

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	184.0	189.0	224.0
On Roll Special Ed Full-Time	22.0	28.0	25.0
On Roll Subtotal	206.0	217.0	249.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	1.0	1.0
Received	8.0	8.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,128,676	4,241,799	4,454,000
	Total Tuition	10-1300	38,150	36,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	48,230	2,000	2,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	482	100	200
	Interest Earned on Maintenance Reserve	10-1XXX	6,435	500	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	37,962	1,300	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,131	0	0
	Total Revenues from Local Sources		4,265,066	4,281,699	4,459,200
General Fund Revenues from State Sources	School Choice Aid	10-3116	445,665	467,808	493,284
	Categorical Transportation Aid	10-3121	107,714	107,714	107,714
	Extraordinary Aid	10-3131	39,660	0	0
	Categorical Special Education Aid	10-3132	138,078	149,403	176,574
	Equalization Aid	10-3176	47,971	47,971	47,971
	Categorical Security Aid	10-3177	17,295	17,295	17,295
	Adjustment Aid	10-3178	13,278	13,278	13,278
	Other State Aids	10-3XXX	7,488	0	0
	Total Revenues from State Sources		817,149	803,469	856,116
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	53,597	47,148
	Withdrawal from Capital Reserve for Local Share	10-307	0	800,000	454,000
	Withdrawal from Maintenance Reserve	10-310	0	71,000	71,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	15,000	0
	Adjustment for Prior Year Encumbrances		0	81,017	0
	Actual Revenues (Over)/Under Expenditures		193,474	0	0
General Fund Revenues	Total Operating Budget		5,275,689	6,105,782	5,887,464
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,803	0	0
	Total Revenues from Local Sources	20-1XXX	33,803	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	378,326	400,296
	Total Revenues from State Sources		0	378,326	400,296

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	0	21,200
	Title II	20-4451-4455	1,087	7,831	3,600
	Title IV	20-4471-4474	8,439	15,017	0
	IDEA Part B (Handicapped)	20-4420-4429	62,589	69,500	55,500
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,522	0	0
	ARP-ESSER	20-4540	97,058	0	0
	CRRSA Act-ESSER II	20-4534	57,876	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	10,856	0
	Other	20-4XXX	22,849	41,379	21,000
	CRRSA Act-Mental Health Grant	20-4536	0	25,204	0
	Total Revenues from Federal Sources		258,420	169,787	101,300
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	58,204	61,584
Special Revenue Fund Revenues	Total Grants and Entitlements		286,949	606,317	563,180
All Fund Revenues	Total Revenues/Sources		5,562,638	6,712,099	6,450,644
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	58,204	61,584
	Total Revenues/Sources Net of Transfers		5,562,638	6,653,895	6,389,060

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,900,885	1,935,856	1,951,295
	Special Education-Instruction	11-2XX-100-XXX	306,275	395,336	425,901
	Basic Skills/Remedial-Instruction	11-230-100-XXX	11,944	50,164	40,980
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,615	20,746	21,576
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,720	33,686	40,105
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,987	8,000	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	203,066	183,919	93,031
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,003	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,934	78,790	73,132
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	140,775	150,635	154,180
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	152,583	148,010	154,510
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,000	0	10,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	49,814	46,286	49,784
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,768	6,811	3,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	154,328	171,500	166,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	142,842	194,447	175,984
	Undistributed Expenditures-Central Services	11-000-251-XXX	112,205	130,552	199,971
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	426,309	533,036	478,725
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	377,797	395,216	467,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	676,865	800,819	895,767
Total Undistributed Expenditures			2,518,289	2,840,021	2,922,334
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	100	200
General Fund Current Expenses	Total General Current Expense		4,786,715	5,284,409	5,411,391
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	450,073	820,073	20,073
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	454,000
	Interest Deposit to Capital Reserve	10-604	0	1,300	2,000
	Total Capital Outlay		450,073	821,373	476,073

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	38,901	0	0
	General Fund Grand Total		5,275,689	6,105,782	5,887,464
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	241,603	224,787
	Support Services	20-218-200-XXX	0	167,192	237,093
	Facility Acquisition and Construction Services	20-218-400-XXX	0	27,735	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	436,530	461,880
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	436,530	461,880
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	0	21,200
	Title II	20-XXX-XXX-XXX	1,087	7,831	3,600
	Title IV	20-XXX-XXX-XXX	8,439	15,017	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	62,589	69,500	55,500
	Other	20-XXX-XXX-XXX	22,849	41,379	21,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	57,876	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	10,856	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	25,204	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	97,058	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,522	0	0
	Total Federal Projects	20-XXX-XXX-XXX	258,420	169,787	101,300
Special Revenue Fund Expenses	Total Special Revenue Funds		286,949	606,317	563,180
All Fund Expenses	Total Expenditures/Appropriations		5,562,638	6,712,099	6,450,644
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	58,204	61,584
	Total Expenditures Net of Transfers		5,562,638	6,653,895	6,389,060

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	342,029	350,745	297,148	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,707,243	1,469,787	671,087	219,087
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	193,330	184,766	114,266	44,266
	Legal Reserve	0	0	0	0
	Unemployment Fund	113,404	118,535	118,535	118,535
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	17,897	18,379	3,479	3,679
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,336	25,610	25,610	25,610
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,090	\$20,170	\$19,756	\$23,296	\$21,086
Total Classroom Instruction	\$12,659	\$13,066	\$12,595	\$15,012	\$13,317
Classroom-Salaries and Benefits	\$11,784	\$11,951	\$11,658	\$13,607	\$12,497
Classroom-General Supplies and Textbooks	\$704	\$743	\$511	\$884	\$338
Classroom-Purchased Services	\$171	\$372	\$425	\$520	\$482
Total Support Services	\$2,261	\$2,356	\$2,112	\$2,630	\$2,727
Support Services-Salaries and Benefits	\$1,485	\$1,588	\$1,132	\$1,527	\$1,784
Total Administrative Costs	\$2,660	\$2,206	\$2,268	\$2,615	\$2,613
Administration Salaries and Benefits	\$1,740	\$1,211	\$1,297	\$1,412	\$1,860
Total Operations and Maintenance of Plant	\$2,208	\$2,279	\$2,528	\$2,734	\$2,125
Operations and Maintenance-Salaries and Benefits	\$838	\$977	\$1,099	\$1,196	\$866
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$263	\$254	\$305	\$304
Total Equipment Costs	\$41	\$0	\$0	\$128	\$0
Legal Costs	\$308	\$103	\$91	\$155	\$85
Employee Benefits as a percentage of salaries*	26.39%	25.59%	28.47%	30.20%	30.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share a Business Administrator with the Sussex County Educational Services Commission	0
Insurance Coverages and Benefits	Member of the School Alliance Trust Fund for property, liability, and workers compensation insurance	0
	Part of the Public Employee Trust Fund for Health and Dental Insurance	0
Municipal/Public Works	Work with our township to provide snow plowing, garbage removal and recycling services at no cost to the school	0
Others	Member of Sussex Rural Electric Cooperative for electricity	0
Purchasing	Member of Ed Data Cooperative for competitive bidding on general supplies, paper, art, and office supplies	0
	Member of Educational Services Commission of NJ for purchasing	0
Staffing - Other	Work with Sussex County Educational Services Commission to shar an LDTC, Social Worker and School Psychologist	0
Superintendent and Assistant Sup.	Share a Superintendent with Sussex-Wantage	0
Transportation Services, including Fuel	Members of Sussex County Regional Cooperative which goes out to bid for transportation	0
	Members of Morris County Coop for fuel oil purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Lafayette	(A) General Fund School Levy	4,347,899
	(D) Total School Levy	4,347,899
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	333,851,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	451,639,069
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3023
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3023
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9627
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9627

Employee Contract List for District

Name	Category	Measure
Jerry Fazzio	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Not in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jerry Fazio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kincaid	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Melissa Kincaid	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Not in Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Not in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,129
	Base Annual Salary Amount	\$48,000
	Full-Time Equivalent (FTE)	0.4

Employee Contract List for District

Name	Category	Measure
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	37
	Shared County	37
	Shared District	5100
	Shared District	5105
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
Shared Service	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through Sussex - Wantage
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through SCESC
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid through Sussex - Wantage
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid through SCESC
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Lafayette to Sussex - Wantage for Shared Services
	Additional Comment 1	Lafayette to SCESC for Shared Services
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Additional Comment 3	None Reported	