

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,207.0	1,176.0	1,206.0
On Roll Regular Shared-Time	49.0	51.0	0.0
On Roll Special Ed Full-Time	302.0	310.0	331.0
On Roll Special Ed Shared-Time	29.0	41.0	0.0
On Roll Subtotal	1,587.0	1,578.0	1,537.0
In Private School Placements	7.0	7.0	8.0
Sent to Other Districts Regular	7.0	3.0	3.0
Sent to Other Districts Special Ed	9.5	3.0	2.0
Received	1.0	8.0	2.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,765,740	22,201,055	22,905,622
	Total Tuition	10-1300	117,026	50,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	598,086	180,250	260,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	119,185	750	1,000
	Total Revenues from Local Sources		22,600,037	22,432,555	23,252,122
General Fund Revenues from State Sources	School Choice Aid	10-3116	66,744	24,316	14,603
	Categorical Transportation Aid	10-3121	898,788	898,788	898,788
	Extraordinary Aid	10-3131	416,931	625,000	425,000
	Categorical Special Education Aid	10-3132	1,098,899	1,151,991	1,151,991
	Equalization Aid	10-3176	9,463,034	9,463,034	7,509,772
	Categorical Security Aid	10-3177	387,815	387,815	387,815
	Adjustment Aid	10-3178	17,838	17,838	0
	Maintenance of Equity Aid	10-3192	1,053,360	0	0
	Other State Aids	10-3XXX	8,424	0	891,366
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	74,246	0	0
	Total Revenues from State Sources		13,486,079	12,568,782	11,279,335
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,635	32,199	44,239
	Total Revenues from Federal Sources		32,635	32,199	44,239
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,489,598	1,860,951
	Withdrawal from Capital Reserve for Local Share	10-307	0	35,000	120,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Transfers from Other Funds	10-5200	8,017	335,810	224,789
	Adjustment for Prior Year Encumbrances		0	821,038	0
	Actual Revenues (Over)/Under Expenditures		-1,739,818	0	0
General Fund Revenues	Total Operating Budget		34,386,950	37,964,982	37,031,436

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	351,222	36,000	36,000
	Scholarship Fund Revenue	20-1770	105,766	0	0
	Other Revenue from Local Sources	20-1XXX	139,746	0	0
	Total Revenues from Local Sources	20-1XXX	596,734	36,000	36,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	72,240	0	0
	Other Restricted Entitlements	20-32XX	531,584	493,945	528,520
	Total Revenues from State Sources		603,824	493,945	528,520
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	512,469	435,599	371,694
	Title II	20-4451-4455	78,691	73,484	45,387
	Title IV	20-4471-4474	34,757	31,910	35,010
	IDEA Part B (Handicapped)	20-4420-4429	605,116	403,845	430,149
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,915	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	495	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	170,109	0	0
	ARP-ESSER	20-4540	2,078,164	0	0
	CRRSA Act-ESSER II	20-4534	370,622	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	46,726	0	0
	CRRSA Act-Mental Health Grant	20-4536	136	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	216,894	0	0
	Total Revenues from Federal Sources		4,174,094	944,838	882,240
Special Revenue Fund Revenues	Total Grants and Entitlements		5,352,136	1,474,783	1,446,760
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,326,160	2,319,961	2,289,613
	Total Revenues from Local Sources		2,326,160	2,319,961	2,289,613
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,249,434	1,246,658	1,231,706
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,575,594	3,566,619	3,521,319
Debt Service Fund Revenues	Total Repayment of Debt		3,575,594	3,566,619	3,521,319

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		43,314,680	43,006,384	41,999,515
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,314,680	43,006,384	41,999,515

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,169,359	9,201,218	8,561,798
	Special Education-Instruction	11-2XX-100-XXX	3,721,267	4,602,390	4,326,050
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	10,000	0
	Bilingual Education-Instruction	11-240-100-XXX	1,660	6,200	4,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	541,664	215,051	255,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	837,414	874,108	975,650
	Community Services Programs/Operations	11-800-330-XXX	138,630	133,658	137,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	906,132	1,184,000	926,936
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,500	43,750	44,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	280,441	325,697	331,136
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	204,516	294,035	252,425
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	171,943	197,722	270,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,080,209	1,124,093	1,015,484
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,029,297	1,064,508	1,101,583
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	374,056	558,810	678,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	430,843	499,583	436,788
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,135	30,600	22,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	662,817	840,051	736,890
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,304,379	1,346,595	1,334,570
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,172	541,784	492,986
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	57,877	85,137	128,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,393,948	3,701,746	3,783,573
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,942,701	3,027,765	3,230,631
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,892,993	7,388,956	7,761,482
	Total Undistributed Expenditures			20,191,959	22,254,832
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		33,601,953	37,297,957	36,808,934

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	641,459	604,910	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	131,586	61,365	126,865
	Interest Deposit to Capital Reserve	10-604	0	750	1,000
	Total Capital Outlay		773,045	667,025	207,865
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,952	0	14,637
	General Fund Grand Total		34,386,950	37,964,982	37,031,436
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	139,746	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	72,240	0	0
	Other	20-XXX-XXX-XXX	531,584	493,945	528,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	603,824	493,945	528,520
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	512,469	435,599	371,694
	Title II	20-XXX-XXX-XXX	78,691	73,484	45,387
	Title IV	20-XXX-XXX-XXX	34,757	31,910	35,010
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	605,116	403,845	430,149
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	370,622	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	46,726	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	136	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	216,894	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,078,164	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,915	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	495	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	170,109	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,174,094	944,838	882,240
Special Revenue Fund Expenses	Total Special Revenue Funds		5,352,136	1,474,783	1,446,760

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,575,594	3,566,619	3,521,319
	Total Debt Service Funds		3,575,594	3,566,619	3,521,319
All Fund Expenses	Total Expenditures/Appropriations		43,314,680	43,006,384	41,999,515
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,314,680	43,006,384	41,999,515

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,474,680	1,363,940	696,163	696,163
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,496,275	1,570,160	1,535,910	1,416,910
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,027,612	1,278,112	1,028,612	779,112
	Legal Reserve	1,825,614	2,682,772	1,860,951	0
	Unemployment Fund	24,832	25,162	25,162	25,162
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	224,518	257,063	257,063	257,063
	Scholarship Fund	154,268	144,239	144,239	144,239
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,900	\$19,387	\$20,203	\$21,602	\$21,229
Total Classroom Instruction	\$10,464	\$10,404	\$11,302	\$12,022	\$11,364
Classroom-Salaries and Benefits	\$9,862	\$9,778	\$10,487	\$11,126	\$10,775
Classroom-General Supplies and Textbooks	\$375	\$402	\$444	\$492	\$365
Classroom-Purchased Services	\$227	\$223	\$371	\$404	\$224
Total Support Services	\$2,956	\$3,168	\$3,316	\$3,527	\$3,631
Support Services-Salaries and Benefits	\$2,639	\$2,924	\$2,943	\$3,122	\$3,307
Total Administrative Costs	\$1,921	\$1,990	\$2,078	\$2,255	\$2,216
Administration Salaries and Benefits	\$1,362	\$1,541	\$1,474	\$1,564	\$1,704
Total Operations and Maintenance of Plant	\$2,332	\$2,505	\$2,524	\$2,748	\$2,830
Operations and Maintenance-Salaries and Benefits	\$997	\$1,081	\$1,166	\$1,237	\$1,331
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,109	\$1,187	\$862	\$921	\$1,047
Total Equipment Costs	\$40	\$418	\$43	\$395	\$52
Legal Costs	\$122	\$108	\$111	\$132	\$117
Employee Benefits as a percentage of salaries*	38.78%	37.26%	36.63%	36.66%	38.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared Behaviorist	0
	Shared Occupational Therapist	0
	Shared BCBA	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,149,788
	(D) Total School Levy	1,264,719
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	174,601,886
	(H) Estimated Equalized Valuation (as of 10/01/23)	225,788,008
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6585
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7243
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5092
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5601
Eagleswood	(A) General Fund School Levy	1,386,634
	(D) Total School Levy	1,525,240
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	237,141,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	313,762,636
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5847
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6432
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4419
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4861
Little Egg Harbor	(A) General Fund School Levy	17,317,696
	(D) Total School Levy	19,048,748
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,371,083,098
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,684,666,819
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7304
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8034
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4700
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5170
Tuckerton Boro	(A) General Fund School Levy	3,051,505
	(D) Total School Levy	3,356,529
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	440,097,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	651,031,805
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6934

Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7627
Tuckerton Boro	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4687
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5156

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	40.5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.75 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Total Allowances Amount	\$21,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Harry Rocheskey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Information Te
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/20/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No accumulated Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No accumulated Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No accumulated Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janel Gonzales	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Direcotor of SBYS
	Base Annual Salary Amount	\$91,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,173	
Contractual Post-Employment Benefit Description of Payout of Sick days	48.5 Days	

Employee Contract List for District

Name	Category	Measure
Janel Gonzales	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	1.5 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmie Guercioni	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jimmie Guercioni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$808
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	62 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$88,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	11.5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Nutt	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$808
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	140.25 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Clark	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of research plan
	Base Annual Salary Amount	\$140,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	17.5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Dyas
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa McCooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,686	
Contractual Post-Employment Benefit Description of Payout of Sick days	12 Days	



Employee Contract List for District

Name	Category	Measure
Melissa McCooley	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Dyas
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Talarico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	96 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Schilling	Job Title	Administrative Assistant
	Job Title II	Secretary
	Base Annual Salary Amount	\$75,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	191.75 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Schilling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported