

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	396.0	383.0	429.0
On Roll Special Ed Full-Time	49.0	56.0	50.0
On Roll Subtotal	445.0	439.0	479.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Regular	121.5	134.0	150.0
Sent to Other Districts Special Ed	34.5	27.5	15.0
Received	6.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,841,092	6,977,914	7,383,943
	Total Tuition	10-1300	8,753	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	52,390	22,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		6,902,235	7,000,114	7,414,143
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	64,547	64,547
	Extraordinary Aid	10-3131	259,431	0	0
	Categorical Special Education Aid	10-3132	342,553	342,553	668,989
	Equalization Aid	10-3176	4,399,890	5,690,642	5,690,642
	Categorical Security Aid	10-3177	174,283	174,283	174,283
	Total Revenues from State Sources		5,240,704	6,272,025	6,598,461
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	126,760	801,932	602,989
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	705,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	267,046	0	0
	Withdrawal from Maintenance Reserve	10-310	207,390	0	0
	Adjustment for Prior Year Encumbrances		0	37,948	0
	Actual Revenues (Over)/Under Expenditures		-317,961	0	0
General Fund Revenues	Total Operating Budget		12,426,174	14,112,019	15,320,593
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,267	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	18,526	1,109	0
	Total Revenues from Local Sources	20-1XXX	31,793	9,109	8,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	14,775	9,201
	Total Revenues from State Sources		0	14,775	9,201
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,427	103,344	86,141
	Title II	20-4451-4455	13,485	15,793	13,424
	Title III	20-4491-4494	26,399	23,057	12,341
	Title IV	20-4471-4474	5,489	14,511	8,500
	ARP-IDEA Basic	20-4419	128,314	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	131,385	142,167	120,842
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	24,984	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	31,018	0
	ARP-ESSER	20-4540	90,202	63,178	0
	CRRSA Act-ESSER II	20-4534	342,712	0	0
	Total Revenues from Federal Sources			844,413	418,052
Special Revenue Fund Revenues	Total Grants and Entitlements		880,346	441,936	258,449
All Fund Revenues	Total Revenues/Sources		13,306,520	14,553,955	15,579,042
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,306,520	14,553,955	15,579,042

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,406,936	2,743,420	2,896,201
	Special Education-Instruction	11-2XX-100-XXX	562,346	709,665	709,390
	Basic Skills/Remedial-Instruction	11-230-100-XXX	78,573	116,236	120,554
	Bilingual Education-Instruction	11-240-100-XXX	124,831	133,833	138,952
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,809	43,034	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,664,642	4,103,294	4,236,679
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,742	99,234	102,233
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,489	96,705	100,315
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	64,872	66,465	68,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	342,922	424,425	421,389
	Undistributed Expenditures-Guidance	11-000-218-XXX	69,358	73,570	76,147
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	349,669	364,217	320,140
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	194,958	222,006	228,603
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,695	96,022	99,356
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,267	34,902	34,902
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	139,456	175,446	178,324
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	246,215	253,915	261,947
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,076	329,515	336,014
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	104,275	107,838	116,130
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	828,040	998,697	995,419
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	707,395	695,935	708,519
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,369,510	1,705,351	1,956,649
	Undistributed Expenditures-Food Services	11-000-310-930	0	1,966	2,500
		Total Undistributed Expenditures		8,634,581	9,849,503
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		11,882,076	13,595,791	14,153,923

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	5,359
	Facilities Acquisition and Construction Services	12-000-400-XXX	42,750	223,603	762,491
	Increase In Capital Reserve	10-604	243,277	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		286,027	223,703	767,950
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	12,752	18,540	0
	Total Summer School	13-422-X00-XXX	12,752	18,540	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	12,752	18,540	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	245,319	273,985	398,720
	General Fund Grand Total		12,426,174	14,112,019	15,320,593
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,526	1,109	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	14,775	9,201
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	14,775	9,201
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,427	103,344	86,141
	Title II	20-XXX-XXX-XXX	13,485	15,793	13,424
	Title III	20-XXX-XXX-XXX	26,399	23,057	12,341
	Title IV	20-XXX-XXX-XXX	5,489	14,511	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	131,385	142,167	120,842
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	128,314	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	342,712	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	90,202	63,178	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	24,984	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	31,018	0
	Total Federal Projects	20-XXX-XXX-XXX	844,413	418,052	241,248
Special Revenue Fund Expenses	Total Special Revenue Funds		880,346	441,936	258,449
All Fund Expenses	Total Expenditures/Appropriations		13,306,520	14,553,955	15,579,042
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,306,520	14,553,955	15,579,042

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	782,340	937,347	509,431	281,442
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,857,479	1,833,709	1,833,809	1,128,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	472,620	265,230	265,330	265,430
	Legal Reserve	750,769	749,016	375,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,567	30,427	30,427	30,427
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,844	\$17,488	\$19,470	\$20,601	\$19,846
Total Classroom Instruction	\$9,694	\$10,063	\$11,499	\$11,948	\$11,473
Classroom-Salaries and Benefits	\$8,917	\$9,670	\$10,914	\$11,048	\$10,415
Classroom-General Supplies and Textbooks	\$273	\$85	\$198	\$178	\$258
Classroom-Purchased Services	\$503	\$308	\$387	\$722	\$801
Total Support Services	\$3,048	\$3,190	\$3,547	\$3,849	\$3,761
Support Services-Salaries and Benefits	\$1,938	\$1,961	\$2,151	\$2,361	\$2,849
Total Administrative Costs	\$2,083	\$2,109	\$2,090	\$2,317	\$2,317
Administration Salaries and Benefits	\$1,865	\$1,817	\$1,871	\$1,744	\$1,773
Total Operations and Maintenance of Plant	\$1,788	\$1,937	\$2,215	\$2,355	\$2,167
Operations and Maintenance-Salaries and Benefits	\$112	\$121	\$90	\$98	\$100
Board Contribution to Food Services	\$0	\$0	\$0	\$5	\$5
Total Extracurricular Costs	\$231	\$187	\$113	\$119	\$122
Total Equipment Costs	\$10	\$0	\$0	\$0	\$12
Legal Costs	\$32	\$16	\$41	\$57	\$53
Employee Benefits as a percentage of salaries*	25.68%	30.09%	33.37%	34.97%	38.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC North Workers' Comp Insurance Consortium	0
Municipal/Public Works	Snow Removal, Landscaping, Garbage and Recycling with South Bound Brook Borough	0
Purchasing	ESCNJ: Purchasing Consortium	0
	Hunterdon County Educational Services Commission (HCEC) Purchasing Co-op	0
	EdData Cooperative Bidding Services: Supplies and Materials	0
	ACES: Gas and Electric Consortium	0
Special Education Services	Somerset County Educational Services Commission (SCESC)	0
Transportation Services, including Fuel	Somerset County Educational Services Commission (SCESC)	0
	Bound Brook School District: Shared Pupil Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	7,180,929
	(D) Total School Levy	7,180,929
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	335,136,726
	(H) Estimated Equalized Valuation (as of 10/01/23)	488,082,488
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1427
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1427
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4713
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4713

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$39,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$168,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxiimum payout of sick time upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on % of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Josephine El-Raheb	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Butynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$110,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lisa Butynes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported