

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	234.0	218.0	252.0
On Roll Special Ed Full-Time	47.0	53.0	53.0
On Roll Subtotal	281.0	271.0	305.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,641,969	2,694,808	2,748,704
	Unrestricted Miscellaneous Revenues	10-1XXX	2,140	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	531	125	500
	Interest Earned on Capital Reserve Funds	10-1XXX	586	375	500
	Other Restricted Miscellaneous Revenues	10-1XXX	124	0	0
	Total Revenues from Local Sources			2,645,350	2,700,308
General Fund Revenues from State Sources	School Choice Aid	10-3116	332,186	370,148	401,931
	Categorical Transportation Aid	10-3121	17,372	17,372	20,559
	Categorical Special Education Aid	10-3132	162,828	236,702	280,674
	Equalization Aid	10-3176	1,300,950	1,331,104	1,434,178
	Categorical Security Aid	10-3177	27,247	27,247	44,180
	Other State Aids	10-3XXX	1,356	0	0
	Total Revenues from State Sources			1,841,939	1,982,573
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	365,797	181,922
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	40,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	28,410	0
	Actual Revenues (Over)/Under Expenditures		179,920	0	0
General Fund Revenues	Total Operating Budget		4,667,209	5,527,088	5,158,148
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,915	0	0
	Scholarship Fund Revenue	20-1770	3,030	0	0
	Total Revenues from Local Sources	20-1XXX	39,945	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	127,070	0	34,173
	Preschool Education Aid	20-3218	577,290	756,652	831,384
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,256	0	0
	Total Revenues from State Sources		710,616	756,652	865,557

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,105	13,900	19,613
	Title II	20-4451-4455	4,041	3,300	2,822
	Title IV	20-4471-4474	986	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	85,115	68,200	73,979
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	243,259	0	0
	CRRSA Act-ESSER II	20-4534	108,238	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,380	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,430	0	0
	Total Revenues from Federal Sources			681,554	93,400
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	41,235	58,204	92,376
Special Revenue Fund Revenues	Total Grants and Entitlements		1,467,689	908,256	1,062,347
All Fund Revenues	Total Revenues/Sources		6,134,898	6,435,344	6,220,495
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	41,235	58,204	92,376
	Total Revenues/Sources Net of Transfers		6,093,663	6,377,140	6,128,119

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,310,745	1,508,802	1,368,597
	Special Education-Instruction	11-2XX-100-XXX	516,552	636,307	586,800
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,740	104,271	111,450
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,672	35,050	36,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,680	34,985	36,000
	Summer School	11-422-XXX-XXX	132	33,400	40,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,015	10,229	12,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,882	87,805	78,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	90,594	69,243	74,880
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	33,219	32,286	34,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	178,052	260,248	278,702
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	27,805	17,565	51,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	103,469	137,243	116,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,513	10,290	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	162,472	214,388	207,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	99,636	111,645	123,640
	Undistributed Expenditures-Central Services	11-000-251-XXX	89,214	133,204	124,800
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,941	5,025	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	630,484	585,399	610,715
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	51,839	113,367	115,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	815,312	1,003,179	1,024,072
Total Undistributed Expenditures		2,379,447	2,791,116	2,866,049	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	500
General Fund Current Expenses	Total General Current Expense		4,354,968	5,144,056	5,045,496
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	286,657	356,657	46,657
	Interest Deposit to Capital Reserve	10-604	0	375	500
	Total Capital Outlay		286,657	357,032	47,157

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,584	26,000	65,495
	General Fund Grand Total		4,667,209	5,527,088	5,158,148
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	286,404	400,602	435,660
	Support Services	20-218-200-XXX	368,016	402,254	481,100
	Facility Acquisition and Construction Services	20-218-400-XXX	91,175	12,000	41,173
	Total Preschool Education Aid	20-218-XXX-XXX	745,595	814,856	957,933
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,256	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	751,851	814,856	957,933
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,105	13,900	19,613
	Title II	20-XXX-XXX-XXX	4,041	3,300	2,822
	Title IV	20-XXX-XXX-XXX	986	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	85,115	68,200	73,979
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	108,238	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,380	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,430	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	243,259	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	681,554	93,400	104,414
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,467,689	908,256
All Fund Expenses	Total Expenditures/Appropriations		6,134,898	6,435,344	6,220,495
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	41,235	58,204	92,376
	Total Expenditures Net of Transfers		6,093,663	6,377,140	6,128,119

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	292,631	446,164	251,356	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	634,938	562,524	212,899	173,399
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	441,254	321,785	221,910	222,410
	Legal Reserve	508,307	351,555	180,566	0
	Unemployment Fund	83,872	84,887	84,887	84,887
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,584	32,940	32,940	32,940
	Scholarship Fund	57,695	60,000	60,000	60,000
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,987	\$17,516	\$20,264	\$21,549	\$19,054
Total Classroom Instruction	\$9,696	\$10,002	\$11,871	\$12,609	\$10,594
Classroom-Salaries and Benefits	\$9,496	\$9,789	\$11,383	\$12,090	\$10,339
Classroom-General Supplies and Textbooks	\$192	\$212	\$432	\$459	\$230
Classroom-Purchased Services	\$7	\$2	\$56	\$60	\$25
Total Support Services	\$3,349	\$3,161	\$3,707	\$3,929	\$3,911
Support Services-Salaries and Benefits	\$2,678	\$2,587	\$3,019	\$3,168	\$3,380
Total Administrative Costs	\$1,588	\$1,545	\$1,970	\$2,094	\$1,865
Administration Salaries and Benefits	\$1,189	\$1,203	\$1,446	\$1,536	\$1,401
Total Operations and Maintenance of Plant	\$2,028	\$2,542	\$2,386	\$2,536	\$2,338
Operations and Maintenance-Salaries and Benefits	\$1,241	\$1,271	\$1,407	\$1,494	\$1,300
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$297	\$228	\$311	\$330	\$305
Total Equipment Costs	\$0	\$325	\$42	\$45	\$136
Legal Costs	\$15	\$3	\$35	\$37	\$33
Employee Benefits as a percentage of salaries*	29.05%	30.25%	30.92%	30.76%	32.04%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	HEALTH INSURANCE - OGDENSBURG IS A MEMBER OF STATE WIDE SHIF (SCHOOL HEALTH INSURANCE FUND)	0
	PROPERTY & CASUALTY INSURANCE - OGDENSBURG IS A MEMBER OF TEH STATE WIDE SAIF (SCHOOL HEALTH INSURANCE FUND)	0
Municipal/Public Works	THE SCHOOL DISTRICT WORKS WITH THE MUNICIPALITY FOR GARBAGE REMOVAL AND SNOW PLOWING OF THE SCHOOL LOTS	0
Nursing Services	OGDENSBURG BOE HAS A SHARED AGREEMETN WTIH TEH HARDYSTON & FRANKLIN BOE FOR NURSING SERVICES	0
Professional Staff Development	THE OGDENSBURG BOE WORKS WITH OTHER SCHOOLS WITH THE WV REGION TO PROVIDE PD OPPORTUNITIES	0
Purchasing	THE OGDENSBURG BOE WORKS WITH VARIOUS PURCHASING CO OPS INCLUDING NJSMART AND THE HCESC	0
Transportation Services, including Fuel	OGDENSBURG BOE WORKS WITH THE SUSSEX COUNTY CO-OP FOR TRANSPORTATION SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Ogdensburg Boro	(A) General Fund School Levy	2,695,336
	(D) Total School Levy	2,695,336
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	194,018,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	265,560,498
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3892
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3892
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0150
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0150

Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT OFFERED VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT OFFERED PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEANNE PAOLAZZI	Job Title	Psychologist
	Job Title II	CST SUPERVISOR
	Base Annual Salary Amount	\$117,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LEANNE PAOLAZZI	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT VALUE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RICH RENNIE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICH RENNIE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
RICH RENNIE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKYE EGAN	Job Title	Vice Principal
	Job Title II	CURRICULUM SUPER
	Base Annual Salary Amount	\$116,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,673
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT VALUE AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
SKYE EGAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT AT RETIREMENT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported