

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,929.0	2,867.0	3,142.0
On Roll Regular Shared-Time	56.0	60.0	51.0
On Roll Special Ed Full-Time	782.0	792.0	792.0
On Roll Special Ed Shared-Time	59.0	42.0	40.0
On Roll Subtotal	3,826.0	3,761.0	4,025.0
In Private School Placements	20.0	20.0	23.0
Sent to Other Districts Regular	0.0	4.0	3.0
Sent to Other Districts Special Ed	4.0	9.0	8.0
Received	5.0	4.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,985,356	53,192,929	58,459,029
	Total Tuition	10-1300	235,395	128,300	35,680
	Transportation Fees from Individuals	10-1410	12,545	12,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	698,562	1,175,190	1,118,250
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	25
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	196,409	0	0
	Total Revenues from Local Sources			53,128,267	54,508,419
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	228,519
	Extraordinary Aid	10-3131	801,340	635,482	754,637
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	11,223,051	7,254,061	4,048,159
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	Other State Aids	10-3XXX	3,114,953	0	1,472,656
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	46,224	0	0
	Total Revenues from State Sources			18,402,397	11,106,372
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	99,494	56,072	60,268
	Total Revenues from Federal Sources		99,494	56,072	60,268
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,723,894	2,150,715
	Withdrawal from Capital Reserve for Local Share	10-307	0	813,401	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	258,599	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	0
	Adjustment for Prior Year Encumbrances		0	795,049	0
	Actual Revenues (Over)/Under Expenditures			2,961,749	0
General Fund Revenues	Total Operating Budget		74,591,907	71,761,806	71,318,748

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	421,060	116,983	0
	Scholarship Fund Revenue	20-1770	31,917	354	0
	Other Revenue from Local Sources	20-1XXX	0	351,626	351,626
	Total Revenues from Local Sources	20-1XXX	452,977	468,963	351,626
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	3,323,279	4,527,600
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,320	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	15,000	0
	Other Restricted Entitlements	20-32XX	76,000	0	0
	Total Revenues from State Sources		149,320	3,338,279	4,527,600
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	780,939	683,192	633,281
	Title II	20-4451-4455	127,621	122,903	87,046
	Title IV	20-4471-4474	42,295	0	0
	ARP-IDEA Preschool	20-4409	23,863	0	0
	ARP-IDEA Basic	20-4419	71,529	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,106,060	950,000	953,714
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	316,978	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,317	39,088	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,132	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	824	45,000	0
	Addressing Student Learning Loss Grant	20-4533	1,733	0	0
	ARP-ESSER	20-4540	566,507	2,960,327	200,000
	CARES-Digital Divide Grant	20-4531	721	0	0
	CRRSA Act-ESSER II	20-4534	499,462	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	44,045	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,925	0	0
	ARP Homeless Children and Youth II Grant	20-4546	23,054	0	0
	Total Revenues from Federal Sources		3,661,005	4,800,510	1,874,041

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	1,131,900
Special Revenue Fund Revenues	Total Grants and Entitlements		4,193,113	8,490,415	7,885,167
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,014,615	2,827,986	2,741,973
	Total Revenues from Local Sources		3,014,615	2,827,986	2,741,973
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	558,485	560,864	560,727
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,573,100	3,388,850	3,302,700
Debt Service Fund Revenues	Total Repayment of Debt		3,573,100	3,388,850	3,302,700
All Fund Revenues	Total Revenues/Sources		82,358,120	83,641,071	82,506,615
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	1,131,900
	Total Revenues/Sources Net of Transfers		82,358,120	83,641,071	81,374,715

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,664,812	18,687,589	19,859,142
	Special Education-Instruction	11-2XX-100-XXX	10,112,011	9,760,462	9,577,526
	Bilingual Education-Instruction	11-240-100-XXX	191,948	195,050	141,180
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	453,575	429,412	380,570
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,029,505	971,171	1,005,498
	Before/After School Programs	11-421-XXX-XXX	0	0	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,994,481	2,334,748	2,509,983
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	250,273	234,485	180,193
	Undistributed Expenditures-Health Services	11-000-213-XXX	817,822	836,523	903,786
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,112,250	1,004,585	1,340,747
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	306,605	277,930	1,292,853
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,551,436	1,527,815	1,366,012
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,661,206	1,505,981	1,682,425
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,574,457	1,698,867	1,386,437
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	355,862	375,854	135,310
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,374	56,355	54,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,181,330	1,176,978	1,235,472
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,594,010	1,626,752	1,663,722
	Undistributed Expenditures-Central Services	11-000-251-XXX	540,885	583,801	553,770
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	684,164	702,344	753,791
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,532,911	5,885,255	5,670,128
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,430,709	3,599,397	3,547,144
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,812,165	16,381,336	15,904,932
	Total Undistributed Expenditures			38,442,940	39,809,006
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	25
General Fund Current Expenses	Total General Current Expense		69,894,791	69,852,690	71,154,896

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	680,684	86,360	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,016,432	1,822,756	161,352
	Interest Deposit to Capital Reserve	10-604	0	0	2,500
	Total Capital Outlay		4,697,116	1,909,116	163,852
General Fund Expenses and Transfers	General Fund Grand Total		74,591,907	71,761,806	71,318,748
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	351,626	351,626
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	2,000,045	2,657,227
	Support Services	20-218-200-XXX	0	1,258,326	2,936,273
	Facility Acquisition and Construction Services	20-218-400-XXX	0	64,908	66,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	3,323,279	5,659,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	15,000	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,320	0	0
	Other	20-XXX-XXX-XXX	76,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	149,320	3,338,279	5,659,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	780,939	683,192	633,281
	Title II	20-XXX-XXX-XXX	127,621	122,903	87,046
	Title IV	20-XXX-XXX-XXX	42,295	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,106,060	950,000	953,714
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	71,529	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	23,863	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	721	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	1,733	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	499,462	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	44,045	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,925	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	566,507	2,960,327	200,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	316,978	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,317	39,088	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,132	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	824	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	23,054	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,661,005	4,800,510	1,874,041
Special Revenue Fund Expenses	Total Special Revenue Funds		4,193,113	8,490,415	7,885,167
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,573,100	3,388,850	3,302,700
	Total Debt Service Funds		3,573,100	3,388,850	3,302,700
All Fund Expenses	Total Expenditures/Appropriations		82,358,120	83,641,071	82,506,615
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	1,131,900
	Total Expenditures Net of Transfers		82,358,120	83,641,071	81,374,715

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,951,899	4,781,336	2,703,024	975,813
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,815,555	5,548,745	235,344	237,844
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,151,773	501,773	1,773	1,798
	Legal Reserve	1,402,681	1,069,086	423,504	0
	Unemployment Fund	84,604	281,014	281,014	281,014
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	214,551	281,873	398,856	398,856
	Scholarship Fund	16,189	19,056	19,410	19,410
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,698	\$17,112	\$16,758	\$18,107	\$17,479
Total Classroom Instruction	\$10,594	\$10,682	\$10,270	\$11,068	\$10,514
Classroom-Salaries and Benefits	\$10,016	\$10,370	\$9,848	\$10,562	\$10,020
Classroom-General Supplies and Textbooks	\$406	\$173	\$173	\$246	\$245
Classroom-Purchased Services	\$172	\$139	\$249	\$261	\$249
Total Support Services	\$2,293	\$2,583	\$2,555	\$3,050	\$3,240
Support Services-Salaries and Benefits	\$1,958	\$2,087	\$2,148	\$2,583	\$2,672
Total Administrative Costs	\$1,323	\$1,362	\$1,397	\$1,419	\$1,365
Administration Salaries and Benefits	\$1,110	\$1,147	\$1,185	\$1,194	\$1,148
Total Operations and Maintenance of Plant	\$1,818	\$1,783	\$1,877	\$1,909	\$1,722
Operations and Maintenance-Salaries and Benefits	\$1,145	\$1,200	\$1,218	\$1,219	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$509	\$509	\$467	\$476	\$447
Total Equipment Costs	\$174	\$181	\$0	\$41	\$17
Legal Costs	\$40	\$37	\$26	\$39	\$36
Employee Benefits as a percentage of salaries*	34.31%	35.62%	38.68%	36.16%	36.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Township of Lacey MUA - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Garage & Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
	Township of Lacey - Interlocal Agreement for Provision of Crossing Guards	0
Purchasing	NJSBA - ACES Program - Cooperative for Purchase of Natural Gas and Electricity	0
	State of New Jersey - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	EdData - Cooperative Purchase of Goods and Services	0
	TIPS - Cooperative Purchase of Goods and Services	0
	EdgeMarket - Cooperative Purchase of Goods and Services	0
	Hunterton ESC - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - Municipality pays 100% of the cost of this service	128,000

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	58,459,029
	(D) Total School Levy	61,201,002
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,007,466,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,694,850,504
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4588
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5272
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0265
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0747

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Rath	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Vanessa Pereira	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vanessa Pereira	Total Allowances Amount	\$11,269
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$82,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation payout 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Ormsbee	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,360
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave	

Employee Contract List for District

Name	Category	Measure
Sharon Ormsbee	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation payout 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Zylinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Zylinski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,833
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported