

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,140.0	1,191.0	1,220.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	290.0	310.0	315.0
On Roll Subtotal	1,430.0	1,503.0	1,537.0
In Private School Placements	7.0	4.0	4.0
Sent to Contracted Preschool		94.0	90.0
Sent to Other Districts Regular	6.5	3.0	3.0
Sent to Other Districts Special Ed	11.0	10.0	11.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,605,888	26,118,006	28,703,689
	Total Tuition	10-1300	12,922	0	0
	Rents and Royalties	10-1910	211,117	586,000	641,800
	Sale of Property	10-1930	0	150,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	762,179	926,500	1,151,500
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	160,000	325,000
	Total Revenues from Local Sources		26,592,806	27,941,206	30,822,689
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	668,951	668,951	668,951
	Extraordinary Aid	10-3131	366,520	425,000	425,000
	Categorical Special Education Aid	10-3132	1,307,036	1,307,036	1,472,464
	Equalization Aid	10-3176	1,587,976	507,894	507,894
	Categorical Security Aid	10-3177	232,284	232,284	232,284
	Other State Aids	10-3XXX	858,465	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,931	0	0
	Total Revenues from State Sources		5,026,163	3,141,165	3,306,593
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	109,978	76,916	97,669
	Other Federal Grant Revenue-Passed Through State	10-42XX	9,187	0	0
	Total Revenues from Federal Sources		119,165	76,916	97,669
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,668,831	1,443,249
	Withdrawal from Maintenance Reserve	10-310	0	75,000	80,099
	Adjustment for Prior Year Encumbrances		0	385,586	0
	Actual Revenues (Over)/Under Expenditures		18,438	0	0
General Fund Revenues	Total Operating Budget		31,756,572	33,288,704	35,750,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	270,662	0	0
	Scholarship Fund Revenue	20-1770	44,976	0	0
	Total Revenues from Local Sources	20-1XXX	315,638	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	437,074
	Preschool Education Aid	20-3218	1,254,341	2,143,850	2,162,670
	Other Restricted Entitlements	20-32XX	8,202	0	1,800
	Total Revenues from State Sources		1,262,543	2,143,850	2,601,544
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	169,528	180,000	156,555
	Title II	20-4451-4455	34,795	33,000	29,517
	Title III	20-4491-4494	13,848	18,500	13,750
	Title IV	20-4471-4474	15,030	14,500	11,355
	ARP-IDEA Preschool	20-4409	5,869	0	0
	ARP-IDEA Basic	20-4419	68,950	0	0
	IDEA Part B (Handicapped)	20-4420-4429	574,130	575,000	596,675
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	46,000	85,615	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	37,959	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,500	37,500	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	50,000	38,501	0
	ARP-ESSER	20-4540	328,812	1,117,557	0
	CRRSA Act-ESSER II	20-4534	152,823	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,210	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	311,454	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,291	0	0
	Total Revenues from Federal Sources		1,792,240	2,138,132	807,852
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	65,045	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,333,051	4,347,027	3,409,396
All Fund Revenues	Total Revenues/Sources		35,089,623	37,635,731	39,159,695
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	65,045	0
	Total Revenues/Sources Net of Transfers		35,089,623	37,570,686	39,159,695

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,579,153	10,184,175	8,820,483
	Special Education-Instruction	11-2XX-100-XXX	3,593,944	3,658,263	4,211,834
	Basic Skills/Remedial-Instruction	11-230-100-XXX	296,302	29,871	49,985
	Bilingual Education-Instruction	11-240-100-XXX	304,779	306,568	194,640
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	154,753	135,970	115,467
	School-Sponsored Athletics-Instruction	11-402-100-XXX	490,250	265,521	291,370
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	962,688	1,311,363	1,224,297
	Undistributed Expenditures-Health Services	11-000-213-XXX	356,519	323,050	411,915
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	515,355	462,997	500,150
	Undistributed Expenditures-Guidance	11-000-218-XXX	579,863	553,499	786,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,028,197	945,499	1,000,334
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	70,367	156,483	388,690
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	354,175	325,037	316,547
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,767	0	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	645,775	550,389	563,558
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	996,746	965,535	1,035,655
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,652	494,102	499,227
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	470	2,000	2,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,595,997	3,114,864	4,863,819
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,681,265	2,205,123	2,706,178
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,087,035	6,641,720	7,245,727
Total Undistributed Expenditures			17,387,871	18,051,661	21,564,706
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		30,807,052	32,632,229	35,248,685
Capital Outlay	Equipment	12-XXX-XXX-730	263,409	70,171	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,014	1,114	1,114
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay			384,423	71,785

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	565,097	584,690	500,000
	General Fund Grand Total		31,756,572	33,288,704	35,750,299
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	190,795	383,440
	Support Services	20-218-200-XXX	1,254,341	2,018,100	2,156,304
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,254,341	2,208,895	2,599,744
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	198	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,344	0	1,800
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,262,543	2,208,895	2,601,544
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	169,528	180,000	156,555
	Title II	20-XXX-XXX-XXX	34,795	33,000	29,517
	Title III	20-XXX-XXX-XXX	13,848	18,500	13,750
	Title IV	20-XXX-XXX-XXX	15,030	14,500	11,355
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	574,130	575,000	596,675
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	68,950	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,869	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	152,823	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,210	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	311,454	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	328,812	1,117,557	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	46,000	85,615	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	37,959	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,500	37,500	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	50,000	38,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,291	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,792,240	2,138,132	807,852	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,333,051	4,347,027	3,409,396
All Fund Expenses	Total Expenditures/Appropriations		35,089,623	37,635,731	39,159,695
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	65,045	0
	Total Expenditures Net of Transfers		35,089,623	37,570,686	39,159,695

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,891,009	2,450,145	1,390,089	658,062
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	907,472	1,591,406	1,591,906	1,592,406
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	249,700	154,899	80,099	200
	Legal Reserve	2,188,477	1,319,997	711,222	0
	Unemployment Fund	167,264	134,769	134,769	134,769
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,066	189,162	189,162	189,162
	Scholarship Fund	42,763	36,037	36,037	36,037
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,348	\$20,205	\$20,904	\$20,189	\$21,606
Total Classroom Instruction	\$12,085	\$11,464	\$13,438	\$12,930	\$12,364
Classroom-Salaries and Benefits	\$11,315	\$10,903	\$12,749	\$12,195	\$11,716
Classroom-General Supplies and Textbooks	\$453	\$357	\$399	\$456	\$433
Classroom-Purchased Services	\$318	\$205	\$290	\$279	\$216
Total Support Services	\$2,646	\$3,513	\$2,838	\$2,731	\$3,471
Support Services-Salaries and Benefits	\$2,456	\$2,506	\$2,555	\$2,448	\$3,097
Total Administrative Costs	\$1,844	\$1,864	\$1,850	\$1,771	\$1,854
Administration Salaries and Benefits	\$1,588	\$1,555	\$1,601	\$1,531	\$1,631
Total Operations and Maintenance of Plant	\$3,137	\$2,802	\$2,453	\$2,421	\$3,577
Operations and Maintenance-Salaries and Benefits	\$1,276	\$1,124	\$1,188	\$1,137	\$1,186
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$635	\$561	\$324	\$335	\$340
Total Equipment Costs	\$310	\$187	\$0	\$48	\$40
Legal Costs	\$61	\$78	\$43	\$41	\$40
Employee Benefits as a percentage of salaries*	25.92%	27.95%	35.07%	35.07%	38.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SAIF-School Alliance Insurance Fund	0
Others	Security-Borough of Hopatcong- Police 1 SRO & 3 Class III Officers	0
	Solar Panels- save approximately 5 cent KWH over 8 year period	0
Purchasing	Borough of Hopatcong-purchase of salt & gasoline	0
	MCRESC, MCESC, and Educational Data	0
Transportation Services, including Fuel	District serves as LEA for Sussex County Regional Transportation Coop consisting of 134 members	0

Estimated Tax Rates

Municipality	Category	Amount
Hopatcong Borough	(A) General Fund School Levy	27,410,848
	(D) Total School Levy	27,410,848
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,424,171,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,277,945,457
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9247
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9247
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2033
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2033

Employee Contract List for District

Name	Category	Measure
Arthur DiBenedetto	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$91,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	02/28/24
	Contracted Number of Annual Work Days	131
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	interim-only paid for days worked
	Contractual Post-Employment Benefit Description of Payout of Vacation days	interim-only paid for days worked
	Contractual Post-Employment Benefit Description of Payout of Personal days	interim-only paid for days worked
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Arthur DiBenedetto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Smyth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Smyth	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Hallenbeck	Job Title	Business Administrator
	Job Title II	Asst Supt for Business
	Base Annual Salary Amount	\$196,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Hallenbeck	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,500
	Total Bonuses Amount	\$16,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per approved contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Hallenbeck	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Bisignani	Job Title	Other
	Job Title II	Lead Technologist
	Base Annual Salary Amount	\$77,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$2,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 150 days upon retirement	

Employee Contract List for District

Name	Category	Measure
Kyle Bisignani	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron Reyes	Job Title	Other
	Job Title II	Educational Technologist
	Base Annual Salary Amount	\$86,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ron Reyes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 150 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported