

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,123.0	1,171.0	1,166.0
On Roll Special Ed Full-Time	171.0	203.0	188.0
On Roll Subtotal	1,294.0	1,374.0	1,354.0
In Private School Placements	13.0	13.0	22.0
Sent to Other Districts Regular	525.0	494.0	492.0
Sent to Other Districts Special Ed	96.5	78.5	84.0
Received	13.0	10.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,616,999	45,077,591	46,717,400
	Total Tuition	10-1300	96,488	54,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	210,178	130,000	40,000
	Rents and Royalties	10-1910	214,456	190,000	250,000
	Unrestricted Miscellaneous Revenues	10-1XXX	441,062	45,000	45,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	20	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	40	0
	Interest Earned on Capital Reserve Funds	10-1XXX	73,954	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	12,976	0	0
	Total Revenues from Local Sources			44,666,113	45,497,651
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	839,874	1,047,577	1,230,918
	Extraordinary Aid	10-3131	802,936	0	218,612
	Categorical Special Education Aid	10-3132	2,028,449	2,111,636	2,302,172
	Categorical Security Aid	10-3177	193,608	193,608	207,928
	Other State Aids	10-3XXX	41,808	0	0
	Total Revenues from State Sources			3,906,675	3,352,821
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	20,292
	Total Revenues from Federal Sources			0	20,292
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,843,069	1,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,368,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,200,020	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	885,003
	Adjustment for Prior Year Encumbrances		0	2,261,901	0
	Actual Revenues (Over)/Under Expenditures			535,945	0
General Fund Revenues	Total Operating Budget		49,108,733	56,055,462	54,936,325
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	137,961	97,086	90,000
	Other Revenue from Local Sources	20-1XXX	18,656	3,292	0
	Total Revenues from Local Sources	20-1XXX	156,617	100,378	90,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24,250	38,123	0
	Other Restricted Entitlements	20-32XX	13,256	7,845	7,455
	Total Revenues from State Sources		37,506	45,968	7,455
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,042	45,314	42,194
	Title II	20-4451-4455	31,371	25,865	24,342
	Title IV	20-4471-4474	0	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	389,692	404,866	331,226
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,353	150,198	150,198
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,306	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	3,682	3,682
	ARP-ESSER	20-4540	306,583	81,716	81,716
	CRRSA Act-Learning Acceleration Grant	20-4535	12,363	12,003	12,003
	CRRSA Act-Mental Health Grant	20-4536	5,382	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	113,884	0	0
	Total Revenues from Federal Sources			961,976	813,644
Special Revenue Fund Revenues	Total Grants and Entitlements		1,151,727	959,990	822,816
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,091,538	2,131,887	2,186,863
	Total Revenues from Local Sources		2,091,538	2,131,887	2,186,863
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,091,538	2,131,888	2,186,863
Debt Service Fund Revenues	Total Repayment of Debt		2,091,538	2,131,888	2,186,863
All Fund Revenues	Total Revenues/Sources		52,351,998	59,147,340	57,946,004
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,351,998	59,147,340	57,946,004

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,905,503	8,539,300	9,321,573
	Special Education-Instruction	11-2XX-100-XXX	2,952,243	3,288,537	4,094,758
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,595,127	1,571,880	1,036,102
	Bilingual Education-Instruction	11-240-100-XXX	146,000	152,840	159,005
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	102,038	133,073	156,643
	School-Sponsored Athletics-Instruction	11-402-100-XXX	76,486	93,427	100,055
	Before/After School Programs	11-421-XXX-XXX	10,288	27,860	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	468,541	330,565
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,919,842	15,433,139	15,115,801
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100	5,000	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	296,103	278,232	295,630
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	620,266	625,002	702,195
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	254,917	172,691	286,135
	Undistributed Expenditures-Guidance	11-000-218-XXX	330,591	416,108	324,960
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,085,817	1,696,087	2,233,144
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	838,403	745,051	817,558
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	653,903	676,468	597,113
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,258	52,657	62,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	743,298	875,436	877,503
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,129,938	1,080,441	1,031,360
	Undistributed Expenditures-Central Services	11-000-251-XXX	404,521	397,777	404,442
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,114	148,777	120,617
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,450,618	3,082,887	2,685,744
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,911,005	3,337,253	3,207,078
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,435,853	8,111,127	8,961,298
Total Undistributed Expenditures			33,199,547	37,134,133	37,727,578

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	40	0
	Interest Earned on Current Expense Emergency Res	10-607	0	20	0
General Fund Current Expenses	Total General Current Expense		45,987,232	51,409,651	52,926,279
Capital Outlay	Equipment	12-XXX-XXX-730	144,078	513,522	422,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,900,063	3,953,111	1,410,724
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,044,141	4,467,633	1,833,724
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,360	178,178	176,322
	General Fund Grand Total		49,108,733	56,055,462	54,936,325
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,656	3,292	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,028	867	1,110
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,326	1,127
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,654	777	1,714
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	714	1,800	643
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,200	3,075	2,861
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24,250	38,123	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	37,506	45,968	7,455
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,042	45,314	42,194
	Title II	20-XXX-XXX-XXX	31,371	25,865	24,342
	Title IV	20-XXX-XXX-XXX	0	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	389,692	404,866	331,226
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,363	12,003	12,003
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,382	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	113,884	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	306,583	81,716	81,716
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,353	150,198	150,198	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,306	3,682	3,682
	Total Federal Projects	20-XXX-XXX-XXX	961,976	813,644	725,361
Special Revenue Fund Expenses	Total Special Revenue Funds		1,151,727	959,990	822,816
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,091,538	2,131,888	2,186,863
	Total Debt Service Funds		2,091,538	2,131,888	2,186,863
All Fund Expenses	Total Expenditures/Appropriations		52,351,998	59,147,340	57,946,004
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,351,998	59,147,340	57,946,004

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,857,444	3,769,988	2,575,871	1,075,871
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	4,783,102	4,857,056	3,658,036	2,291,036
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	423,800	423,800	423,840	423,840
	Legal Reserve	900,000	900,000	0	0
	Unemployment Fund	745,095	753,110	753,110	753,110
	Tuition Reserve	1,800,000	1,785,003	885,003	0
	Current Expense Emergency Reserve	120,000	120,000	120,020	120,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,556	53,928	143,928	143,928
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,468	\$22,618	\$24,751	\$23,842	\$25,651
Total Classroom Instruction	\$13,262	\$13,342	\$14,693	\$13,969	\$15,194
Classroom-Salaries and Benefits	\$12,671	\$12,766	\$13,945	\$13,266	\$14,284
Classroom-General Supplies and Textbooks	\$458	\$454	\$565	\$542	\$623
Classroom-Purchased Services	\$133	\$122	\$183	\$160	\$287
Total Support Services	\$3,467	\$4,274	\$4,497	\$4,453	\$5,089
Support Services-Salaries and Benefits	\$3,144	\$3,887	\$4,015	\$3,644	\$3,965
Total Administrative Costs	\$2,171	\$2,370	\$2,361	\$2,362	\$2,353
Administration Salaries and Benefits	\$1,819	\$1,864	\$1,889	\$1,899	\$1,905
Total Operations and Maintenance of Plant	\$2,014	\$2,062	\$2,523	\$2,425	\$2,320
Operations and Maintenance-Salaries and Benefits	\$548	\$575	\$651	\$616	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$189	\$187	\$226	\$225	\$261
Total Equipment Costs	\$218	\$112	\$284	\$375	\$313
Legal Costs	\$48	\$40	\$46	\$44	\$44
Employee Benefits as a percentage of salaries*	35.20%	38.80%	38.99%	39.07%	40.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSBAIG Joint Insurance Fund for Property and Casualty Insurance	0
Municipal/Public Works	Snow plowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Collaboration for PD programs with surrounding districts	0
Purchasing	Member of Ed Data Purchasing Co-op	0
Special Education Services	Teachers shared with Somerville	0
Transportation Services, including Fuel	Fuel purchasing shared with Branchburg Township, Vehicle parking lot shared with Branchburg Township, Operations shared with Readington Township School District, Student transportation for field and athletic trips shared with Somerville, Vehicle maintenance services shared with Readington and Somerville	0

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	45,897,495
	(D) Total School Levy	48,110,807
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,063,196,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,244,202,723
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1296
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1841
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0814
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1336

Employee Contract List for District

Name	Category	Measure
Christopher Jacobsen	Job Title	Other
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$93,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Jacobsen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Enea Yard	Job Title	Other
	Job Title II	HR Manager
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Enea Yard	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contra
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 da
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Schaefer	Job Title	Other
	Job Title II	IT Director
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,177
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erica Landesberg	Job Title	Other
	Job Title II	Ed Programs Supervisor
	Base Annual Salary Amount	\$105,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,092
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Erica Landesberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Anderson	Job Title	Other
	Job Title II	Director Curr & Std Svc
	Base Annual Salary Amount	\$160,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,499
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$202,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contra
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sic
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Nash	Job Title	Other
	Job Title II	Spvsr of Student Support
	Base Annual Salary Amount	\$105,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Nash	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,092
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Orlando Macario	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$89,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Macario	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Orlando Macario	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Dolan	Job Title	Other
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract	

Employee Contract List for District

Name	Category	Measure
Sally Dolan	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Samad Mobley	Job Title	Other
	Job Title II	B&G Director
	Base Annual Salary Amount	\$96,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Gooding	Job Title	Other
	Job Title II	Asst to the Superintend
	Base Annual Salary Amount	\$82,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Gooding	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported