

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	632.0	705.0	713.0
On Roll Special Ed Full-Time	153.0	233.0	215.0
On Roll Subtotal	785.0	938.0	928.0
In Private School Placements	20.0	15.0	8.0
Sent to Other Districts Special Ed	4.0	7.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,195,824	3,195,824	3,195,824
	Unrestricted Miscellaneous Revenues	10-1XXX	444,673	85,000	79,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	2,900	3,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	6,000	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	4,850	5,000	8,500
	Total Revenues from Local Sources		3,645,347	3,294,724	3,293,324
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,723	64,723	64,723
	Extraordinary Aid	10-3131	502,970	350,000	400,000
	Categorical Special Education Aid	10-3132	794,961	794,961	928,712
	Equalization Aid	10-3176	10,047,828	10,115,153	12,614,385
	Categorical Security Aid	10-3177	366,508	366,508	366,508
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	42,752	0	0
	Total Revenues from State Sources		11,819,742	11,691,345	14,374,328
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,406	0	54,930
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,714	0	0
	Total Revenues from Federal Sources		33,120	0	54,930
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	710,513	1,119,268	203,484
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	148,778	291,460
	Adjustment for Prior Year Encumbrances		0	2,410	0
	Actual Revenues (Over)/Under Expenditures		-917,300	0	0
General Fund Revenues	Total Operating Budget		15,291,422	16,256,525	18,217,526
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,328	5,000	6,000
	Other Revenue from Local Sources	20-1XXX	12,700	2,900	0
	Total Revenues from Local Sources	20-1XXX	16,028	7,900	6,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	39,931	530,749
	Preschool Education Aid	20-3218	1,148,062	1,366,440	1,468,734
	Other Restricted Entitlements	20-32XX	263,579	277,314	0
	Total Revenues from State Sources		1,411,641	1,683,685	1,999,483
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	664,666	716,550	549,248
	Title II	20-4451-4455	52,282	70,173	38,049
	Title III	20-4491-4494	1,719	25,610	6,193
	Title IV	20-4471-4474	25,671	81,459	43,910
	ARP-IDEA Basic	20-4419	37,065	1,685	0
	IDEA Part B (Handicapped)	20-4420-4429	277,378	287,143	234,586
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	87,295	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	1,407,987	2,598,186	0
	CARES Act Education Stabilization Fund	20-4530	95,136	0	0
	CRRSA Act-ESSER II	20-4534	120,838	1,735,144	0
	CRRSA Act-Learning Acceleration Grant	20-4535	118,749	0	0
	CRRSA Act-Mental Health Grant	20-4536	35,620	9,380	0
	ARP Homeless Children and Youth II Grant	20-4546	0	11,796	0
	Total Revenues from Federal Sources		2,837,111	5,749,421	871,986
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	237,141
Special Revenue Fund Revenues	Total Grants and Entitlements		4,261,837	7,443,006	3,115,610
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	148,778	291,460

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	148,582	0
	Total Local Repayment of Debt		0	297,360	291,460
	Actual Revenues (Over)/Under Expenditures		306,979	0	0
Debt Service Fund Revenues	Total Repayment of Debt		306,979	297,360	291,460
All Fund Revenues	Total Revenues/Sources		19,860,238	23,996,891	21,624,596
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	237,141
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	148,778	291,460
	Total Revenues/Sources Net of Transfers		19,860,238	23,848,113	21,095,995

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,218,783	4,199,633	4,672,082
	Special Education-Instruction	11-2XX-100-XXX	1,103,479	1,255,971	1,749,237
	Basic Skills/Remedial-Instruction	11-230-100-XXX	230	0	0
	Bilingual Education-Instruction	11-240-100-XXX	101,950	95,888	185,587
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,051	0	10,000
	Summer School	11-422-XXX-XXX	454	0	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,756	1,240	86,143
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,905,075	1,553,187	1,018,642
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	149,862	36,051	38,250
	Undistributed Expenditures-Health Services	11-000-213-XXX	79,275	144,165	203,742
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	856,052	577,519	491,041
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	66,336	449,428	420,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	187,296	195,431	482,769
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	117,528	274,838	308,118
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	191,391	244,074	376,556
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	77,858	222,755	344,022
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,314	26,164	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	311,894	520,317	503,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	324,784	464,021	422,479
	Undistributed Expenditures-Central Services	11-000-251-XXX	464,618	435,854	461,048
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	100,326	91,258	75,007
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,368,331	1,624,484	1,731,233
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	962,426	879,291	835,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,177,361	2,164,963	2,808,290
Total Undistributed Expenditures			9,370,727	9,903,800	10,540,156
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	6,500
	Interest Earned on Current Expense Emergency Res	10-607	0	2,900	3,500
General Fund Current Expenses	Total General Current Expense		14,809,430	15,465,432	17,253,205

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,138	12,919	55,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	84,651	76,955	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	148,778	291,460
	Increase In Capital Reserve	10-604	0	62,778	42,000
	Interest Deposit to Capital Reserve	10-604	4,850	5,000	8,500
	Total Capital Outlay			102,639	306,430
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	379,353	484,663	490,406
	General Fund Grand Total		15,291,422	16,256,525	18,217,526
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,700	2,900	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	423,974	468,714	626,425
	Support Services	20-218-200-XXX	711,453	927,629	1,290,199
	Facility Acquisition and Construction Services	20-218-400-XXX	12,635	10,028	320,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,148,062	1,406,371	2,236,624
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,897	16,360	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	82,132	94,486	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,177	52,621	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,144	41,965	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,054	13,867	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,768	58,015	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	36,206	0	0
	Other	20-XXX-XXX-XXX	3,201	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,411,641	1,683,685	2,236,624
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	664,666	716,550	549,248
	Title II	20-XXX-XXX-XXX	52,282	70,173	38,049
	Title III	20-XXX-XXX-XXX	1,719	25,610	6,193
	Title IV	20-XXX-XXX-XXX	25,671	81,459	43,910
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,378	287,143	234,586

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	37,065	1,685	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	95,136	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	120,838	1,735,144	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	118,749	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,620	9,380	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,407,987	2,598,186	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	87,295	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	11,796	0
	Total Federal Projects	20-XXX-XXX-XXX	2,837,111	5,749,421	871,986
Special Revenue Fund Expenses	Total Special Revenue Funds		4,261,837	7,443,006	3,115,610
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	306,979	297,360	291,460
	Total Debt Service Funds		306,979	297,360	291,460
All Fund Expenses	Total Expenditures/Appropriations		19,860,238	23,996,891	21,624,596
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	237,141
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	148,778	291,460
	Total Expenditures Net of Transfers		19,860,238	23,848,113	21,095,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,104,983	1,527,518	528,566	325,082
	Repayment of Debt	455,561	148,582	0	0
Restricted for General Operating Budget	Capital Reserve	86,777	333,795	252,795	11,835
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	195,914	195,914	201,914	208,414
	Legal Reserve	388,864	77,398	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	102,900	106,400
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,889	6,832	4,832	3,832
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,407	\$15,767	\$16,699	\$15,288	\$18,165
Total Classroom Instruction	\$9,343	\$9,402	\$10,008	\$8,348	\$10,044
Classroom-Salaries and Benefits	\$8,873	\$8,520	\$9,398	\$7,807	\$9,304
Classroom-General Supplies and Textbooks	\$369	\$702	\$390	\$375	\$559
Classroom-Purchased Services	\$101	\$180	\$219	\$166	\$180
Total Support Services	\$2,185	\$2,727	\$2,712	\$3,081	\$4,070
Support Services-Salaries and Benefits	\$935	\$1,301	\$1,593	\$1,592	\$2,627
Total Administrative Costs	\$1,512	\$1,790	\$1,932	\$1,953	\$1,948
Administration Salaries and Benefits	\$1,093	\$1,179	\$1,475	\$1,416	\$1,381
Total Operations and Maintenance of Plant	\$1,335	\$1,836	\$2,036	\$1,896	\$2,083
Operations and Maintenance-Salaries and Benefits	\$581	\$514	\$681	\$501	\$674
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$11	\$0	\$0	\$11
Total Equipment Costs	\$0	\$32	\$47	\$25	\$417
Legal Costs	\$76	\$115	\$96	\$104	\$111
Employee Benefits as a percentage of salaries*	31.90%	32.39%	37.57%	28.50%	30.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district is in a shared services agreement with PCTVS for BA, ABA, Board Secretary and Accountant	0
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Garbage pickup and snow removal provided by the Borough of Prospect Park	0
Others	Shared Services agreement with Borough of Prospect Park for Resource Officers	0
Purchasing	Cooperative purchasing provided by ESC of NJ, Ed-Data and Energy through ACES	0
Recycling	The district is in a shared service agreement with the Borough of Prospect Park for recycling	0
Technology Services	Provided through NRESC	0

Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,195,824
	(D) Total School Levy	3,195,824
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	262,649,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	496,561,036
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2168
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2168
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6436
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6436

Employee Contract List for District

Name	Category	Measure
CATHERINE DARRIGO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$173,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CATHERINE DARRIGO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID MURPHY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MIDDLE SCHOOL
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES

Employee Contract List for District

Name	Category	Measure
DAVID MURPHY	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Benefits Waiver
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ERIN STINSON-DIOGUARDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ERIN STINSON-DIOGUARDI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ERIN STINSON-DIOGUARDI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Grants coordinator
	Additional Comment 2	Opt out
	Additional Comment 3	None Reported
KRISTINA DEAK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PRESCHOOL
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,691
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,723
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
KRISTINA DEAK	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL PARENT	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
MICHAEL PARENT	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$10,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,237
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid upon Retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid upon separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TYESHIA REELS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS, SCHOOL RECESSES
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID UPON SEPARATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
TYESHIA REELS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported