

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	476.0	489.0	512.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	132.0	122.0	108.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	608.0	614.0	620.0
In Private School Placements	12.0	9.0	11.0
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	8.0	7.0	3.0
Received		4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,868,798	12,207,432	12,963,622
	Unrestricted Miscellaneous Revenues	10-1XXX	235,674	64,100	64,100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,881	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	21	0	0
	Total Revenues from Local Sources		12,106,374	12,271,632	13,027,822
General Fund Revenues from State Sources	School Choice Aid	10-3116	36,938	80,400	87,648
	Categorical Transportation Aid	10-3121	508,608	508,608	508,608
	Extraordinary Aid	10-3131	163,601	108,009	108,009
	Categorical Special Education Aid	10-3132	525,097	525,097	571,584
	Equalization Aid	10-3176	2,201,582	2,096,099	2,096,099
	Categorical Security Aid	10-3177	67,325	67,325	67,325
	Adjustment Aid	10-3178	69,619	0	0
	Other State Aids	10-3XXX	18,825	0	0
	Total Revenues from State Sources		3,591,595	3,385,538	3,439,273
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,365	18,476	19,323
	Total Revenues from Federal Sources		11,365	18,476	19,323
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	218,164	148,545
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	122,272	0
	Actual Revenues (Over)/Under Expenditures		861,620	0	0
General Fund Revenues	Total Operating Budget		16,570,954	16,716,082	16,734,963
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	291,480	0	0
	Scholarship Fund Revenue	20-1770	5,252	0	0
	Other Revenue from Local Sources	20-1XXX	7,300	0	0
	Total Revenues from Local Sources	20-1XXX	304,032	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,654	0	0
	Other Restricted Entitlements	20-32XX	6,383	0	0
	Total Revenues from State Sources		23,037	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,341	58,090	66,240
	Title II	20-4451-4455	13,242	11,256	11,844
	Title IV	20-4471-4474	3,076	8,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	141,825	108,011	108,011
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	511,593	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,910	0	0
	Other	20-4XXX	30,768	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	115,469	0	0
	Total Revenues from Federal Sources			1,127,725	185,857
Special Revenue Fund Revenues	Total Grants and Entitlements		1,481,017	185,857	194,595
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	56,741	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	418,157	248,201	339,350
	Total Revenues from Local Sources		418,157	248,201	339,350
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	177,699	91,884
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	55,681	56,741
	Total Local Repayment of Debt		474,898	481,581	487,975
	Actual Revenues (Over)/Under Expenditures		-3,668	0	0
Debt Service Fund Revenues	Total Repayment of Debt		471,230	481,581	487,975
All Fund Revenues	Total Revenues/Sources		18,523,201	17,383,520	17,417,533
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,523,201	17,383,520	17,417,533

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,319,845	4,067,964	4,379,865
	Special Education-Instruction	11-2XX-100-XXX	809,073	863,341	890,265
	Basic Skills/Remedial-Instruction	11-230-100-XXX	56,630	62,848	66,065
	Bilingual Education-Instruction	11-240-100-XXX	0	0	12,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,004	85,242	90,848
	School-Sponsored Athletics-Instruction	11-402-100-XXX	624,277	675,111	702,889
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	81,490
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,477,822	1,564,987	1,524,769
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,574	118,221	118,364
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	71,294	61,560	146,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	210,362	257,000	138,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	355,564	362,282	371,244
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	405,573	513,761	543,624
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	136,156	173,930	209,546
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,389	212,031	148,823
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,100	6,250	6,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	573,925	499,530	513,535
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	412,600	404,810	380,998
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,438	210,467	213,677
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,162,180	1,331,011	1,442,259
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,870,451	2,006,660	1,779,635
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,461,388	2,467,426	2,817,921
	Total Undistributed Expenditures		9,630,816	10,189,926	10,355,295
General Fund Current Expenses	Total General Current Expense		15,513,645	15,944,432	16,578,717
Capital Outlay	Equipment	12-XXX-XXX-730	103,964	32,904	17,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,646	238,646	38,646
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	914,699	500,000	100,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,057,309	771,650	156,246

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		16,570,954	16,716,082	16,734,963
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,300	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,654	0	0
	Other	20-XXX-XXX-XXX	6,383	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,037	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,341	58,090	66,240
	Title II	20-XXX-XXX-XXX	13,242	11,256	11,844
	Title IV	20-XXX-XXX-XXX	3,076	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	141,825	108,011	108,011
	Other	20-XXX-XXX-XXX	30,768	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,910	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	115,469	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	511,593	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,127,725	185,857	194,595
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,481,017	185,857
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	471,230	481,581	487,975
	Total Debt Service Funds		471,230	481,581	487,975
All Fund Expenses	Total Expenditures/Appropriations		18,523,201	17,383,520	17,417,533
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,523,201	17,383,520	17,417,533

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	767,378	534,725	480,421	331,876
	Repayment of Debt	108,754	112,422	56,741	0
Restricted for General Operating Budget	Capital Reserve	1,370,426	907,302	207,402	107,502
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	8,029	8,050	8,050	8,050
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	196,697	169,422	174,422	174,422
	Scholarship Fund	67,927	68,979	68,979	68,979
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,164	\$20,026	\$19,827	\$20,200	\$21,410
Total Classroom Instruction	\$10,426	\$10,991	\$10,211	\$10,521	\$11,330
Classroom-Salaries and Benefits	\$9,835	\$10,661	\$9,755	\$9,942	\$10,759
Classroom-General Supplies and Textbooks	\$381	\$176	\$258	\$259	\$284
Classroom-Purchased Services	\$210	\$153	\$197	\$319	\$287
Total Support Services	\$2,814	\$2,986	\$3,449	\$3,428	\$3,580
Support Services-Salaries and Benefits	\$2,223	\$2,439	\$2,729	\$2,708	\$2,925
Total Administrative Costs	\$2,267	\$2,422	\$2,180	\$2,226	\$2,214
Administration Salaries and Benefits	\$1,806	\$2,038	\$1,697	\$1,706	\$1,699
Total Operations and Maintenance of Plant	\$2,295	\$2,214	\$2,502	\$2,512	\$2,690
Operations and Maintenance-Salaries and Benefits	\$1,214	\$1,305	\$1,379	\$1,423	\$1,447
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,360	\$1,414	\$1,486	\$1,507	\$1,583
Total Equipment Costs	\$107	\$171	\$45	\$54	\$28
Legal Costs	\$34	\$168	\$24	\$46	\$24
Employee Benefits as a percentage of salaries*	28.41%	29.91%	31.54%	31.25%	33.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Franklin and Hamburg utilize storage space at Walkkill	0
	Walkkill purchase gas from Hardyston Township	0
	Hardyston Township salts Walkkill's parking lots	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	2,312,893
	(D) Total School Levy	2,387,398
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	622,845,620
	(H) Estimated Equalized Valuation (as of 10/01/23)	566,945,074
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3713
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3833
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4080
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4211
Hamburg Boro	(A) General Fund School Levy	2,153,814
	(D) Total School Levy	2,224,198
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	253,654,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	370,948,815
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8491
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8769
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5806
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5996
Hardyston Twp	(A) General Fund School Levy	6,942,958
	(D) Total School Levy	7,117,912
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,086,596,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,518,441,308
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6390
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6551
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4572
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4688
Ogdensburg Boro	(A) General Fund School Levy	1,125,176
	(D) Total School Levy	1,153,002
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	194,018,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	265,560,498
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5799

Estimated Tax Rates

Municipality	Category	Amount
Ogdensburg Boro	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5943
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4237
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4342

Employee Contract List for District

Name	Category	Measure
David Carr	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$156,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$60/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Can carryover 5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days are lost
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Carr	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Grant VanGorden	Job Title	Other
	Job Title II	None
	Base Annual Salary Amount	\$84,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Grant VanGorden	Total Allowances Amount	\$900
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$60/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Can carryover 10. Unused are not paid
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph P Hurley Jr	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$136,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph P Hurley Jr	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,190
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid \$45/day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph P Hurley Jr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported