

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	808.0	805.0	820.0
On Roll Special Ed Full-Time	103.0	114.0	101.0
On Roll Subtotal	911.0	919.0	921.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	0.0	0.0	58.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,828,739	17,216,286	17,560,612
	Total Tuition	10-1300	312,542	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	669,836	5,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,046	25	25
	Total Revenues from Local Sources		17,812,163	17,396,311	17,835,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,414	150,414	150,414
	Extraordinary Aid	10-3131	96,283	0	0
	Categorical Special Education Aid	10-3132	788,231	885,900	980,742
	Family Crisis Transportation Aid	10-3133	19,032	0	0
	Categorical Security Aid	10-3177	74,363	74,363	110,596
	Total Revenues from State Sources		1,128,323	1,110,677	1,241,752
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,596	30,028	32,294
	Total Revenues from Federal Sources		41,596	30,028	32,294
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,020,187	6,725,546
	Actual Revenues (Over)/Under Expenditures		-4,364,390	0	0
General Fund Revenues	Total Operating Budget		14,617,692	23,557,203	25,835,229
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	104,792	0	0
	Total Revenues from Local Sources	20-1XXX	104,792	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,603	0	0
	Other Restricted Entitlements	20-32XX	171,177	122,981	130,795
	Total Revenues from State Sources		191,780	122,981	130,795
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	227,796	191,857	161,133
	Title II	20-4451-4455	37,461	36,081	38,679
	ARP-IDEA Basic	20-4419	9,679	0	0
	IDEA Part B (Handicapped)	20-4420-4429	271,236	230,151	234,164
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	36,336	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,299	13,405	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,101	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,059	14,863	0
	ARP-ESSER	20-4540	339,575	341,855	40,180
	CRRSA Act-ESSER II	20-4534	206,065	52,151	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,173	7,450	0
	CRRSA Act-Mental Health Grant	20-4536	20,250	4,501	0
	Total Revenues from Federal Sources			1,160,694	928,650
Special Revenue Fund Revenues	Total Grants and Entitlements		1,432,884	1,051,631	604,951
All Fund Revenues	Total Revenues/Sources		16,050,576	24,608,834	26,440,180
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,050,576	24,608,834	26,440,180

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,732,163	5,586,363	6,290,134
	Special Education-Instruction	11-2XX-100-XXX	919,168	1,819,421	1,434,557
	Basic Skills/Remedial-Instruction	11-230-100-XXX	366,314	549,962	556,321
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,428	7,580
	Instructional Alternative Ed Program	11-423-XXX-XXX	13,437	94,725	100,165
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	263,547	1,124,142	1,431,697
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,691	189,121	199,628
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	414,010	826,401	874,260
	Undistributed Expenditures-Guidance	11-000-218-XXX	87,661	312,956	220,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	318,243	566,896	476,661
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	28,969	104,295	88,209
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,784	290,797	305,130
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	215,500	220,810
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	367,286	480,745	504,549
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	796,843	848,855	885,696
	Undistributed Expenditures-Central Services	11-000-251-XXX	420,912	435,649	450,149
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,444	15,467	15,778
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,465,738	2,319,446	2,490,646
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	675,256	1,445,493	1,139,442
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,005,410	4,403,394	4,522,074
	Total Undistributed Expenditures			8,174,794	13,579,157
General Fund Current Expenses	Total General Current Expense		14,205,876	21,637,056	22,213,724
Capital Outlay	Equipment	12-XXX-XXX-730	0	35,200	37,125
	Facilities Acquisition and Construction Services	12-000-400-XXX	206,145	1,649,282	3,402,035
	Interest Deposit to Capital Reserve	10-604	0	25	25
	Total Capital Outlay		206,145	1,684,507	3,439,185

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	205,671	235,640	182,320
	General Fund Grand Total		14,617,692	23,557,203	25,835,229
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,283	9,398	7,400
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,076	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,966	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,936	15,949	15,360
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,476	5,981	6,272
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,440	29,192	26,240
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,603	0	0
	Other	20-XXX-XXX-XXX	0	62,461	75,523
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,780	122,981	130,795
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	227,796	191,857	161,133
	Title II	20-XXX-XXX-XXX	37,461	36,081	38,679
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	271,236	230,151	234,164
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	9,679	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	206,065	52,151	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,173	7,450	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,250	4,501	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	339,575	341,855	40,180
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	36,336	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,299	13,405	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,101	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,059	14,863	0
	Total Federal Projects	20-XXX-XXX-XXX	1,160,694	928,650	474,156
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,432,884	1,051,631
All Fund Expenses	Total Expenditures/Appropriations		16,050,576	24,608,834	26,440,180
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,050,576	24,608,834	26,440,180

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,022,574	981,133	407,669	407,669
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,974,558	8,072,683	8,072,708	8,072,733
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,845,894	11,172,269	6,725,546	0
	Unemployment Fund	112,816	94,147	94,147	94,147
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	134,432	158,814	158,814	158,814
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,379	\$14,847	\$21,376	\$20,816	\$21,420
Total Classroom Instruction	\$8,416	\$8,882	\$13,058	\$12,716	\$13,327
Classroom-Salaries and Benefits	\$7,947	\$8,596	\$12,362	\$12,039	\$12,430
Classroom-General Supplies and Textbooks	\$276	\$99	\$152	\$148	\$161
Classroom-Purchased Services	\$193	\$187	\$543	\$529	\$737
Total Support Services	\$1,707	\$1,726	\$3,102	\$3,021	\$2,859
Support Services-Salaries and Benefits	\$1,664	\$1,678	\$2,451	\$2,387	\$2,174
Total Administrative Costs	\$2,095	\$2,297	\$2,216	\$2,158	\$2,244
Administration Salaries and Benefits	\$1,863	\$2,068	\$1,839	\$1,791	\$1,846
Total Operations and Maintenance of Plant	\$2,099	\$1,871	\$2,744	\$2,672	\$2,865
Operations and Maintenance-Salaries and Benefits	\$1,278	\$932	\$1,206	\$1,175	\$1,253
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$9	\$8	\$9
Total Equipment Costs	\$1	\$0	\$39	\$38	\$40
Legal Costs	\$11	\$39	\$62	\$61	\$61
Employee Benefits as a percentage of salaries*	28.80%	32.99%	35.53%	35.53%	37.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Nursing Services	NRESC nursing services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	HCESC Cooperative Pricing	0
	Totowa Education Foundation funding for IDE training stipend	0
	Sourcewell National Cooperative pricing	0
	The Education Services Commission of New Jersey Cooperative Pricing	0
	NRESC Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
Special Education Services	NRESC, Home Instruction (School), 192/193 and IDEA services NP	0
Transportation Services, including Fuel	NRESC Transportation jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	17,560,612
	(D) Total School Levy	17,560,612
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,490,050,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,052,156,550
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7052
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7052
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4334
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4334

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Deodino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$118,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,532
	Total Contractual Post-Employment Benefit Amount	\$11,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Deodino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. David Bower	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holiday/Recess	

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,798
	District Contributions Above Teacher Contract for Retirement Plans	\$8,222
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,144
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Hsueh Cheng	Job Title	Information Technology
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$101,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,071
	District Contributions Above Teacher Contract for Retirement Plans	\$7,286
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years	

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Joseph Compel	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Joseph Compel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,798
	District Contributions Above Teacher Contract for Retirement Plans	\$9,576
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,840
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Vincent Varcadipane	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$11,297
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$136,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,792
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Patricia Capitelli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$28,181
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$13,536
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years	

Employee Contract List for District

Name	Category	Measure
Ms. Patricia Capitelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported