

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	380.0	374.0	408.0
On Roll Special Ed Full-Time	71.0	56.0	56.0
On Roll Subtotal	451.0	430.0	464.0
In Private School Placements	8.0	8.0	10.0
Sent to Other Districts Regular	209.5	221.0	214.0
Sent to Other Districts Special Ed	35.0	29.5	26.5
Received	0.0	0.0	18.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,056,538	18,056,538	18,056,538
	Total Tuition	10-1300	43,426	21,250	21,250
	Unrestricted Miscellaneous Revenues	10-1XXX	503,555	50,031	67,467
	Interest Earned on Maintenance Reserve	10-1XXX	9,705	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	16,174	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	11,819	0	0
	Total Revenues from Local Sources		18,641,217	18,129,819	18,147,255
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	262,658	334,386	377,070
	Extraordinary Aid	10-3131	386,556	0	0
	Categorical Special Education Aid	10-3132	741,294	763,328	792,551
	Categorical Security Aid	10-3177	71,015	71,015	71,640
	Other State Aids	10-3XXX	20,662	0	0
	Total Revenues from State Sources		1,482,185	1,168,729	1,241,261
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,524,232	973,170
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	188,087	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Actual Revenues (Over)/Under Expenditures		-2,232,572	0	0
General Fund Revenues	Total Operating Budget		17,890,830	21,460,867	20,811,686
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,823	849	0
	Other Revenue from Local Sources	20-1XXX	19,957	14,247	0
	Total Revenues from Local Sources	20-1XXX	70,780	15,096	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	70,710	73,581	58,865
	Climate Awareness Education Grant	20-3291	0	6,660	0
	Total Revenues from State Sources		70,710	80,241	58,865

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,298	34,987	27,990
	Title II	20-4451-4455	3,000	27,365	9,543
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	175,697	182,853	146,283
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,304	25,910	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	195	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,150	21,793	0
	ARP-ESSER	20-4540	212,622	124,225	0
	CRRSA Act-ESSER II	20-4534	39,827	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39	0	0
	Other	20-4XXX	77,549	50,915	40,732
	CRRSA Act-Mental Health Grant	20-4536	7,968	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	115,670	0	0
	Total Revenues from Federal Sources			724,319	558,048
Special Revenue Fund Revenues	Total Grants and Entitlements		868,590	653,385	291,413
All Fund Revenues	Total Revenues/Sources		18,759,420	22,114,252	21,103,099
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,759,420	22,114,252	21,103,099

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,616,125	3,985,765	3,784,255
	Special Education-Instruction	11-2XX-100-XXX	1,147,666	1,240,678	1,413,700
	Bilingual Education-Instruction	11-240-100-XXX	82,211	86,050	91,255
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,441	81,372	182,445
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,297	69,313	78,595
	Summer School	11-422-XXX-XXX	36,515	52,785	18,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,440,692	6,218,866	5,911,584
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,742	114,179	135,432
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,686	185,050	170,465
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	86,000	85,976
	Undistributed Expenditures-Guidance	11-000-218-XXX	300,033	317,516	299,388
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	787,019	997,788	638,875
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,470	159,287	120,845
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	291,175	302,224	258,932
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,537	16,810	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	250,511	276,026	286,811
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	236,829	253,595	257,925
	Undistributed Expenditures-Central Services	11-000-251-XXX	165,721	236,083	254,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	954,498	1,407,000	1,311,750
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,349,717	1,720,485	1,568,292
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,382,152	3,328,667	3,634,147
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	50,000
	Total Undistributed Expenditures			12,539,782	15,619,576
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,518,037	21,136,539	20,574,047

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	117,364	127,303	12,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	255,429	196,025	224,139
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		372,793	324,328	237,639
General Fund Expenses and Transfers	General Fund Grand Total		17,890,830	21,460,867	20,811,686
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,957	14,247	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,768	8,382	6,706
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,582	10,969	8,775
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,804	17,400	13,920
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,216	7,105	5,684
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,340	29,725	23,780
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	70,710	80,241	58,865
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,298	34,987	27,990
	Title II	20-XXX-XXX-XXX	3,000	27,365	9,543
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	175,697	182,853	146,283
	Other	20-XXX-XXX-XXX	77,549	50,915	40,732
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	39,827	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,968	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	115,670	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	212,622	124,225	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,304	25,910	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	195	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,150	21,793	0

**Advertised Appropriations**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	724,319	558,048	232,548
Special Revenue Fund Expenses	Total Special Revenue Funds		868,590	653,385	291,413
All Fund Expenses	Total Expenditures/Appropriations		18,759,420	22,114,252	21,103,099
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,759,420	22,114,252	21,103,099

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,057,348	765,035	426,587	426,587
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,958,195	4,174,369	3,987,282	3,988,282
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	752,760	1,037,725	744,055	745,055
	Legal Reserve	2,239,305	1,865,886	973,170	0
	Unemployment Fund	77,623	68,400	68,400	68,400
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,163	40,382	40,382	40,382
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,772	\$24,592	\$29,447	\$30,689	\$28,218
Total Classroom Instruction	\$13,614	\$14,788	\$16,865	\$17,364	\$16,298
Classroom-Salaries and Benefits	\$12,735	\$13,789	\$15,476	\$15,910	\$14,649
Classroom-General Supplies and Textbooks	\$197	\$165	\$304	\$246	\$207
Classroom-Purchased Services	\$682	\$834	\$1,085	\$1,208	\$1,442
Total Support Services	\$4,445	\$5,129	\$6,294	\$6,617	\$5,272
Support Services-Salaries and Benefits	\$3,513	\$4,199	\$4,792	\$5,046	\$4,652
Total Administrative Costs	\$1,956	\$1,943	\$2,293	\$2,439	\$2,436
Administration Salaries and Benefits	\$1,775	\$1,711	\$1,900	\$2,142	\$2,150
Total Operations and Maintenance of Plant	\$2,513	\$2,434	\$3,517	\$3,770	\$3,267
Operations and Maintenance-Salaries and Benefits	\$973	\$943	\$1,542	\$1,621	\$1,325
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$108
Total Extracurricular Costs	\$227	\$278	\$452	\$474	\$811
Total Equipment Costs	\$237	\$269	\$230	\$296	\$27
Legal Costs	\$43	\$67	\$105	\$63	\$65
Employee Benefits as a percentage of salaries*	35.04%	35.27%	43.75%	44.33%	49.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complimentary Banking and Payroll services	0
Custodial and Maintenance Services	Provide custodial cleaning service to Court, Police Department, and Municipal Building	0
Municipal/Public Works	Building use for recreation, athletic, and summer programs	0
	Municipality provides ground maintenance, snow removal, and grass cutting	0
Purchasing	Utilizes State Cooperative Purchasing Program	0
	Participation in ACES program for Electricity	0
	The district utilizes state contract awarded vendors for purchase of supplies, services and equipment.	0
	The district utilizes numerous purchasing cooperatives for goods, materials services and supplies.	0
	The district is a member of ESCNJ, Hunterdon ESC, and Ed Data Services for co-op purchasing services.	0
Recycling	County provides recycling services	0
Staffing - Other	Business Administrator shared service with Long Hill Township School District	0
Transportation Services, including Fuel	The district utilizes Somerset Hills School District and Somerset County ESC for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	18,056,538
	(D) Total School Levy	18,056,538
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,606,572,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,683,405,794
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6927
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6927
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6729
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6729

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Omega	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness

Employee Contract List for District

Name	Category	Measure
Elizabeth Omega	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$12,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual upon retirement, resignation or death
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$98,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$13,162
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$165	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$18,882	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 capped at retirement	

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lauren Zugale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$129,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robbin Boehmer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	27
	Shared District	4000
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays & family illness
	Total Allowances Amount	\$7,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout capped at \$15,000 at retirement; 50% paid by Long Hill School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at daily rate; 50% paid by Long Hill School District
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robbin Boehmer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Contract with Long Hill School District 1/1/23-6/30/24. \$165,000 salary, 50% paid by Long Hill.
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported