

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,336.0	6,331.0	6,293.0
On Roll Regular Shared-Time	107.0	135.0	130.0
On Roll Special Ed Full-Time	1,097.0	1,071.0	1,070.0
On Roll Special Ed Shared-Time	69.0	67.0	67.0
On Roll Subtotal	7,609.0	7,604.0	7,560.0
In Private School Placements	34.0	32.0	33.0
Sent to Other Districts Regular	0.0	3.0	0.0
Sent to Other Districts Special Ed	13.0	10.0	6.0
Received	30.0	3.0	0.0
In State Facilities	3.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	91,445,509	93,274,419	102,508,586
	Total Tuition	10-1300	141	0	0
	Sale of Property	10-1930	0	0	7,000,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,926,282	6,159,131	6,840,604
	Interest Earned on Capital Reserve Funds	10-1XXX	23,509	100	100
	Total Revenues from Local Sources		94,395,441	99,433,650	116,349,290
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	601,355	601,355
	Extraordinary Aid	10-3131	1,774,732	1,876,584	1,876,584
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	27,481,691	21,193,947	16,734,178
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Department of Education Loan Against State Aid	10-3199	0	6,000,000	0
	Other State Aids	10-3XXX	6,772,230	2,137,833	2,006,896
	Total Revenues from State Sources		42,696,485	37,876,196	27,285,490
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	331,021	225,075	225,075
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	33,557	0	0
	Total Revenues from Federal Sources		364,578	225,075	225,075
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,978,605	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	146,500	0
	Adjustment for Prior Year Encumbrances		0	102,589	0
	Actual Revenues (Over)/Under Expenditures		4,224,516	0	0
General Fund Revenues	Total Operating Budget		141,681,020	143,762,615	144,109,855
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,239,648	0	0
	Other Revenue from Local Sources	20-1XXX	1,726,601	1,546,357	0
	Total Revenues from Local Sources	20-1XXX	2,966,249	1,546,357	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	196,775	0	0
	Preschool Education Aid	20-3218	4,432,946	6,389,824	7,395,080
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	190,624	0	0
	Other Restricted Entitlements	20-32XX	0	599,570	103,077
	Total Revenues from State Sources		4,820,345	6,989,394	7,498,157
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,954,660	2,473,877	2,095,542
	Title II	20-4451-4455	356,837	391,815	332,536
	Title III	20-4491-4494	77,670	117,244	99,657
	Title IV	20-4471-4474	99,774	111,638	94,892
	IDEA Part B (Handicapped)	20-4420-4429	2,048,065	2,171,365	2,045,657
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	139,606	347,204	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,042	17,358	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39	26,246	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,354	19,928	0
	ARP-ESSER	20-4540	4,231,299	1,971,550	0
	CRRSA Act-ESSER II	20-4534	443,961	6	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,781	23,269	0
	Other	20-4XXX	85,547	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,475	5,215	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	107,393	0	0
	ARP Homeless Children and Youth I Grant	20-4545	51,130	0	0
Total Revenues from Federal Sources		9,654,633	7,676,715	4,668,284	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,226,134	1,098,251	980,980
Special Revenue Fund Revenues	Total Grants and Entitlements		18,629,949	17,310,717	13,147,421

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,760,482	7,893,391	7,961,316
	Total Revenues from Local Sources		7,760,482	7,893,391	7,961,316
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	469,251	471,438	470,982
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	68,671	2
	Total Local Repayment of Debt		8,229,733	8,433,500	8,432,300
	Actual Revenues (Over)/Under Expenditures		201,079	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,430,812	8,433,500	8,432,300
All Fund Revenues	Total Revenues/Sources		168,741,781	169,506,832	165,689,576
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,226,134	1,098,251	980,980
	Total Revenues/Sources Net of Transfers		167,515,647	168,408,581	164,708,596

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,817,052	35,857,392	35,244,514
	Special Education-Instruction	11-2XX-100-XXX	15,953,106	15,808,550	15,889,455
	Basic Skills/Remedial-Instruction	11-230-100-XXX	256,827	210,615	197,138
	Bilingual Education-Instruction	11-240-100-XXX	591,528	846,670	973,701
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	557,885	415,452	521,970
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,974,751	1,712,655	1,716,456
	Other Instructional Programs-Instruction	11-4XX-100-XXX	143,912	122,916	79,969
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,374,633	4,237,131	3,489,179
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	158,882	183,302	198,447
	Undistributed Expenditures-Health Services	11-000-213-XXX	989,506	1,466,737	1,524,650
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,218,261	1,160,829	1,372,050
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,583,701	3,690,528	3,605,073
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,582,817	2,622,595	2,640,574
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,257,556	3,661,117	3,533,709
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,224,796	1,065,897	1,273,798
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,062,300	1,024,925	891,346
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,546	123,752	39,769
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,393,099	1,492,767	2,222,418
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,594,363	5,584,242	5,024,885
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,606,672	1,774,170	1,621,086
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,743,020	1,434,967	1,773,134
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,377,947	12,758,149	11,862,581
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,493,562	18,506,580	18,122,638
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	30,418,967	26,994,107	29,301,761
	Total Undistributed Expenditures			83,095,628	87,781,795
General Fund Current Expenses	Total General Current Expense		138,390,689	142,756,045	143,120,301

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,433,096	427,053	340,786
	Facilities Acquisition and Construction Services	12-000-400-XXX	829,372	462,258	442,967
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	955,331	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,217,799	889,411	783,853
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	66,652	117,159	0
	Summer School-Support Services	13-422-200-XXX	5,880	0	0
	Total Summer School	13-422-X00-XXX	72,532	117,159	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	72,532	117,159	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	205,701
	General Fund Grand Total		141,681,020	143,762,615	144,109,855
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,726,601	1,546,357	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,965,436	3,879,879	4,381,230
	Support Services	20-218-200-XXX	2,833,627	3,608,196	3,968,910
	Facility Acquisition and Construction Services	20-218-400-XXX	56,792	0	25,920
	Total Preschool Education Aid	20-218-XXX-XXX	5,855,855	7,488,075	8,376,060
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,625	3,931
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	67	57
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,326	1,127
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	9,600	8,160
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,920	3,332
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	16,400	13,940
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	190,624	0	0
	Other	20-XXX-XXX-XXX	0	563,632	72,530
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,046,479	8,087,645	8,479,137

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,954,660	2,473,877	2,095,542
	Title II	20-XXX-XXX-XXX	356,837	391,815	332,536
	Title III	20-XXX-XXX-XXX	77,670	117,244	99,657
	Title IV	20-XXX-XXX-XXX	99,774	111,638	94,892
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,048,065	2,171,365	2,045,657
	Other	20-XXX-XXX-XXX	85,547	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	443,961	6	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,781	23,269	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,475	5,215	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	107,393	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,231,299	1,971,550	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	139,606	347,204	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,042	17,358	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39	26,246	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,354	19,928	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	51,130	0	0
	Total Federal Projects	20-XXX-XXX-XXX	9,654,633	7,676,715	4,668,284
Special Revenue Fund Expenses	Total Special Revenue Funds		18,629,949	17,310,717	13,147,421
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,430,812	8,433,500	8,432,300
	Total Debt Service Funds		8,430,812	8,433,500	8,432,300
All Fund Expenses	Total Expenditures/Appropriations		168,741,781	169,506,832	165,689,576
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,226,134	1,098,251	980,980
	Total Expenditures Net of Transfers		167,515,647	168,408,581	164,708,596

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	11,408,531	6,934,087	250,000	0
	Repayment of Debt	269,752	68,673	2	0
Restricted for General Operating Budget	Capital Reserve	1,819,693	1,875,887	1,729,487	1,729,587
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	900,623	1,054,724	1,054,724	1,054,724
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	664,718	702,130	702,130	702,130
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,243	\$16,473	\$16,883	\$16,866	\$17,219
Total Classroom Instruction	\$9,457	\$9,721	\$9,814	\$9,631	\$9,935
Classroom-Salaries and Benefits	\$9,260	\$9,638	\$9,406	\$9,258	\$9,571
Classroom-General Supplies and Textbooks	\$49	\$82	\$231	\$212	\$203
Classroom-Purchased Services	\$148	\$2	\$177	\$162	\$161
Total Support Services	\$2,374	\$2,615	\$2,822	\$2,889	\$3,093
Support Services-Salaries and Benefits	\$2,237	\$2,517	\$2,631	\$2,652	\$2,874
Total Administrative Costs	\$1,726	\$1,724	\$1,601	\$1,686	\$1,658
Administration Salaries and Benefits	\$1,414	\$1,365	\$1,267	\$1,336	\$1,261
Total Operations and Maintenance of Plant	\$1,987	\$1,677	\$1,979	\$1,986	\$1,853
Operations and Maintenance-Salaries and Benefits	\$1,159	\$1,159	\$1,191	\$1,189	\$1,021
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$398	\$423	\$338	\$345	\$379
Total Equipment Costs	\$207	\$198	\$52	\$57	\$49
Legal Costs	\$41	\$22	\$38	\$36	\$38
Employee Benefits as a percentage of salaries*	37.53%	34.77%	31.23%	31.29%	34.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	EdData Services - Cooperative bidding service	0
Special Education Services	Tuition for Special Education students - other LEA's	0
	HESC & ESCNJ - Service Commissions	0
Transportation Services, including Fuel	Stafford Township - Gas & diesel fuel Co-op	0
	Jointures with other districts as needed. MOESC Transportation routes.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	97,891,502
	(D) Total School Levy	105,818,857
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	7,054,146,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	11,648,195,013
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3877
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5001
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8404
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9085

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$102,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum on accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cathy Turner	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cathy Turner	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Baginski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$199,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,804
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$77,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,672
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement	



Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jordan Panecki	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jordan Panecki	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$206
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Rotante	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Total Allowances Amount	\$7,278
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	