

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	687.0	653.0	703.0
On Roll Regular Shared-Time	13.0	18.0	9.0
On Roll Special Ed Full-Time	118.0	130.0	125.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	819.0	801.0	837.0
In Private School Placements	14.0	15.0	15.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	8.0	10.0	8.0
Received	66.0	61.0	69.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,242,428	17,544,170	17,851,193
	Total Tuition	10-1300	937,154	1,095,633	1,099,818
	Unrestricted Miscellaneous Revenues	10-1XXX	69,260	21,900	180,000
	Interest Earned on Maintenance Reserve	10-1XXX	103	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	751	1,000	1,000
	Total Revenues from Local Sources			18,249,696	18,662,803
General Fund Revenues from State Sources	School Choice Aid	10-3116	58,650	70,650	60,915
	Categorical Transportation Aid	10-3121	748,822	748,822	748,822
	Extraordinary Aid	10-3131	348,013	225,000	343,173
	Categorical Special Education Aid	10-3132	702,032	702,032	738,367
	Equalization Aid	10-3176	1,927,657	1,876,626	2,038,565
	Categorical Security Aid	10-3177	86,130	86,130	86,130
	Other State Aids	10-3XXX	44,215	0	0
	Total Revenues from State Sources			3,915,519	3,709,260
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,248	22,922	26,504
	Other Federal Grant Revenue-Passed Through State	10-42XX	645	0	0
	Total Revenues from Federal Sources			20,893	22,922
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,017,813	941,649
	Adjustment for Prior Year Encumbrances		0	312,387	0
	Actual Revenues (Over)/Under Expenditures		-213,001	0	0
General Fund Revenues	Total Operating Budget		21,973,107	23,725,185	24,116,236
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	273,110	233,024	215,000
	Scholarship Fund Revenue	20-1770	12,625	22,985	27,985
	Other Revenue from Local Sources	20-1XXX	2,868	500	0
	Total Revenues from Local Sources	20-1XXX	288,603	256,509	242,985

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,347	0	0
	Climate Awareness Education Grant	20-3291	0	5,895	0
	State Grants Through Intermediate Sources	20-3700	5,860	6,000	0
	Total Revenues from State Sources		28,207	11,895	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,508	96,854	82,326
	Title II	20-4451-4455	17,734	16,587	14,099
	Title IV	20-4471-4474	10,000	10,325	8,776
	IDEA Part B (Handicapped)	20-4420-4429	206,580	219,569	186,634
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,812	28,353	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,701	427,912	0
	Vocational Education	20-4430	26,197	26,122	22,204
	ARP-ESSER	20-4540	57,155	496,059	0
	CRRSA Act-ESSER II	20-4534	78,957	72,251	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,622	15,345	0
	CRRSA Act-Mental Health Grant	20-4536	19,464	25,441	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	90,658	0	0
	Total Revenues from Federal Sources			646,388	1,514,818
Special Revenue Fund Revenues	Total Grants and Entitlements		1,029,767	1,783,222	557,024
All Fund Revenues	Total Revenues/Sources		23,002,874	25,508,407	24,673,260
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,002,874	25,508,407	24,673,260

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,833,070	5,784,773	6,094,405
	Special Education-Instruction	11-2XX-100-XXX	1,417,083	1,853,300	1,887,054
	Bilingual Education-Instruction	11-240-100-XXX	0	1,600	2,515
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,589	216,950	200,303
	School-Sponsored Athletics-Instruction	11-402-100-XXX	731,709	829,892	785,125
	Summer School	11-422-XXX-XXX	40,378	200	41,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,969,940	2,071,622	2,119,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,539	123,020	119,531
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,880	154,040	179,615
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	75,111	36,553	25,990
	Undistributed Expenditures-Guidance	11-000-218-XXX	495,119	235,334	562,443
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	540,933	579,852	678,548
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	444,383	467,624	474,601
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	521,604	592,599	606,142
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	204	1,450	1,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	464,059	542,990	511,493
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	492,055	609,587	519,247
	Undistributed Expenditures-Central Services	11-000-251-XXX	360,122	383,569	310,546
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,399	3,495	5,295
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,134,478	2,388,430	2,579,329
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,396,083	2,577,541	2,658,960
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,489,901	3,618,235	3,747,848
	Total Undistributed Expenditures			13,654,810	14,385,941
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		21,914,639	23,072,756	24,110,740

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	43,366	35,087	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	15,102	4,496	4,496
	Increase In Capital Reserve	10-604	0	611,846	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		58,468	652,429	5,496
General Fund Expenses and Transfers	General Fund Grand Total		21,973,107	23,725,185	24,116,236
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,868	500	0
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	5,895	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,347	0	0
	Other	20-XXX-XXX-XXX	5,860	6,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,207	11,895	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,508	96,854	82,326
	Title II	20-XXX-XXX-XXX	17,734	16,587	14,099
	Title IV	20-XXX-XXX-XXX	10,000	10,325	8,776
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	206,580	219,569	186,634
	Vocational Education	20-XXX-XXX-XXX	26,197	26,122	22,204
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	78,957	72,251	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,622	15,345	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,464	25,441	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	90,658	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	57,155	496,059	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,812	28,353	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,701	427,912	0
	Total Federal Projects	20-XXX-XXX-XXX	646,388	1,514,818	314,039
Special Revenue Fund Expenses	Total Special Revenue Funds		1,029,767	1,783,222	557,024

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		23,002,874	25,508,407	24,673,260
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,002,874	25,508,407	24,673,260

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,254,230	606,690	468,258	468,256
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,232,981	1,823,126	2,435,972	2,436,972
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,937	157,140	157,240	157,340
	Legal Reserve	1,544,752	1,959,460	941,647	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	142,242	118,839	118,839	118,839
	Scholarship Fund	51,932	8,766	8,766	8,766
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,160	\$22,407	\$22,767	\$23,262	\$23,222
Total Classroom Instruction	\$12,086	\$11,889	\$12,694	\$12,328	\$12,277
Classroom-Salaries and Benefits	\$11,508	\$11,587	\$12,330	\$11,903	\$11,594
Classroom-General Supplies and Textbooks	\$459	\$264	\$267	\$320	\$577
Classroom-Purchased Services	\$119	\$38	\$97	\$105	\$106
Total Support Services	\$3,848	\$3,736	\$2,865	\$3,433	\$3,971
Support Services-Salaries and Benefits	\$3,408	\$3,323	\$2,437	\$2,961	\$3,523
Total Administrative Costs	\$1,881	\$2,083	\$2,063	\$2,401	\$1,992
Administration Salaries and Benefits	\$1,583	\$1,800	\$1,780	\$2,028	\$1,672
Total Operations and Maintenance of Plant	\$2,839	\$3,046	\$3,487	\$3,362	\$3,426
Operations and Maintenance-Salaries and Benefits	\$1,419	\$1,439	\$1,533	\$1,536	\$1,460
Board Contribution to Food Services	\$52	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,364	\$1,542	\$1,550	\$1,624	\$1,453
Total Equipment Costs	\$105	\$55	\$0	\$44	\$0
Legal Costs	\$42	\$50	\$56	\$85	\$63
Employee Benefits as a percentage of salaries*	25.98%	28.65%	28.00%	29.08%	29.21%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional curriculum articulations	0
Insurance Coverages and Benefits	Member of the Schools Health Insurance Fund for staff medical, dental & prescription insurance coverage.	0
	Member of the School Alliance Insurance Fund for property, liability and w/c insurance coverages.	0
Purchasing	Purchase items/services from various New Jersey State Contracts and/or approved Purchasing Cooperative memberships	0
Transportation Services, including Fuel	Shared bus drivers for multiple routes.	0
	Transportation jointures with WVRHS, KRHS, Vernon, Sussex-Wantage, Frankford & Lafayette BOEs	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	901,216
	(D) Total School Levy	901,216
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	128,326,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	148,681,381
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7023
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7023
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6061
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6061
Frankford Twp	(A) General Fund School Levy	5,527,149
	(D) Total School Levy	5,527,149
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	742,943,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,007,380,475
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7440
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7440
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5487
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5487
Lafayette	(A) General Fund School Levy	2,218,668
	(D) Total School Levy	2,218,668
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	333,851,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	451,639,069
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6646
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6646
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4912
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4912
Sussex Boro	(A) General Fund School Levy	911,482
	(D) Total School Levy	911,482
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	124,863,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	155,767,340
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7300

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7300
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5852
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5852
Wantage Twp	(A) General Fund School Levy	8,137,667
	(D) Total School Levy	8,137,667
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,214,012,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,562,838,054
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6703
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6703
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5207
(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5207	

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/max 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Yardley	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$96,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dan Yardley	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Ripley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Minkewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,242
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max of 120 days	

Employee Contract List for District

Name	Category	Measure
Jim Minkewicz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/max of \$15K
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
June Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$96,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
June Williams	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day max of 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$161,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen McGrath	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$92,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen McGrath	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max of 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per dem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	