

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	273.0	281.0	282.0
On Roll Special Ed Full-Time	52.0	41.0	52.0
On Roll Subtotal	325.0	322.0	334.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Regular	47.0	42.0	47.0
Sent to Other Districts Special Ed	18.0	26.0	27.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,572,446	6,572,446	6,966,795
	Total Tuition	10-1300	120	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	131,026	0	125,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,887	10,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	29,236	25,000
	Total Revenues from Local Sources		6,703,592	6,604,569	7,127,295
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	326,614	326,614	326,614
	Extraordinary Aid	10-3131	87,404	95,886	95,886
	Categorical Special Education Aid	10-3132	257,132	331,434	342,492
	Equalization Aid	10-3176	1,149,643	1,376,309	1,440,477
	Categorical Security Aid	10-3177	100,706	100,706	100,706
	Maintenance of Equity Aid	10-3192	590,562	0	0
	Total Revenues from State Sources		2,512,061	2,230,949	2,306,175
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	165,599	165,599	165,599
	Total Revenues from Federal Sources		165,599	165,599	165,599
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,254,029	433,236
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,230,000	960,000
	Withdrawal from Maintenance Reserve	10-310	0	25,000	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	343,750
	Adjustment for Prior Year Encumbrances		0	87,382	0
	Actual Revenues (Over)/Under Expenditures		-84,370	0	0
General Fund Revenues	Total Operating Budget		9,296,882	11,597,528	11,336,055
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	808	0	300
	Scholarship Fund Revenue	20-1770	0	22	15
	Total Revenues from Local Sources	20-1XXX	808	22	315

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	307,903	177,915
	Preschool Education Aid	20-3218	877,730	814,856	908,364
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		884,390	1,122,759	1,086,279
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	95,537	127,861	100,000
	Title II	20-4451-4455	180	28,442	15,000
	Title IV	20-4471-4474	10,000	10,000	10,000
	ARP-IDEA Preschool	20-4409	1,073	0	0
	ARP-IDEA Basic	20-4419	12,622	0	0
	IDEA Part B (Handicapped)	20-4420-4429	108,530	115,476	115,476
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,712	44,288	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,411	20,589	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,165	20,835	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,444	38,556	0
	ARP-ESSER	20-4540	176,879	706,419	0
	CRRSA Act-ESSER II	20-4534	60,197	435,779	0
	CRRSA Act-Learning Acceleration Grant	20-4535	27,079	0	0
	Other	20-4XXX	22,742	31,788	0
	CRRSA Act-Mental Health Grant	20-4536	32,491	0	0
Total Revenues from Federal Sources		598,062	1,580,033	240,476	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	66,315	68,737
Special Revenue Fund Revenues	Total Grants and Entitlements		1,482,966	2,769,711	1,395,492
All Fund Revenues	Total Revenues/Sources		10,779,848	14,367,239	12,731,547
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	66,315	68,737
	Total Revenues/Sources Net of Transfers		10,779,848	14,300,924	12,662,810

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,090,602	2,200,125	1,764,179
	Special Education-Instruction	11-2XX-100-XXX	340,400	374,342	384,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	80,220	167,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,248	27,181	24,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,648	17,750	23,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,662,914	1,919,250	2,188,646
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	22,950	21,420
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,766	92,600	79,300
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	83,526	83,500	93,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	172,474	203,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,216	171,976	132,675
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	297,169	640,100	468,428
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	18,995	22,652	12,568
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	66,584	128,552	95,543
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	197	4,500	8,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	374,345	296,461	229,522
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	206,757	121,135	79,757
	Undistributed Expenditures-Central Services	11-000-251-XXX	196,877	206,115	199,600
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,903	119,636	123,556
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	693,033	846,486	706,060
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	745,945	849,232	820,315
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,219,246	1,463,321	1,960,373
	Undistributed Expenditures-Food Services	11-000-310-930	82,031	25,000	0
	Total Undistributed Expenditures			6,008,504	7,185,940
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,887	10,500
General Fund Current Expenses	Total General Current Expense		8,471,402	9,888,445	9,795,662

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,449	39,975	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	403,402	1,285,084	1,263,893
	Interest Deposit to Capital Reserve	10-604	0	29,236	25,000
	Total Capital Outlay		418,851	1,354,295	1,288,893
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	406,629	354,788	251,500
	General Fund Grand Total		9,296,882	11,597,528	11,336,055
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	413,226	488,735	457,512
	Support Services	20-218-200-XXX	449,836	677,377	605,450
	Facility Acquisition and Construction Services	20-218-400-XXX	14,668	22,962	92,054
	Total Preschool Education Aid	20-218-XXX-XXX	877,730	1,189,074	1,155,016
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	884,390	1,189,074	1,155,016
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	95,537	127,861	100,000
	Title II	20-XXX-XXX-XXX	180	28,442	15,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	108,530	115,476	115,476
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	12,622	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,073	0	0
	Other	20-XXX-XXX-XXX	22,742	31,788	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	60,197	435,779	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	27,079	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,491	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	176,879	706,419	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,712	44,288	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,411	20,589	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,165	20,835	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,444	38,556	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	598,062	1,580,033	240,476
Special Revenue Fund Expenses	Total Special Revenue Funds		1,482,966	2,769,711	1,395,492
All Fund Expenses	Total Expenditures/Appropriations		10,779,848	14,367,239	12,731,547
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	66,315	68,737
	Total Expenditures Net of Transfers		10,779,848	14,300,924	12,662,810

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	453,467	1,131,433	337,404	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,293,297	2,134,167	967,403	32,403
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	239,982	240,013	222,150	232,650
	Legal Reserve	920,000	805,832	345,832	0
	Unemployment Fund	4,284	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	361,794	361,794	361,794	18,044
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	971	1,415	811	1,111
	Scholarship Fund	825	675	547	562
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,204	\$22,413	\$22,970	\$27,029	\$24,057
Total Classroom Instruction	\$10,926	\$11,942	\$12,849	\$13,140	\$12,070
Classroom-Salaries and Benefits	\$10,314	\$11,171	\$11,339	\$12,267	\$11,659
Classroom-General Supplies and Textbooks	\$428	\$495	\$1,262	\$773	\$207
Classroom-Purchased Services	\$183	\$276	\$249	\$101	\$204
Total Support Services	\$4,159	\$3,712	\$5,332	\$7,197	\$6,133
Support Services-Salaries and Benefits	\$3,105	\$3,075	\$4,247	\$6,226	\$5,219
Total Administrative Costs	\$3,302	\$3,633	\$1,620	\$2,974	\$2,615
Administration Salaries and Benefits	\$2,388	\$2,702	\$1,338	\$2,181	\$2,069
Total Operations and Maintenance of Plant	\$2,428	\$2,508	\$2,738	\$3,198	\$2,610
Operations and Maintenance-Salaries and Benefits	\$815	\$1,083	\$1,513	\$1,705	\$1,328
Board Contribution to Food Services	\$0	\$265	\$72	\$82	\$0
Total Extracurricular Costs	\$176	\$113	\$85	\$166	\$173
Total Equipment Costs	\$111	\$97	\$182	\$207	\$285
Legal Costs	\$330	\$355	\$58	\$318	\$65
Employee Benefits as a percentage of salaries*	30.10%	32.46%	37.02%	32.33%	46.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow removal and salting by township	0
Nursing Services	Interlocal nursing agreement with High Point Regional	0
Purchasing	Cooperative pricing utilized	0
Special Education Services	Shared behaviorist with High Point Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Montague Township	(A) General Fund School Levy	6,769,621
	(D) Total School Levy	6,769,621
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	359,926,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	464,540,527
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8808
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8808
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4573
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4573

Employee Contract List for District

Name	Category	Measure
David Miller	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$87,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Andriac	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Andriac	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not paid per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Romano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Romano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Romano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bussow	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,808
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Michael Bussow	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Priscilla Ortiz	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Priscilla Ortiz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported