

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,686.0	2,653.0	2,485.0
On Roll Regular Shared-Time	14.0	19.0	0.0
On Roll Special Ed Full-Time	412.0	395.0	394.0
On Roll Special Ed Shared-Time	5.0	12.0	12.0
On Roll Subtotal	3,117.0	3,079.0	2,891.0
In Private School Placements	31.0	35.0	51.0
Sent to Other Districts Regular	0.0	1.0	65.0
Sent to Other Districts Special Ed	15.0	15.0	1.0
Received	0.5		0.0
In State Facilities	3.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,136,524	31,136,524	31,136,524
	Rents and Royalties	10-1910	30,669	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	498,501	420,000	420,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,530	9,100	9,100
	Total Revenues from Local Sources		31,680,224	31,565,624	31,565,624
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	460,771	539,453
	Extraordinary Aid	10-3131	741,938	0	0
	Categorical Special Education Aid	10-3132	1,827,031	1,849,213	3,443,808
	Equalization Aid	10-3176	26,302,377	31,567,882	33,464,976
	Categorical Security Aid	10-3177	1,089,465	1,089,465	1,432,184
	Total Revenues from State Sources		30,421,582	34,967,331	38,880,421
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,376	67,345	72,813
	Total Revenues from Federal Sources		54,376	67,345	72,813
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,794,290	1,156,594
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,094,012	3,211,483
	Adjustment for Prior Year Encumbrances		0	1,778,908	0
	Actual Revenues (Over)/Under Expenditures		3,587,007	0	0
General Fund Revenues	Total Operating Budget		65,743,189	72,267,510	74,886,935
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	224,040	304,010	224,040
	Scholarship Fund Revenue	20-1770	25	0	0
	Other Revenue from Local Sources	20-1XXX	33,485	0	0
	Total Revenues from Local Sources	20-1XXX	257,550	304,010	224,040
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	2,463,079	2,812,395
	Preschool Education Aid	20-3218	3,071,683	3,582,210	3,758,614
	Other Restricted Entitlements	20-32XX	1,387,247	85,977	43,000
	Total Revenues from State Sources		4,458,930	6,131,266	6,614,009

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	906,395	361,243	360,000
	Title II	20-4451-4455	183,233	98,860	99,000
	Title III	20-4491-4494	107,269	45,598	46,000
	Title IV	20-4471-4474	169	24,429	25,000
	IDEA Part B (Handicapped)	20-4420-4429	898,179	875,000	1,050,000
	ARP-ESSER	20-4540	2,343,749	0	0
	CRRSA Act-ESSER II	20-4534	4,558	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	139,807	0	0
	CRRSA Act-Mental Health Grant	20-4536	28,676	0	0
	Total Revenues from Federal Sources			4,612,035	1,405,130
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	340,200	210,084	0
Special Revenue Fund Revenues	Total Grants and Entitlements		9,661,114	8,029,099	8,410,473
All Fund Revenues	Total Revenues/Sources		75,404,303	80,296,609	83,297,408
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	340,200	210,084	0
	Total Revenues/Sources Net of Transfers		75,064,103	80,086,525	83,297,408

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,733,713	17,913,722	17,955,719
	Special Education-Instruction	11-2XX-100-XXX	4,327,772	4,648,763	4,877,536
	Basic Skills/Remedial-Instruction	11-230-100-XXX	894,214	181,284	198,992
	Bilingual Education-Instruction	11-240-100-XXX	844,549	1,099,697	1,146,694
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	170,630	292,454	292,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	787,892	722,274	759,366
	Before/After School Programs	11-421-XXX-XXX	68,580	0	0
	Summer School	11-422-XXX-XXX	1,193	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,715,358	4,694,010	4,835,232
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,247	71,842	76,449
	Undistributed Expenditures-Health Services	11-000-213-XXX	527,523	796,644	725,158
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	749,953	787,869	828,633
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,498,297	1,282,784	1,547,090
	Undistributed Expenditures-Guidance	11-000-218-XXX	935,834	1,137,999	933,548
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,175,997	1,050,774	1,357,208
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,569,811	1,665,976	2,457,862
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	356,740	405,298	539,182
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,012	12,585	44,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	788,388	951,990	986,396
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,617,910	4,000,142	3,428,602
	Undistributed Expenditures-Central Services	11-000-251-XXX	720,533	763,274	764,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	152,599	158,425	305,181
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,470,717	8,442,850	7,709,242
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,305,884	3,395,084	3,772,858
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,563,859	12,723,808	14,203,766
	Total Undistributed Expenditures			38,240,662	42,341,354
General Fund Current Expenses	Total General Current Expense		61,069,205	67,199,548	69,746,352

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	491,393	1,138,331	220,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,795,101	2,297,524	3,211,483
	Interest Deposit to Capital Reserve	10-604	0	9,100	9,100
	Total Capital Outlay		3,286,494	3,444,955	3,440,583
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,387,490	1,623,007	1,700,000
	General Fund Grand Total		65,743,189	72,267,510	74,886,935
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,485	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,525,159	2,488,847	3,334,933
	Support Services	20-218-200-XXX	1,830,028	3,103,447	2,986,076
	Facility Acquisition and Construction Services	20-218-400-XXX	56,696	663,079	250,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,411,883	6,255,373	6,571,009
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,868	5,679	5,700
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,846	47,568	4,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,485	9,814	9,900
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,075	10,764	11,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,454	3,828	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,963	8,324	8,400
	Other	20-XXX-XXX-XXX	1,325,556	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,799,130	6,341,350	6,614,009
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	906,395	361,243	360,000
	Title II	20-XXX-XXX-XXX	183,233	98,860	99,000
	Title III	20-XXX-XXX-XXX	107,269	45,598	46,000
	Title IV	20-XXX-XXX-XXX	169	24,429	25,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	898,179	875,000	1,050,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,558	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	139,807	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,676	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,343,749	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,612,035	1,405,130	1,580,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		9,661,114	8,029,099	8,410,473
All Fund Expenses	Total Expenditures/Appropriations		75,404,303	80,296,609	83,297,408
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	340,200	210,084	0
	Total Expenditures Net of Transfers		75,064,103	80,086,525	83,297,408

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,877,250	3,852,256	2,057,966	1,409,772
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,660,493	5,500,194	3,415,282	212,899
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	650,000	508,400	508,400	0
	Unemployment Fund	192,849	192,849	192,849	192,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,374	123,950	145,341	152,917
	Scholarship Fund	2,886	2,911	2,911	2,911
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,073	\$18,626	\$21,365	\$21,377	\$23,948
Total Classroom Instruction	\$9,557	\$10,228	\$11,796	\$11,701	\$13,091
Classroom-Salaries and Benefits	\$9,113	\$9,845	\$11,359	\$11,257	\$12,187
Classroom-General Supplies and Textbooks	\$240	\$220	\$190	\$200	\$330
Classroom-Purchased Services	\$204	\$163	\$247	\$245	\$574
Total Support Services	\$2,823	\$3,082	\$3,673	\$3,379	\$4,503
Support Services-Salaries and Benefits	\$2,211	\$2,445	\$2,986	\$2,701	\$3,369
Total Administrative Costs	\$2,057	\$2,283	\$2,306	\$2,550	\$2,538
Administration Salaries and Benefits	\$1,856	\$2,054	\$2,037	\$2,262	\$2,185
Total Operations and Maintenance of Plant	\$2,310	\$2,602	\$3,136	\$3,293	\$3,299
Operations and Maintenance-Salaries and Benefits	\$1,527	\$1,704	\$1,767	\$1,746	\$2,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$302	\$406	\$431	\$431	\$477
Total Equipment Costs	\$164	\$184	\$344	\$606	\$168
Legal Costs	\$19	\$28	\$27	\$27	\$29
Employee Benefits as a percentage of salaries*	33.29%	33.94%	35.06%	34.87%	36.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	31,136,524
	(D) Total School Levy	31,136,524
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	905,539,695
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,918,812,950
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4384
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4384
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0668
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0668

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF HUMAN RESOURCES
	Base Annual Salary Amount	\$127,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$259
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BEVERLY HARRIS	Job Title	Secretary
	Job Title II	SUP OFF MANAGER
	Base Annual Salary Amount	\$87,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BEVERLY HARRIS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$676
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DANA LEBOEUF	Job Title	Secretary
	Job Title II	HR CONFIDENTIAL
	Base Annual Salary Amount	\$80,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DANA LEBOEUF	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DANA LEBOEUF	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID DFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CERTIFIED FACALITIES MANA
	Base Annual Salary Amount	\$131,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$909
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,439
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation	

Employee Contract List for District

Name	Category	Measure
DAVID DFLURI	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID EICHENHOLTZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DAVID EICHENHOLTZ	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,414
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	ALLOW/EARNED TO DATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE FOR DAYS AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY COORDINATOR
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,743
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERSKINE GLOVER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ERSKINE GLOVER	Total Allowances Amount	\$2,825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,259
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
EVELYN STANLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL MANAGER
	Base Annual Salary Amount	\$91,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES BEVERE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR CIRRUCULUM & INSTRUCT
	Base Annual Salary Amount	\$168,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$909
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,479
Contractual Post-Employment Benefit Description of Payout of Sick days	AMOUNT PAYABLE FOR DAYS REMAININGH	

Employee Contract List for District

Name	Category	Measure
JAMES BEVERE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE FOR DAYS REMAINING
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK DAYS - PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTY WEAVER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR DATA INFO AND ACCOUTA
	Base Annual Salary Amount	\$134,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
KRISTY WEAVER	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	based upon current number of days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at 1/220 of daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Job Title	Secretary
	Job Title II	BUS OFF CONFIDENTIAL
	Base Annual Salary Amount	\$90,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$484
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARYALYCE ALEXANDER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ACCOUNTS PAYABLE MGR
	Base Annual Salary Amount	\$87,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARYALYCE ALEXANDER	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,346
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MATTHEW LEONARDIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MGR FOOD SERV & TRANSPORT
	Base Annual Salary Amount	\$98,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,587
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem calculation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDY MERCEDES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR STUDENT SERVICES
	Base Annual Salary Amount	\$159,639
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$909
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,032
Contractual Post-Employment Benefit Description of Payout of Sick days	based current number of sick days banked	

Employee Contract List for District

Name	Category	Measure
SANDY MERCEDES	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid per diem - retirement or termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days above
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported