

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	927.0	887.0	954.0
On Roll Special Ed Full-Time	110.0	116.0	121.0
On Roll Subtotal	1,037.0	1,003.0	1,075.0
In Private School Placements	5.0	6.0	4.0
Sent to Other Districts Special Ed	2.0	2.0	0.0
Received	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,585,732	6,585,732	6,717,447
	Total Tuition	10-1300	0	10,500	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	133,423	94,256	93,930
	Interest Earned on Maintenance Reserve	10-1XXX	0	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	475
	Other Restricted Miscellaneous Revenues	10-1XXX	46	0	0
	Total Revenues from Local Sources			6,719,201	6,690,713
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,264	86,264
	Extraordinary Aid	10-3131	59,752	0	0
	Categorical Special Education Aid	10-3132	792,330	792,330	1,088,912
	Equalization Aid	10-3176	10,519,308	12,385,253	12,574,984
	Categorical Security Aid	10-3177	373,283	373,283	452,482
	Other State Aids	10-3XXX	6,552	0	0
	Total Revenues from State Sources			11,837,489	13,637,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	62,169	31,985	31,766
	Total Revenues from Federal Sources		62,169	31,985	31,766
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	624,639	907,565
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	1,233,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	364,867	0
	Actual Revenues (Over)/Under Expenditures		-717,378	0	0
General Fund Revenues	Total Operating Budget		17,901,481	23,349,334	23,347,400
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,337	0	0
	Total Revenues from Local Sources	20-1XXX	36,337	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	449,880	175,527	175,000
	Preschool Education Aid	20-3218	149,356	803,649	889,463
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	23,783	0	0
	Total Revenues from State Sources		623,019	979,176	1,064,463
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	681,807	667,430	571,043
	Title II	20-4451-4455	66,168	72,289	57,832
	Title III	20-4491-4494	12,890	27,481	21,985
	Title IV	20-4471-4474	30,458	54,035	43,228
	ARP-IDEA Preschool	20-4409	4,685	0	0
	ARP-IDEA Basic	20-4419	2,748	0	0
	IDEA Part B (Handicapped)	20-4420-4429	257,103	306,712	305,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,172	103,637	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,931	31,069	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,512	12,414	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,881	20,870	0
	ARP-ESSER	20-4540	185,375	3,536,664	0
	CARES Act Education Stabilization Fund	20-4530	40,216	0	0
	CRRSA Act-ESSER II	20-4534	1,244,867	147,120	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,755	95,678	0
	CRRSA Act-Mental Health Grant	20-4536	14,254	30,770	0
	ARP Homeless Children and Youth I Grant	20-4545	6,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	11,744	0
	Total Revenues from Federal Sources		2,618,822	5,117,913	999,588
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	145,800	277,686
Special Revenue Fund Revenues	Total Grants and Entitlements		3,271,755	6,242,889	2,341,737
All Fund Revenues	Total Revenues/Sources		21,173,236	29,592,223	25,689,137

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	145,800	277,686
	Total Revenues/Sources Net of Transfers		21,173,236	29,446,423	25,411,451

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,950,202	5,927,667	6,581,562
	Special Education-Instruction	11-2XX-100-XXX	1,710,448	2,037,308	1,769,539
	Basic Skills/Remedial-Instruction	11-230-100-XXX	244,277	401,579	411,901
	Bilingual Education-Instruction	11-240-100-XXX	217,513	232,411	249,690
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	95,546	103,261	145,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,130	56,314	67,450
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	385,688	1,170,946	1,356,764
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,926	48,252	49,655
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,366	188,221	189,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	383,208	472,654	449,940
	Undistributed Expenditures-Guidance	11-000-218-XXX	241,505	384,866	378,990
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	375,478	433,363	346,789
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	12,500	12,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,547	81,785	81,820
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,383	110,540	112,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	348,084	466,347	435,723
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	564,246	612,064	604,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	358,257	348,337	357,939
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	354,586	442,387	466,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,183,712	1,657,204	1,894,443
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	482,154	665,135	822,482
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,019,004	3,949,089	4,114,361
Total Undistributed Expenditures			7,936,144	11,043,690	11,674,311
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	75
	Increase In Maintenance Reserve	10-606	164,275	0	0
General Fund Current Expenses	Total General Current Expense		15,363,535	19,802,305	20,900,028

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,452	1,268,314	942,234
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,678	2,018,293	1,238,453
	Increase In Capital Reserve	10-604	2,249,100	0	0
	Interest Deposit to Capital Reserve	10-604	0	150	475
	Total Capital Outlay		2,344,230	3,286,757	2,181,162
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	193,716	260,272	266,210
	General Fund Grand Total		17,901,481	23,349,334	23,347,400
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	493,468	537,854	729,484
	Support Services	20-218-200-XXX	75,716	553,321	559,426
	Facility Acquisition and Construction Services	20-218-400-XXX	30,052	33,801	53,239
	Total Preschool Education Aid	20-218-XXX-XXX	599,236	1,124,976	1,342,149
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	23,783	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	623,019	1,124,976	1,342,149
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	681,807	667,430	571,043
	Title II	20-XXX-XXX-XXX	66,168	72,289	57,832
	Title III	20-XXX-XXX-XXX	12,890	27,481	21,985
	Title IV	20-XXX-XXX-XXX	30,458	54,035	43,228
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	257,103	306,712	305,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,748	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,685	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	40,216	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,244,867	147,120	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,755	95,678	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,254	30,770	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	185,375	3,536,664	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,172	103,637	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,931	31,069	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,512	12,414	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,881	20,870	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	11,744	0
	Total Federal Projects	20-XXX-XXX-XXX	2,618,822	5,117,913	999,588
Special Revenue Fund Expenses	Total Special Revenue Funds		3,271,755	6,242,889	2,341,737
All Fund Expenses	Total Expenditures/Appropriations		21,173,236	29,592,223	25,689,137
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	145,800	277,686
	Total Expenditures Net of Transfers		21,173,236	29,446,423	25,411,451

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	793,994	747,628	376,066	376,066
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,610,900	4,860,000	2,860,150	1,627,625
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	451,557	615,832	615,907	465,982
	Legal Reserve	500,885	1,160,642	907,565	0
	Unemployment Fund	309,451	309,497	309,497	309,497
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,618	41,041	41,041	41,041
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,246	\$14,630	\$18,478	\$19,140	\$18,614
Total Classroom Instruction	\$9,522	\$9,674	\$11,770	\$12,144	\$12,032
Classroom-Salaries and Benefits	\$8,988	\$9,170	\$10,793	\$11,111	\$10,943
Classroom-General Supplies and Textbooks	\$417	\$418	\$587	\$615	\$624
Classroom-Purchased Services	\$118	\$87	\$390	\$418	\$465
Total Support Services	\$1,717	\$1,623	\$2,595	\$2,681	\$2,234
Support Services-Salaries and Benefits	\$1,626	\$1,382	\$2,160	\$2,224	\$1,760
Total Administrative Costs	\$1,767	\$1,836	\$2,124	\$2,201	\$2,061
Administration Salaries and Benefits	\$1,272	\$1,002	\$1,103	\$1,135	\$1,071
Total Operations and Maintenance of Plant	\$1,068	\$1,303	\$1,764	\$1,883	\$2,007
Operations and Maintenance-Salaries and Benefits	\$545	\$586	\$724	\$756	\$777
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$173	\$197	\$203	\$242
Total Equipment Costs	\$382	\$103	\$1,165	\$1,318	\$939
Legal Costs	\$14	\$36	\$49	\$53	\$49
Employee Benefits as a percentage of salaries*	29.98%	31.50%	37.75%	37.63%	39.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	TAX LEVY	6,717,447	2% TAX LEVY INCREASE
150	TUITION FROM STATE	10,500	ANTICIPATED TUITION FOR HOMELESS STUDENT
340	CAPITAL RESERVE	475	INTEREST ON RESERVE CAPITAL
440	STATE AID	1,088,912	INCREASE IN TRANSPORTATION AID
580	FUND BALANCE	907,565	FUND BALANCE REVENUE
620	CAPITAL PROJECTS	1,233,000	CAPITAL PROJECTS
630	MAINTENANCE RESERVES	150,000	REQUIRED MAINTENANCE
75680	TECHNOLOGY EQUIPMENT	177,234	SERVER, PHONES, SECURITY PROJECT AND WHITE BOARDS
75700	FACILITY UPGRADE	750,000	SECURITY VESTIBULE MAIN ENTRANCE
75840	NEW ADDITION FURNITURE	15,000	NEW ADDITION FURNITURE
76080	CAPITAL PROJECTS	1,233,000	BUILDING ADDITION AND PLAYGROUND

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SCHOOL BUSINESS ADMINISTRATOR W/MRHS	93,921
	PAYROLL CLERK W/MRHS	36,348
	FOOD SERVICES AND TRANSPORTATION CLERK W/MRHS	30,000
	HUMAN RESOURCES W/MRHS	42,300
Custodial and Maintenance Services	BUILDING AND GROUNDS SUPERVISOR W/MRHS	70,000
Insurance Coverages and Benefits	DISTRICT IS MEMBER OF JOINT INSURANCE FUND	0
Municipal/Public Works	SNOW REMOVAL ASSISTANCE IS PROVIDED BY THE BOROUGH OF HALEDON	0
Purchasing	DISTRICT IS MEMBER OF ACES FOR ENERGY COST SAVINGS	0
	DISTRICT IS A MEMBER OF CO-OPS (HUNTERDON, MIDDLESEX REGIONAL END ED DATA)	0
Staffing - Other	SPEECH THERAPIST W/MRHS	0
Technology Services	TECHNOLOGY PERSONNEL IS SHARED W/MRHS	0
Transportation Services, including Fuel	DISTRICT PURCHASES FUEL FOR FLEET-BOROUGH OF HALEDON	0
	NORTHERN REGIONAL ED SERVICES COMMISSION	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,717,447
	(D) Total School Levy	6,717,447
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	506,468,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	914,863,801
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3263
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3263
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7343
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7343

Employee Contract List for District

Name	Category	Measure
BETH BARHILL	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,163
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BETH BARHILL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTOPHER WACHA	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$201,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM

Employee Contract List for District

Name	Category	Measure
CHRISTOPHER WACHA	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DAVID SPOSATO	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID SPOSATO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEN
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID SPOSATO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JANETTE PEPIN	Job Title	Administrative Assistant
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$76,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,905
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
JANETTE PEPIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JEFFREY TERRITO	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JEFFREY TERRITO	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JERMAINE MANN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEN
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JERMAINE MANN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICIA DE VITO	Job Title	Other
	Job Title II	OCCUPATIONAL THERAPIST
	Base Annual Salary Amount	\$110,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/BEREAVEMENT

Employee Contract List for District

Name	Category	Measure
PATRICIA DE VITO	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERTO MENEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERTO MENEZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERTO MENEZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported