

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,311.0	2,237.0	2,209.0
On Roll Regular Shared-Time	31.0	29.0	15.0
On Roll Special Ed Full-Time	341.0	360.0	360.0
On Roll Special Ed Shared-Time	19.0	16.0	16.0
On Roll Subtotal	2,702.0	2,642.0	2,600.0
In Private School Placements	19.0	21.0	22.0
Sent to Other Districts Regular	3.0	5.0	5.0
Sent to Other Districts Special Ed	7.0	5.0	5.0
Received	39.0	45.0	38.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,958,273	40,181,957	42,600,089
	Total Tuition	10-1300	359,197	240,000	260,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	168,620	130,000	120,000
	Rents and Royalties	10-1910	52,089	10,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	670,165	601,000	569,900
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	16,647	10,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	56,052	15,000	6,000
	Interest Earned on Capital Reserve Funds	10-1XXX	44,352	16,000	10,000
	Total Revenues from Local Sources		40,325,395	41,203,957	43,569,989
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	41,071
	Extraordinary Aid	10-3131	745,577	730,000	600,000
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,776,466
	Equalization Aid	10-3176	1,933,367	1,678,516	1,678,516
	Categorical Security Aid	10-3177	184,043	184,043	184,043
	Other State Aids	10-3XXX	246,954	0	0
	Total Revenues from State Sources		4,814,745	4,297,363	4,280,096
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,581	50,387	56,183
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,898	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	345,120	0	0
	Total Revenues from Federal Sources		400,599	50,387	56,183
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,318,202	2,150,000
	Withdrawal from Capital Reserve for Local Share	10-307	800,000	1,000,000	2,270,000
	Withdrawal from Maintenance Reserve	10-310	500,000	500,000	500,000
	Other Financing Sources	10-5XXX	9,019	0	0
	Adjustment for Prior Year Encumbrances		0	856,507	0
	Actual Revenues (Over)/Under Expenditures		-910,100	0	0
General Fund Revenues	Total Operating Budget		45,939,658	50,226,416	52,826,268

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	474,844	300,000	300,000
	Scholarship Fund Revenue	20-1770	32,780	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	50,173	72,913	0
	Total Revenues from Local Sources	20-1XXX	557,797	412,913	340,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	66,652	65,825	0
	Other Restricted Entitlements	20-32XX	6,133	0	0
	Climate Awareness Education Grant	20-3291	0	526	0
	State Grants Through Intermediate Sources	20-3700	0	115,000	0
	Total Revenues from State Sources		72,785	181,351	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	317,092	346,029	225,000
	Title II	20-4451-4455	66,839	58,194	50,000
	Title IV	20-4471-4474	11,451	33,991	20,000
	ARP-IDEA Preschool	20-4409	10,023	0	0
	ARP-IDEA Basic	20-4419	115,486	2,000	0
	IDEA Part B (Handicapped)	20-4420-4429	776,371	727,921	750,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	187,815	35,238	10,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,863	13,137	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,078	28,922	5,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	922,726	1,013,110	150,000
	CRRSA Act-ESSER II	20-4534	314,319	15,092	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,091	12,049	0
	CRRSA Act-Mental Health Grant	20-4536	26,818	1,912	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	144,144	0	0
	ARP Homeless Children and Youth I Grant	20-4545	16,048	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	1,620	0
	Total Revenues from Federal Sources		2,996,164	2,289,215	1,210,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		3,577,597	2,883,479	1,550,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,476,223	743,169	751,222
	Total Revenues from Local Sources		1,476,223	743,169	751,222
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	381,842	382,846	386,993
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,858,065	1,126,015	1,138,215
Debt Service Fund Revenues	Total Repayment of Debt		1,858,065	1,126,015	1,138,215
All Fund Revenues	Total Revenues/Sources		51,375,320	54,235,910	55,514,483
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,375,320	54,235,910	55,514,483

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,177,330	14,817,695	15,052,496
	Special Education-Instruction	11-2XX-100-XXX	3,575,927	3,783,830	4,063,262
	Basic Skills/Remedial-Instruction	11-230-100-XXX	175,758	199,726	373,258
	Bilingual Education-Instruction	11-240-100-XXX	132,018	124,333	128,549
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	252,206	244,389	245,210
	School-Sponsored Athletics-Instruction	11-402-100-XXX	747,901	734,925	755,003
	Before/After School Programs	11-421-XXX-XXX	0	10,300	17,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,091	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,717,372	2,363,548	2,567,241
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	154,184	149,960	159,214
	Undistributed Expenditures-Health Services	11-000-213-XXX	432,565	486,174	447,343
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	768,435	897,798	910,427
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,183,683	1,450,641	1,616,064
	Undistributed Expenditures-Guidance	11-000-218-XXX	914,074	989,063	1,083,982
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,175,374	1,244,061	1,234,013
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,715	122,332	126,159
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	335,771	287,721	286,773
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	225,998	254,079	244,586
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	823,425	925,553	816,128
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,114,158	2,229,697	2,172,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	706,715	655,995	670,351
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,382	88,000	65,363
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,186,518	4,958,929	5,032,822
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,026,045	2,074,591	2,181,359
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,808,961	8,285,878	9,340,306
	Total Undistributed Expenditures			24,823,375	27,464,020

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	56,052	15,000	6,000
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	16,647	10,000	4,000
General Fund Current Expenses	Total General Current Expense		44,463,305	47,404,218	49,599,609
Capital Outlay	Equipment	12-XXX-XXX-730	453,551	456,799	81,625
	Facilities Acquisition and Construction Services	12-000-400-XXX	178,450	2,349,399	3,135,034
	Increase In Capital Reserve	10-604	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	44,352	16,000	10,000
	Total Capital Outlay		1,476,353	2,822,198	3,226,659
General Fund Expenses and Transfers	General Fund Grand Total		45,939,658	50,226,416	52,826,268
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,173	72,913	0
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	526	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	65,825	0
	Other	20-XXX-XXX-XXX	72,785	115,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	72,785	181,351	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	317,092	346,029	225,000
	Title II	20-XXX-XXX-XXX	66,839	58,194	50,000
	Title IV	20-XXX-XXX-XXX	11,451	33,991	20,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	776,371	727,921	750,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	115,486	2,000	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,023	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	314,319	15,092	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,091	12,049	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	26,818	1,912	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	144,144	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	922,726	1,013,110	150,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	187,815	35,238	10,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,863	13,137	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,078	28,922	5,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	16,048	1,620	0
	Total Federal Projects	20-XXX-XXX-XXX	2,996,164	2,289,215	1,210,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,577,597	2,883,479	1,550,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,858,065	1,126,015	1,138,215
	Total Debt Service Funds		1,858,065	1,126,015	1,138,215
All Fund Expenses	Total Expenditures/Appropriations		51,375,320	54,235,910	55,514,483
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,375,320	54,235,910	55,514,483

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,313,374	3,419,777	1,388,500	987,398
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,235,514	1,279,866	2,858,941	598,941
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,561,435	1,617,487	1,132,487	638,487
	Legal Reserve	0	1,748,898	1,748,898	0
	Unemployment Fund	164,400	170,301	170,301	170,301
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	463,721	480,368	490,368	494,368
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	246,247	299,416	299,416	299,416
	Scholarship Fund	30,157	26,137	26,137	26,137
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,648	\$14,949	\$15,991	\$16,383	\$17,340
Total Classroom Instruction	\$8,413	\$8,599	\$9,142	\$9,245	\$9,896
Classroom-Salaries and Benefits	\$8,043	\$8,287	\$8,832	\$8,905	\$9,473
Classroom-General Supplies and Textbooks	\$250	\$193	\$190	\$195	\$257
Classroom-Purchased Services	\$120	\$119	\$119	\$144	\$166
Total Support Services	\$2,431	\$2,437	\$2,677	\$2,755	\$2,967
Support Services-Salaries and Benefits	\$2,005	\$2,049	\$2,239	\$2,251	\$2,486
Total Administrative Costs	\$1,621	\$1,725	\$1,682	\$1,832	\$1,820
Administration Salaries and Benefits	\$1,444	\$1,546	\$1,464	\$1,561	\$1,600
Total Operations and Maintenance of Plant	\$1,671	\$1,637	\$1,924	\$1,989	\$2,061
Operations and Maintenance-Salaries and Benefits	\$330	\$333	\$415	\$424	\$468
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$424	\$448	\$449	\$453	\$477
Total Equipment Costs	\$412	\$169	\$47	\$174	\$32
Legal Costs	\$37	\$43	\$43	\$74	\$35
Employee Benefits as a percentage of salaries*	26.24%	28.86%	31.24%	29.26%	32.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED MEDIA SPECIALIST SERVICES WITH BAY HEAD	0
	SHARED SECRETARIAL SERVICES WITH BAY HEAD	0
Curriculum Services	SHARED DIRECTOR OF CURR & INSTRUCTION WITH BAY HEAD	0
Food Services	WE PROVIDE CAFETERIA OPERATIONS TO LAVALLETTE SCHOOL DISTRICT	0
Purchasing	UNION COUNTYESC PURCHASING COOPERATIVE, VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTY ESC PURCHASING COOPERATIVE, VARIOUS SUPPLIES AND SERVICES	0
	ESCNJ-COOPERATIVE PURCHASES, HIGH VOLUME SUPPLY AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES-NATURAL GAS AND ELECTRIC SUPPLY 400 PLUS SCHOOL DISTRICTS	0
	SAIF-SCHOOL ALLIANCE INSURANCE FUND-PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES WITH 125+ SCHOOL DISTRICTS	0
	NJSIG NEW JERSEY SCHOOL BOARDS INSURANCE GROUP-WORKERC COMP JIF	0
	CAMDEN COUNTY ED SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY-PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARE EQUIPMENT	0
Special Education Services	MONMOUTH ED SERVICES, NURSES, OT, PT AS NEEDED	0
Superintendent and Assistant Sup.	SUPERINTENDENT IS ACTING SUPERINTENDENT AT BAY HEAD ELEM SCHOOL	0
Technology Services	SHARE TECHNOLOGY SERVICES DEPT WITH BAY HEAD AND LAVALLETTE	0
Transportation Services, including Fuel	PROVIDE SERVICES TO POINT PLEASANT BEACH, LAVALLETTE, AND BAY HEAD	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	42,600,089
	(D) Total School Levy	43,351,311
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	3,391,867,700
	(H) Estimated Equalized Valuation (as of 01/01/24)	5,159,518,900
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2559
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2781
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8257
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8402

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$221,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT IF \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX VACATION BUY BACK IS 35 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINA FESSLER	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$30,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CHRISTINE MCCOID	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$181,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Job Title Other District	CURRICULUM & INSTRUCTION
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS IF UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE

Employee Contract List for District

Name	Category	Measure
CHRISTINE MCCOID	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOANNA HAMILTON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF ACCOUNTING
	Base Annual Salary Amount	\$98,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
JOANNA HAMILTON	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE RPEORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	NONE REPORTED
	Additional Comment 2	NONE REPORTED
Additional Comment 3	NONE REPORTED	
KENNETH HOPKINS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILIITES
	Base Annual Salary Amount	\$105,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KENNETH HOPKINS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$172,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE REPORT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE REPORTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE REPORT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K SINCE HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORT
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	NONE REPORTED
	Additional Comment 2	NONE REPORT
	Additional Comment 3	NONE REPORTED
ROBERT SAHLBERG	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PLUMBER
	Base Annual Salary Amount	\$91,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT SAHLBERG	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	\$15k max hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SUSAN CORSO	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,326
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN CORSO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN CORSO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TIMOTHY PALOMBI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ELECTRICIAN
	Base Annual Salary Amount	\$96,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
TIMOTHY PALOMBI	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	HIRED AFTER 1998 MAX \$15K
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported