

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	395.0	414.0	412.0
On Roll Special Ed Full-Time	84.0	93.0	91.0
On Roll Subtotal	479.0	507.0	503.0
In Private School Placements	3.0	4.0	1.0
Sent to Other Districts Special Ed	0.0	0.0	6.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,296,617	6,422,549	6,717,544
	Unrestricted Miscellaneous Revenues	10-1XXX	53,817	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		6,350,434	6,425,549	6,720,544
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	49,243	49,243
	Extraordinary Aid	10-3131	91,702	0	0
	Categorical Special Education Aid	10-3132	305,842	367,363	481,245
	Equalization Aid	10-3176	2,808,501	2,830,931	3,727,526
	Categorical Security Aid	10-3177	95,302	95,302	95,302
	Adjustment Aid	10-3178	100,129	100,129	100,129
	Other State Aids	10-3XXX	19,854	0	0
	Total Revenues from State Sources		3,470,573	3,442,968	4,453,445
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,255	18,670	21,306
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,433	0	0
	Total Revenues from Federal Sources		28,688	18,670	21,306
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	580,000	500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,333,000	230,280
	Withdrawal from Maintenance Reserve	10-310	0	0	20,600
	Adjustment for Prior Year Encumbrances		0	101,665	0
	Actual Revenues (Over)/Under Expenditures		-32,554	0	0
General Fund Revenues	Total Operating Budget		9,817,141	11,901,852	11,946,175
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,999	0	0
	Other Revenue from Local Sources	20-1XXX	22,399	0	0
	Total Revenues from Local Sources	20-1XXX	48,398	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	706,100	677,190
	Preschool Education Aid	20-3218	922,335	1,047,672	1,031,532
	Total Revenues from State Sources		922,335	1,753,772	1,708,722
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,811	65,881	93,698
	Title II	20-4451-4455	14,893	10,988	12,584
	Title IV	20-4471-4474	14,006	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	196,656	146,434	152,957
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,919	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	35,000	0	0
	ARP-ESSER	20-4540	169,825	502,553	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,250	0	0
	Other	20-4XXX	0	8,420	8,410
	CRRSA Act-Mental Health Grant	20-4536	505	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,822	0	0
	Total Revenues from Federal Sources			591,735	742,276
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,450	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,699,828	2,496,048	1,984,371
All Fund Revenues	Total Revenues/Sources		11,516,969	14,397,900	13,930,546
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,450	0	0
	Total Revenues/Sources Net of Transfers		11,379,519	14,397,900	13,930,546

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,692,417	2,540,730	2,529,957
	Special Education-Instruction	11-2XX-100-XXX	1,044,125	1,274,303	1,407,674
	Basic Skills/Remedial-Instruction	11-230-100-XXX	171,280	181,458	188,701
	Bilingual Education-Instruction	11-240-100-XXX	66,256	69,048	71,087
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,955	60,964	77,430
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,269	51,950	51,950
	Summer School	11-422-XXX-XXX	18,801	47,425	54,600
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	68,562	153,910	154,240
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	152,279	318,439	591,332
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,536	45,000	45,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,407	108,245	112,111
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,239	301,503	292,507
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	142,415	106,755	374,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	66,257	71,885	74,185
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	355,098	392,259	406,368
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	133,437	163,706	173,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	158,143	167,465	171,491
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,424	52,000	60,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	352,518	342,115	359,662
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	143,043	132,648	129,561
	Undistributed Expenditures-Central Services	11-000-251-XXX	202,696	179,885	146,885
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,053,454	1,144,017	1,062,449
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	535,201	526,748	633,010
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,718,076	1,920,888	2,246,219
	Total Undistributed Expenditures			5,377,223	5,973,558
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		9,539,888	10,353,846	11,415,129

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,660	104,777	131,972
	Facilities Acquisition and Construction Services	12-000-400-XXX	112,004	1,350,233	234,413
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		188,664	1,455,510	366,885
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	88,589	92,496	164,161
	General Fund Grand Total		9,817,141	11,901,852	11,946,175
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,399	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	498,879	449,605	666,686
	Support Services	20-218-200-XXX	560,906	860,819	734,932
	Facility Acquisition and Construction Services	20-218-400-XXX	0	443,348	307,104
	Total Preschool Education Aid	20-218-XXX-XXX	1,059,785	1,753,772	1,708,722
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,059,785	1,753,772	1,708,722
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,811	65,881	93,698
	Title II	20-XXX-XXX-XXX	14,893	10,988	12,584
	Title IV	20-XXX-XXX-XXX	14,006	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	196,656	146,434	152,957
	Other	20-XXX-XXX-XXX	0	8,420	8,410
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,250	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	505	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	169,825	502,553	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,919	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	35,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,822	0	0
	Total Federal Projects	20-XXX-XXX-XXX	591,735	742,276	275,649
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,699,828	2,496,048

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		11,516,969	14,397,900	13,930,546
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	137,450	0	0
	Total Expenditures Net of Transfers		11,379,519	14,397,900	13,930,546

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	447,430	426,070	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,235,686	1,539,803	403,373	173,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	644,505	446,985	447,485	427,385
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,815	1,905	1,905	1,905
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,020	\$20,368	\$25,837	\$21,508	\$23,230
Total Classroom Instruction	\$11,413	\$11,923	\$15,049	\$12,292	\$13,618
Classroom-Salaries and Benefits	\$10,821	\$11,205	\$14,384	\$11,723	\$12,838
Classroom-General Supplies and Textbooks	\$376	\$507	\$402	\$331	\$482
Classroom-Purchased Services	\$216	\$210	\$263	\$238	\$298
Total Support Services	\$2,971	\$3,862	\$5,536	\$4,697	\$5,135
Support Services-Salaries and Benefits	\$2,750	\$3,262	\$4,226	\$3,331	\$4,499
Total Administrative Costs	\$1,715	\$1,796	\$1,857	\$1,597	\$1,589
Administration Salaries and Benefits	\$1,391	\$1,412	\$1,367	\$1,190	\$1,169
Total Operations and Maintenance of Plant	\$2,646	\$2,479	\$2,961	\$2,572	\$2,476
Operations and Maintenance-Salaries and Benefits	\$1,332	\$1,177	\$1,520	\$1,199	\$1,290
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$254	\$265	\$339	\$277	\$329
Total Equipment Costs	\$212	\$160	\$1,168	\$1,090	\$880
Legal Costs	\$25	\$19	\$60	\$45	\$46
Employee Benefits as a percentage of salaries*	29.05%	31.85%	35.84%	33.10%	36.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Employees Health Benefits (NJ SEHBP) - Medical and Dental	0
	School Alliance Insurance Fund (SAIF) - General Liability, property and worker's compensation insurance	0
Municipal/Public Works	Franklin Borough - Road Salt, snow plowing and waste removal	0
	Hardyston Township - Gasoline for District Vehicles	0
Purchasing	Morris County Pricing Council - Propane	0
	Alliance for Competitive Energy Services (ACES) - electricity	0
	Ed-Data, MRESC, HCESC purchasing cooperatives	0
	Alliance for Telecommunications (ACT) - Long Distance Telephone Service	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative - Regular & Special Education Transportations TO/FROM and Out of District	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	6,570,047
	(D) Total School Levy	6,570,047
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	622,845,620
	(H) Estimated Equalized Valuation (as of 10/01/23)	566,945,074
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0548
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0548
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1589
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1589

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/05/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$118,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Total Allowances Amount	\$6,124
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John R. Giacchi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristoffer Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$79,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,474
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract \$20/day * 21 days	

Employee Contract List for District

Name	Category	Measure
Kristoffer Moser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vallacchi, Ed. D	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed. D	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported