

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,073.0	2,042.0	2,081.0
On Roll Regular Shared-Time	38.0	48.0	48.0
On Roll Special Ed Full-Time	598.0	587.0	587.0
On Roll Special Ed Shared-Time	41.0	37.0	37.0
On Roll Subtotal	2,750.0	2,714.0	2,753.0
In Private School Placements	7.0	10.0	10.0
Received	380.0	375.0	390.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,296,603	50,254,950	51,688,603
	Total Tuition	10-1300	6,910,065	6,823,280	7,984,302
	Transportation Fees from Other Local Education Authorities	10-1420-1440	719,943	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	536,831	80,000	600,000
	Interest Earned on Maintenance Reserve	10-1XXX	74,291	500	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	62,971	1,500	10,000
	Total Revenues from Local Sources			57,600,704	57,860,230
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	887,743	1,189,934	1,367,568
	Extraordinary Aid	10-3131	770,419	150,000	150,000
	Categorical Special Education Aid	10-3132	2,424,900	2,466,974	2,560,826
	Categorical Security Aid	10-3177	256,062	279,061	306,056
	Other State Aids	10-3XXX	185,749	0	0
	Total Revenues from State Sources			4,524,873	4,085,969
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,728	20,959	20,959
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	15,116	0	0
	Total Revenues from Federal Sources		54,844	20,959	20,959
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,346,417	618,310
	Withdrawal from Maintenance Reserve	10-310	0	1,001,500	1,600,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	432,905	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	367,095	800,000
	Other Financing Sources	10-5XXX	8,275	0	0
	Adjustment for Prior Year Encumbrances		0	1,268,755	0
	Actual Revenues (Over)/Under Expenditures			-3,015,485	0
General Fund Revenues	Total Operating Budget		59,173,211	68,383,830	68,416,624
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,033	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	6,031	115,000	115,000
	Total Revenues from Local Sources	20-1XXX	42,064	1,115,000	1,115,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	101,843	0	0
	Other Restricted Entitlements	20-32XX	28,666	24,579	24,579
	Total Revenues from State Sources		130,509	24,579	24,579
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	408,382	397,055	337,496
	Title II	20-4451-4455	77,712	48,514	41,237
	Title IV	20-4471-4474	30,359	32,425	27,561
	ARP-IDEA Basic	20-4419	6,660	0	0
	IDEA Part B (Handicapped)	20-4420-4429	613,874	654,468	556,298
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	130,402	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	30,144	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	76,580	0
	ARP-ESSER	20-4540	2,468,556	336,696	0
	CRRSA Act-ESSER II	20-4534	383,308	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	27,343	0	0
	Other	20-4XXX	6,224	0	0
	Total Revenues from Federal Sources		4,022,418	1,706,284	962,592
Special Revenue Fund Revenues	Total Grants and Entitlements		4,152,927	2,845,863	2,102,171
All Fund Revenues	Total Revenues/Sources		63,326,138	71,229,693	70,518,795
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,326,138	71,229,693	70,518,795

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,435,387	18,803,099	19,246,125
	Special Education-Instruction	11-2XX-100-XXX	6,048,737	6,209,985	5,851,579
	Basic Skills/Remedial-Instruction	11-230-100-XXX	15,808	20,530	17,200
	Bilingual Education-Instruction	11-240-100-XXX	342	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	378,471	487,127	516,331
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,602,486	1,622,436	1,694,403
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	389,304	1,048,304	1,248,513
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,297	211,440	286,016
	Undistributed Expenditures-Health Services	11-000-213-XXX	311,436	340,527	356,600
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	436,325	438,108	520,496
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	947,592	1,101,680	1,149,122
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,336,240	1,434,231	1,567,825
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,277,648	1,581,278	1,544,181
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	534,633	568,823	582,901
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,516	398,450	405,740
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,987	2,000	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	946,129	1,061,674	1,073,027
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,745,448	1,878,119	1,890,923
	Undistributed Expenditures-Central Services	11-000-251-XXX	691,539	770,635	821,852
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	463,905	582,341	505,510
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,052,039	7,015,332	6,999,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,506,885	4,756,774	5,247,046
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,538,831	14,853,476	15,797,410
	Total Undistributed Expenditures			32,664,754	38,043,192
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	10,000
General Fund Current Expenses	Total General Current Expense		58,145,985	65,188,869	67,342,345

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	988,976	2,647,551	1,026,029
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,250	38,250	38,250
	Increase In Capital Reserve	10-604	0	507,660	0
	Interest Deposit to Capital Reserve	10-604	0	1,500	10,000
	Total Capital Outlay		1,027,226	3,194,961	1,074,279
General Fund Expenses and Transfers	General Fund Grand Total		59,173,211	68,383,830	68,416,624
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,704	1,677	1,677
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,956	7,013	7,013
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,002	10,988	10,988
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,912	3,480	3,480
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,092	1,421	1,421
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	101,843	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	130,509	24,579	24,579
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	408,382	397,055	337,496
	Title II	20-XXX-XXX-XXX	77,712	48,514	41,237
	Title IV	20-XXX-XXX-XXX	30,359	32,425	27,561
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	613,874	654,468	556,298
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,660	0	0
	Other	20-XXX-XXX-XXX	6,224	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	383,308	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	27,343	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,468,556	336,696	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	130,402	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	30,144	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	76,580	0
	Total Federal Projects	20-XXX-XXX-XXX	4,022,418	1,706,284	962,592
Special Revenue Fund Expenses	Total Special Revenue Funds		4,152,927	2,845,863	2,102,171

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		63,326,138	71,229,693	70,518,795
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,326,138	71,229,693	70,518,795

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,111,944	4,037,478	1,960,612	1,342,302
	Repayment of Debt	26	26	0	0
Restricted for General Operating Budget	Capital Reserve	7,857,368	11,481,269	8,613,673	8,623,673
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,887,920	5,178,826	4,177,826	2,587,826
	Legal Reserve	1,269,551	1,269,551	0	0
	Unemployment Fund	158,940	194,638	194,638	194,638
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	596,941	632,974	632,974	632,974
	Scholarship Fund	95,598	101,629	101,629	101,629
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,648	\$19,179	\$21,091	\$21,565	\$21,707
Total Classroom Instruction	\$10,237	\$11,138	\$12,146	\$12,299	\$12,231
Classroom-Salaries and Benefits	\$9,744	\$10,677	\$11,454	\$11,571	\$11,558
Classroom-General Supplies and Textbooks	\$390	\$333	\$522	\$557	\$510
Classroom-Purchased Services	\$104	\$128	\$170	\$171	\$163
Total Support Services	\$2,481	\$2,729	\$3,070	\$3,202	\$3,393
Support Services-Salaries and Benefits	\$2,431	\$2,676	\$3,008	\$3,136	\$3,272
Total Administrative Costs	\$1,659	\$1,785	\$1,967	\$2,012	\$2,000
Administration Salaries and Benefits	\$1,431	\$1,554	\$1,663	\$1,693	\$1,694
Total Operations and Maintenance of Plant	\$2,505	\$2,657	\$2,978	\$3,105	\$3,100
Operations and Maintenance-Salaries and Benefits	\$1,278	\$1,329	\$1,492	\$1,516	\$1,541
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$691	\$785	\$833	\$849	\$876
Total Equipment Costs	\$462	\$366	\$701	\$991	\$379
Legal Costs	\$12	\$15	\$15	\$15	\$17
Employee Benefits as a percentage of salaries*	31.14%	33.75%	37.71%	37.57%	39.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Beach Haven School District for Business Services	40,000
	Payroll Administration Services for Ocean Township School District	30,000
Food Services	School Lunches for OCVTS Full Time Programs	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for paving supplies	0
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Stafford Township and Long Beach Island Townships for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	30,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
	Use of Fields and Gym Spaces by recreational and community groups	0
	Junior ROTC Program student enrollment for Pinelands Regional students	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	4,000
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school busses	250,000
	Camden County Educational Services Commission for technology and facility services	350,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortiums for supplies, technology and equipment	20,000
	Monmouth Ocean Educational Services Commission Purchasing Cooperative for supplies and services	0
	Federal E-Rate Program for Telecommunications and Technology	10,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	50,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	25,000
	Stafford Township Purchasing Consortium for vehicle supplies and ice melt	10,000
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
Recycling	Stafford Township and Ocean County for Recycling	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Technology Services	Technology services for LBI Consolidated School District	0
	Technology services for Beach Haven School District	0
Transportation Services, including Fuel	Non Public Pupil Transportation Aid in Lieu Services for LBI, Beach Haven, Stafford and Ocean Township School District	0
	Monmouth-Ocean Educational Services - select out of district Special Education Transportation Services	50,000
	PreK-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	1,787,358
	(D) Total School Levy	1,787,358
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,052,290,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,717,464,338
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1699
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1699
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1041
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1041
Beach Haven	(A) General Fund School Levy	5,249,781
	(D) Total School Levy	5,249,781
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,163,622,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,691,558,778
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2426
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2426
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1422
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1422
Harvey Cedars	(A) General Fund School Levy	3,466,817
	(D) Total School Levy	3,466,817
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,326,313,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,089,669,293
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2614
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2614
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1659
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1659
Long Beach Twp	(A) General Fund School Levy	22,379,846
	(D) Total School Levy	22,379,846
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	10,698,037,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	14,348,225,992
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2092

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2092
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1560
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1560
Ship Bottom	(A) General Fund School Levy	3,276,523
	(D) Total School Levy	3,276,523
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,438,146,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,335,289,437
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2278
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2278
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1403
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1403
Stafford Twp	(A) General Fund School Levy	10,058,460
	(D) Total School Levy	10,058,460
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,424,035,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	7,257,276,083
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2274
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2274
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1386
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1386
Surf City	(A) General Fund School Levy	5,469,817
	(D) Total School Levy	5,469,817
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,024,091,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,096,348,663
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2702
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2702
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1767
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1767

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$254,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$110,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicole Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,867	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported