

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	453.0	472.0	476.0
On Roll Special Ed Full-Time	88.0	106.0	112.0
On Roll Subtotal	541.0	578.0	588.0
In Private School Placements	8.0	8.0	9.0
Sent to Other Districts Regular	280.0	284.0	302.0
Sent to Other Districts Special Ed	97.0	89.0	85.0
Received	3.0	6.0	2.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,173,493	13,643,582	14,994,297
	Total Tuition	10-1300	0	0	29,544
	Unrestricted Miscellaneous Revenues	10-1XXX	161,512	65,000	65,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	650	650
	Other Restricted Miscellaneous Revenues	10-1XXX	10,839	0	0
	Total Revenues from Local Sources			13,345,844	13,709,332
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	443,920	443,920	443,920
	Extraordinary Aid	10-3131	358,448	165,000	200,000
	Categorical Special Education Aid	10-3132	541,176	541,176	541,176
	Categorical Security Aid	10-3177	176,928	176,928	176,928
	Adjustment Aid	10-3178	1,221,976	586,925	521,841
	Maintenance of Equity Aid	10-3192	896,610	0	0
	Other State Aids	10-3XXX	424,126	0	29,288
Total Revenues from State Sources			4,063,184	1,913,949	1,913,153
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,274	34,716	45,456
	Total Revenues from Federal Sources		71,274	34,716	45,456
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,720,865	2,361,553
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	305,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	200,000
	Transfers from Other Funds	10-5200	0	0	75,000
	Adjustment for Prior Year Encumbrances		0	87,429	0
	Actual Revenues (Over)/Under Expenditures			-1,730,465	0
General Fund Revenues	Total Operating Budget		15,749,837	17,616,291	19,989,753
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,331	5,000	0
	Total Revenues from Local Sources	20-1XXX	8,331	5,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	1,318,211	1,597,456	1,660,120	
	Total Revenues from State Sources		1,318,211	1,597,456	1,660,120	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	271,498	295,957	251,563	
	Title II	20-4451-4455	44,861	30,197	25,667	
	Title IV	20-4471-4474	8,145	6,582	5,595	
	IDEA Part B (Handicapped)	20-4420-4429	214,671	226,362	192,408	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,149	81,708	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,114	11,886	0	
	ARP-ESSER	20-4540	945,169	94,964	0	
	CRRSA Act-ESSER II	20-4534	93,659	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	28,701	0	0	
	CRRSA Act-Mental Health Grant	20-4536	21,554	0	0	
	Total Revenues from Federal Sources			1,743,521	747,656	475,233
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,266	85,578	150,920
Special Revenue Fund Revenues	Total Grants and Entitlements		3,187,374	2,435,690	2,286,273	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	407,914	404,882	407,856	
	Total Revenues from Local Sources		407,914	404,882	407,856	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	299,158	297,827	298,419	
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,166	0	
	Total Local Repayment of Debt		707,072	704,875	706,275	
	Actual Revenues (Over)/Under Expenditures		953	0	0	
Debt Service Fund Revenues	Total Repayment of Debt		708,025	704,875	706,275	
All Fund Revenues	Total Revenues/Sources		19,645,236	20,756,856	22,982,301	
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,266	85,578	150,920	
	Total Revenues/Sources Net of Transfers		19,523,970	20,671,278	22,831,381	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,626,653	2,568,656	2,632,015
	Special Education-Instruction	11-2XX-100-XXX	929,884	1,359,173	1,424,004
	Basic Skills/Remedial-Instruction	11-230-100-XXX	5,552	6,800	6,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,064	40,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,471,130	7,365,562	8,897,530
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,113	18,153	18,788
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,243	127,765	131,101
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	274,097	365,285	426,569
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	145,426	138,052	158,325
	Undistributed Expenditures-Guidance	11-000-218-XXX	80,066	102,548	106,137
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	350,165	337,907	271,760
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	53,112	42,500	28,025
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	128,416	161,613	163,889
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,967	10,875	10,875
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	296,890	235,210	219,287
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	218,152	201,616	201,218
	Undistributed Expenditures-Central Services	11-000-251-XXX	128,683	201,900	202,694
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	995,593	1,099,593	1,083,353
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	893,822	917,146	959,190
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,011,612	2,313,990	2,696,946
	Total Undistributed Expenditures			13,182,487	13,639,715
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,748,640	17,614,444	19,678,606
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	4,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,197	1,197	306,197
	Interest Deposit to Capital Reserve	10-604	0	650	650
	Total Capital Outlay		1,197	1,847	311,147
General Fund Expenses and Transfers	General Fund Grand Total		15,749,837	17,616,291	19,989,753

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	830,828	804,968	821,298
	Support Services	20-218-200-XXX	601,953	860,021	974,742
	Facility Acquisition and Construction Services	20-218-400-XXX	6,696	18,045	15,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,439,477	1,683,034	1,811,040
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,439,477	1,683,034	1,811,040
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	271,498	295,957	251,563
	Title II	20-XXX-XXX-XXX	44,861	30,197	25,667
	Title IV	20-XXX-XXX-XXX	8,145	6,582	5,595
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	214,671	226,362	192,408
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	93,659	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,701	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,554	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	945,169	94,964	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,149	81,708	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,114	11,886	0
	Total Federal Projects	20-XXX-XXX-XXX	1,743,521	747,656	475,233
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,187,374	2,435,690
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	708,025	704,875	706,275
	Total Debt Service Funds		708,025	704,875	706,275
All Fund Expenses	Total Expenditures/Appropriations		19,645,236	20,756,856	22,982,301
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	121,266	85,578	150,920
	Total Expenditures Net of Transfers		19,523,970	20,671,278	22,831,381

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	802,225	2,787,355	1,699,340	350,577
	Repayment of Debt	3,119	2,166	0	0
Restricted for General Operating Budget	Capital Reserve	1,352,158	1,352,158	1,402,808	1,098,458
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	628,245	560,872	610,972	411,072
	Legal Reserve	2,088,995	1,895,640	1,012,790	0
	Unemployment Fund	45,383	54,169	54,169	54,169
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	4,440	8,395	8,395	8,395
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,495	\$15,845	\$19,311	\$18,877	\$19,502
Total Classroom Instruction	\$9,775	\$8,490	\$11,725	\$11,237	\$11,649
Classroom-Salaries and Benefits	\$9,333	\$8,019	\$10,929	\$10,377	\$10,913
Classroom-General Supplies and Textbooks	\$268	\$320	\$651	\$697	\$596
Classroom-Purchased Services	\$174	\$151	\$145	\$164	\$139
Total Support Services	\$3,583	\$3,465	\$3,789	\$3,785	\$4,045
Support Services-Salaries and Benefits	\$3,103	\$3,081	\$3,283	\$3,171	\$3,455
Total Administrative Costs	\$1,597	\$1,635	\$1,445	\$1,475	\$1,475
Administration Salaries and Benefits	\$1,390	\$1,466	\$1,230	\$1,204	\$1,259
Total Operations and Maintenance of Plant	\$2,410	\$2,218	\$2,223	\$2,251	\$2,204
Operations and Maintenance-Salaries and Benefits	\$1,326	\$1,280	\$1,165	\$1,136	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$105	\$11	\$104	\$100	\$101
Total Equipment Costs	\$53	\$12	\$32	\$31	\$33
Legal Costs	\$53	\$24	\$35	\$49	\$43
Employee Benefits as a percentage of salaries*	36.75%	46.04%	46.92%	44.29%	49.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other Local Education Authorities	25,000	Estimated homeless tuition
300	Miscellaneous Revenues	15,000	Misc. Inc and PY exp refunds
	Interest Income	50,000	Interest income from the bank
680	Enterprise Fund	75,000	Closeout of after school program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Southern Regional School District for Payroll Processing Services	30,000
Food Services	USDA, USDOD and NJ Dept of Agriculture for food commodities and fresh produce	18,000
Insurance Coverages and Benefits	NJ School Employees Health Benefits Program for employee medical insurance	0
	NJ School Insurance Group for workers compensation, property and liability coverages	0
Municipal/Public Works	Shared municipal use of school fields for community and recreational programs	0
	Agreement with Township for all trash removal, gasoline, purchasing, and partial snow removal	40,000
Others	Sending/Receiving relationship with SRSD for 7-12 grade students	0
Professional Staff Development	ETTC and Stockton University for Professional Development Services	5,000
Purchasing	Federal E-rate program for telecommunications and technology equipment	30,000
	State of NJ - Cooperative Purchasing	0
	Hunterdon County Education Services Commission for supplies and technology	10,000
	Educational Services Commission of NJ Cooperative for supplies, services and equipment	35,000
Transportation Services, including Fuel	Jointure w/ SRSD for Prek thru 12 grade bus routes	200,000
	Jointure w/ MOESC for out of district special education students	40,000

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	14,994,297
	(D) Total School Levy	15,402,153
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,292,331,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,095,332,869
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6541
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6719
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7156
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7351

Employee Contract List for District

Name	Category	Measure
Ariane Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calc. per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cal per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ariane Phillips	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Vonschmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$94,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Vonschmidt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Byrnes	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Byrnes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$398
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calc. per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cal. per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Byrnes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Soletto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per contract	

Employee Contract List for District

Name	Category	Measure
Steven Soletto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported