	173,488,529	165,264,208

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	38,001,557	37,317,984	38,673,802
	Special Education-Instruction	11-2XX-100-XXX	14,133,384	14,680,722	15,507,252
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,806,446	1,902,209	2,248,363
	Bilingual Education-Instruction	11-240-100-XXX	1,355,671	1,508,332	1,701,594
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	323,049	380,435	377,657
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,806,924	1,874,208	1,858,374
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,053,301	4,599,879	4,107,748
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	903,617	1,020,550	930,696
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,254,581	1,269,179	1,196,898
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,993,891	3,126,050	3,168,284
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,517,521	6,220,061	6,408,104
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,750,241	1,825,390	1,874,968
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,360,413	3,729,322	4,101,425
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,925,483	1,689,973	1,690,404
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	714,437	737,479	679,597
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	144,412	156,436	150,760
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	963,652	977,445	787,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,715,118	5,069,593	5,182,152
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,333,604	1,448,174	1,442,393
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	850,196	846,002	880,634
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,271,002	8,731,697	8,623,645
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,058,780	10,367,846	10,967,690
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,209,977	36,509,789	40,241,702
Total Undistributed Expenditures			80,020,226	88,324,865	92,434,932
General Fund Current Expenses	Total General Current Expense		138,447,257	145,988,755	152,801,974

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	380,771	221,167	8,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	10,365,013	11,569,321	146,587
	Interest Deposit to Capital Reserve	10-604	0	2,000	130,000
	Total Capital Outlay		10,745,784	11,792,488	284,587
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	142,921	195,208
	General Fund Grand Total		149,193,041	157,924,164	153,281,769
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,852	18,930	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,069,236	3,524,543	3,827,189
	Support Services	20-218-200-XXX	3,254,445	4,144,056	4,322,491
	Facility Acquisition and Construction Services	20-218-400-XXX	24,544	200,313	0
	Total Preschool Education Aid	20-218-XXX-XXX	6,348,225	7,868,912	8,149,680
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,427	22,951	18,361
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	147,804	170,780	136,624
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	118,807	115,834	92,666
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,441	47,640	38,112
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,801	19,453	15,562
	Nonpublic Security Aid	20-XXX-XXX-XXX	76,597	81,385	65,108
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	16,709	13,367
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	205,129	0	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	1,304,326	0	0
	Total State Projects	20-XXX-XXX-XXX	8,283,557	8,343,664	8,529,480
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,124,432	2,457,599	1,749,622
	Title II	20-XXX-XXX-XXX	350,582	309,857	206,133
	Title III	20-XXX-XXX-XXX	81,353	108,425	80,523
	Title IV	20-XXX-XXX-XXX	91,119	202,336	141,834
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,081,860	2,877,429	1,958,645
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	168,746	10,779	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	14,572	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	51,324	0	0
	Other	20-XXX-XXX-XXX	0	614,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	366,077	897	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	48,600	607	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,104	96	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	105,325	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,367,466	945,895	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	164,451	577,180	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	50,563	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	267	50,296	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	49,503	38,998	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	57,965	0
	Total Federal Projects	20-XXX-XXX-XXX	14,123,344	8,252,359	4,136,757
Special Revenue Fund Expenses	Total Special Revenue Funds		22,881,771	16,815,953	12,867,237
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	601,273	203,238	201,826
	Total Debt Service Funds		601,273	203,238	201,826
All Fund Expenses	Total Expenditures/Appropriations		172,676,085	174,943,355	166,350,832
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,333,926	1,454,826	1,086,624
	Total Expenditures Net of Transfers		171,342,159	173,488,529	165,264,208

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	10,866,336	12,189,779	4,484,327	280,266
	Repayment of Debt	1	1	-1	-1
Restricted for General Operating Budget	Capital Reserve	15,714,945	5,494,654	4,792,659	4,922,659
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,417,277	1,098,375	1,020,102	0
	Unemployment Fund	2,459,664	2,644,488	2,652,338	2,652,338
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	309,049	264,315	264,315	264,315
	Scholarship Fund	13,957	13,688	13,688	13,688
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,452	\$15,822	\$16,693	\$16,983	\$17,664
Total Classroom Instruction	\$9,337	\$9,543	\$9,789	\$9,910	\$10,459
Classroom-Salaries and Benefits	\$8,875	\$9,015	\$9,218	\$9,354	\$9,883
Classroom-General Supplies and Textbooks	\$159	\$151	\$120	\$152	\$111
Classroom-Purchased Services	\$303	\$377	\$451	\$404	\$465
Total Support Services	\$3,083	\$3,104	\$3,601	\$3,672	\$3,795
Support Services-Salaries and Benefits	\$2,864	\$2,870	\$3,200	\$3,314	\$3,449
Total Administrative Costs	\$1,255	\$1,267	\$1,302	\$1,416	\$1,416
Administration Salaries and Benefits	\$1,146	\$1,166	\$1,202	\$1,310	\$1,336
Total Operations and Maintenance of Plant	\$1,236	\$1,338	\$1,359	\$1,322	\$1,305
Operations and Maintenance-Salaries and Benefits	\$727	\$752	\$789	\$806	\$823
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$319	\$335	\$355	\$368	\$364
Total Equipment Costs	\$165	\$50	\$5	\$52	\$1
Legal Costs	\$46	\$45	\$50	\$44	\$27
Employee Benefits as a percentage of salaries*	41.95%	37.07%	40.96%	42.59%	44.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Reciprocal agreements to share health clinics (Toms River BoE, Long Branch BoE)	0
Municipal/Public Works	Cleaning sewer drains (Brick Township MUA)	0
	Road patch services and key cutting (Brick Township Road Services)	0
	Storm water management/ cleaning storm basins (Brick Township)	0
	Field upkeep (Brick Parks Dept)	0
	Generator upkeep for emergency use of fuel pumps (Brick Township Police, Brick Township Fire)	0
	Salt, sand other, ice melts (Brick Township)	0
	Nursing Services	Nursing services (MOESC)
Others	Use of Facilities (Brick Township)	0
	Use of Facilities (Community Groups)	0
	Energy	0
	School Resource Officers (Brick Township)	0
	DARE Officers (Brick Township)	0
Professional Staff Development	Workshop facility and registration (NJ PSA FEA)	0
Purchasing	General and Education Supplies (Ed-Data Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op)	0
	Supplies, services and other (Toms River BoE through bid sharing)	0
	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Nonpublic services (MOESCD)	0
Staffing - Other	Mechanic services (Brick Township)	0
Transportation Services, including Fuel	Transportation (Brick Township Recreation Dept)	0
	Transportation (MOESC)	0
	Diesel & Automotive Gas (Brick Township and Brick Fire Districts)	0

Estimated Tax Rates

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	128,045,389
	(D) Total School Levy	128,176,318
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	10,550,818,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	16,142,455,504
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2136
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2148
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7932
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7940

Employee Contract List for District

Name	Category	Measure
Beyer, Sandra	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beyer, Sandra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carey, Mary	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edwards, James W.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edwards, James W.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,585
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edwards, James W.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$155,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	



Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Farrell, Thomas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/13/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gfroehrer, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at speARATION of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gfroehrer, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kubiak, David	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kubiak, David	Total Allowances Amount	\$3,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Morris, Peter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Morris, Peter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/17/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Morris, Peter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Piccuiro, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richardson, Jeanine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$115,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15



Employee Contract List for District

Name	Category	Measure
Richardson, Jeanine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported