

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	826.0	804.0	794.0
On Roll Special Ed Full-Time	211.0	218.0	218.0
On Roll Subtotal	1,037.0	1,022.0	1,012.0
In Private School Placements	7.0	10.0	8.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	14.0	14.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,381,133	22,143,067	23,350,080
	Other Local Governmental Units-Restricted	10-12XX	0	25,000	0
	Total Tuition	10-1300	1,370,589	885,580	1,027,848
	Transportation Fees from Other Local Education Authorities	10-1420-1440	171,287	135,000	35,000
	Rents and Royalties	10-1910	0	6,459	6,500
	Unrestricted Miscellaneous Revenues	10-1XXX	319,113	106,000	325,328
	Interest Earned on Maintenance Reserve	10-1XXX	1,074	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	3,186	500	200
	Total Revenues from Local Sources		23,246,382	23,301,806	24,745,156
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	573,133	573,133
	Extraordinary Aid	10-3131	495,464	550,000	250,000
	Categorical Special Education Aid	10-3132	983,693	983,693	1,077,662
	Equalization Aid	10-3176	225,983	78,264	78,264
	Categorical Security Aid	10-3177	98,526	98,526	98,526
	Other State Aids	10-3XXX	116,839	0	0
	Total Revenues from State Sources		2,493,638	2,283,616	2,077,585
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,049	23,321	21,947
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	668	0	0
	Total Revenues from Federal Sources		19,717	23,321	21,947
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,868,414	2,491,565
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	975,292	0
	Actual Revenues (Over)/Under Expenditures		-500,296	0	0
General Fund Revenues	Total Operating Budget		25,259,441	29,752,449	29,336,253
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,708	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	19,412	0	0
	Total Revenues from Local Sources	20-1XXX	61,120	40,000	40,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,468	85,079	58,217
	Title II	20-4451-4455	25,287	17,525	14,896
	Title IV	20-4471-4474	0	0	8,500
	ARP-IDEA Preschool	20-4409	2,278	0	0
	IDEA Part B (Handicapped)	20-4420-4429	354,136	303,108	257,641
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	88,117	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,800	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	31,924	0	0
	ARP-ESSER	20-4540	824,143	0	0
	CRRSA Act-ESSER II	20-4534	209,873	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,905	0	0
	Total Revenues from Federal Sources			1,675,931	485,712
Special Revenue Fund Revenues	Total Grants and Entitlements		1,734,239	525,712	379,254
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	795,383	634,312	717,700
	Total Revenues from Local Sources		795,383	634,312	717,700
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	39,817	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	78,888	0
	Total Local Repayment of Debt		835,200	713,200	717,700
Debt Service Fund Revenues	Total Repayment of Debt		835,200	713,200	717,700
All Fund Revenues	Total Revenues/Sources		27,828,880	30,991,361	30,433,207
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,828,880	30,991,361	30,433,207

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,000,520	7,520,942	7,308,774
	Special Education-Instruction	11-2XX-100-XXX	3,947,749	4,603,096	4,384,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	305,641	397,671	400,437
	Bilingual Education-Instruction	11-240-100-XXX	44,426	72,653	84,039
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	137,569	158,977	117,098
	Summer School	11-422-XXX-XXX	8,059	73,602	135,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	542,170	709,373	828,286
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,649	17,108	17,608
	Undistributed Expenditures-Health Services	11-000-213-XXX	361,213	379,587	397,345
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	498,811	569,601	622,393
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	724,716	700,908	758,275
	Undistributed Expenditures-Guidance	11-000-218-XXX	560,402	698,798	616,861
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	805,341	926,546	965,179
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,437	119,611	109,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,664	187,892	197,725
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,319	114,140	100,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	527,649	581,858	466,242
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	689,799	764,938	742,079
	Undistributed Expenditures-Central Services	11-000-251-XXX	247,578	325,917	344,796
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	87,150	91,611	94,484
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,097,827	2,430,360	3,197,266
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,518,331	1,574,075	1,804,502
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,153,127	4,751,223	5,582,627
	Total Undistributed Expenditures			13,126,183	14,943,546
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		24,570,147	27,770,687	29,275,365

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	283,374	508,126	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	405,920	1,473,136	0
	Interest Deposit to Capital Reserve	10-604	0	500	200
	Total Capital Outlay		689,294	1,981,762	40,200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	20,688
	General Fund Grand Total		25,259,441	29,752,449	29,336,253
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,412	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,468	85,079	58,217
	Title II	20-XXX-XXX-XXX	25,287	17,525	14,896
	Title IV	20-XXX-XXX-XXX	0	0	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	354,136	303,108	257,641
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,278	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	209,873	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,905	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	824,143	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	88,117	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,800	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	31,924	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,675,931	485,712	339,254
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,734,239	525,712
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	835,200	713,200	717,700
	Total Debt Service Funds		835,200	713,200	717,700
All Fund Expenses	Total Expenditures/Appropriations		27,828,880	30,991,361	30,433,207
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,828,880	30,991,361	30,433,207

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,129,076	935,492	895,633	575,543
	Repayment of Debt	78,888	78,888	0	0
Restricted for General Operating Budget	Capital Reserve	1,543,063	824,249	524,749	524,949
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	254,470	255,544	255,744	255,944
	Legal Reserve	4,458,744	5,000,030	2,171,475	0
	Unemployment Fund	25,909	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,417	37,229	37,229	37,229
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,487	\$21,645	\$24,764	\$24,934	\$26,352
Total Classroom Instruction	\$12,737	\$13,504	\$15,073	\$15,466	\$15,742
Classroom-Salaries and Benefits	\$12,088	\$12,962	\$14,130	\$14,447	\$14,603
Classroom-General Supplies and Textbooks	\$321	\$271	\$337	\$363	\$479
Classroom-Purchased Services	\$328	\$271	\$606	\$656	\$660
Total Support Services	\$3,891	\$3,876	\$4,719	\$4,499	\$4,838
Support Services-Salaries and Benefits	\$3,587	\$3,639	\$4,236	\$4,069	\$4,485
Total Administrative Costs	\$1,695	\$1,814	\$1,975	\$2,095	\$2,082
Administration Salaries and Benefits	\$1,406	\$1,585	\$1,717	\$1,757	\$1,852
Total Operations and Maintenance of Plant	\$1,785	\$2,077	\$2,539	\$2,447	\$3,251
Operations and Maintenance-Salaries and Benefits	\$277	\$295	\$328	\$325	\$362
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$163	\$195	\$190	\$153
Total Equipment Costs	\$76	\$272	\$424	\$497	\$40
Legal Costs	\$160	\$70	\$61	\$70	\$64
Employee Benefits as a percentage of salaries*	24.19%	25.48%	30.09%	26.99%	32.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through the NJ School Boards Insurance Group	0
	The district has medical and prescription benefits through the NJ State Health Benefits Plan	0
Municipal/Public Works	The municipality provides garbage and recycling pick up to the district	0
	Ringwood Boro provides salt as needed during winter.	0
	The district and boro jointly purchase gasoline and diesel fuel for their fleet of vehicles	0
	The boro provides athletic field maintenance in exchange for the use of school facilities for the recreation programs	0
Purchasing	The district is a member of the Educational Services Commission of NJ cooperative purchasing program.	0
Special Education Services	Contract with Northern Region Educational Services Commission to administer and staff the extended school year and other supplemental educational programs	0
Transportation Services, including Fuel	The district has jointure contracts with Lakeland Regional BOE. It also has an agreement to service the Lakeland Regional BOE buses.	0
	Ringwood has a shared services agreement with the Lakeland Regional BOE for student transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	23,350,080
	(D) Total School Levy	24,067,780
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,454,544,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,196,532,921
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6053
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6547
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0630
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0957

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$90,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout is per diem rate (378.54) for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Guthrie	Job Title	Other
	Job Title II	Interim Transportation Su
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays	

Employee Contract List for District

Name	Category	Measure
Dawn Guthrie	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem (383.33) for 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debbie Lypowy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Lypowy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem (450) for 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debbie Lypowy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nicolas Bernice	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,291
Contractual Post-Employment Benefit Description of Payout of Sick days	max	

Employee Contract List for District

Name	Category	Measure
Dr. Nicolas Bernice	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem (864.56) 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jay Logan	Job Title	Other
	Job Title II	Assistant Mechanic
	Base Annual Salary Amount	\$78,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jay Logan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim (326.45) for 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Administrative Assistant
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim (341.66) for 21 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mari Ann Sudell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$21,939
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per deim rate (330.45) for 21 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	no payout for personal days
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Roth	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,200
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	120
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Roth	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interims not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interims not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interims not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Evans	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds Super
	Base Annual Salary Amount	\$109,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem (792.08) for 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported