#### **Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	535.0	542.0	532.0
On Roll Special Ed Full-Time	114.0	112.0	118.0
On Roll Subtotal	649.0	654.0	650.0
In Private School Placements	7.0	8.0	12.0
Sent to Other Districts Regular	228.0	216.0	232.0
Sent to Other Districts Special Ed	56.0	54.0	59.0
Received	9.0	15.0	0.0

Advertised	Revenues
------------	----------

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy	10-1210	15,572,470	15,883,919	16,201,597
	Total Tuition	10-1300	79,523	58,028	0
General Fund Revenues from Local Sources	Transportation Fees from Other Local Education Authorities	10-1420-1440	850	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	176,412	147,306	50,000
	Total Revenues from Local Sources		15,829,255	16,089,253	16,251,597
	Categorical Transportation Aid	10-3121	147,093	147,093	147,093
	Extraordinary Aid	10-3131	251,242	0	0
	Categorical Special Education Aid	10-3132	763,471	763,471	763,471
General Fund Revenues from State Sources	Equalization Aid	10-3176	1,316,796	873,160	827,524
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	105,232	105,232	105,232
	Other State Aids	10-3XXX	305,164	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	28,977	0	0
	Total Revenues from State Sources		2,917,975	1,888,956	1,843,320
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,169	0
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		0	19,169	0
	Budgeted Fund Balance-Operating Budget	10-303	192,363	644,688	1,131,285
	Withdrawal from Maintenance Reserve	10-310	170,000	170,000	200,000
General Fund Revenues from Other Sources	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	250,000	250,000	500,000
	Adjustment for Prior Year Encumbrances		0	102,767	0
	Actual Revenues (Over)/Under Expenditures		-966,290	0	0
General Fund Revenues	Total Operating Budget		18,393,303	19,164,833	19,926,202
	Student Activity Fund Revenue	20-1760	60,617	0	0
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,564	6,000	0
	Total Revenues from Local Sources	20-1XXX	68,181	6,000	0

Advertised F	Revenues
--------------	----------

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Preschool Education Aid	20-3218	0	935,644	989,978
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,604	0	(
	Other Restricted Entitlements	20-32XX	6,660	0	(
	Total Revenues from State Sources		21,264	935,644	989,978
	Title I	20-4411-4416	123,859	114,000	114,000
	Title II	20-4451-4455	5,689	20,000	20,000
	Title IV	20-4471-4474	10,440	6,500	6,500
	ARP-IDEA Preschool	20-4409	540	504	
	ARP-IDEA Basic	20-4419	24,707	1,590	
	IDEA Part B (Handicapped)	20-4420-4429	241,678	173,600	173,600
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	25,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,625	40,000	4,000
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,188	40,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,385	45,000	22,000
	ARP-ESSER	20-4540	312,677	371,499	
	CRRSA Act-ESSER II	20-4534	216,415	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	795	0	
	Other	20-4XXX	38,343	0	
	CRRSA Act-Mental Health Grant	20-4536	9,798	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	259,679	0	
	Total Revenues from Federal Sources		1,305,818	812,693	385,100
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	185,081	195,832
Special Revenue Fund Revenues	Total Grants and Entitlements		1,403,900	1,939,418	1,570,910

Advertised	Revenues
------------	----------

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	414,398	418,269	406,506
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		414,398	418,269	406,506
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	142,202	143,531	139,494
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		556,600	561,800	546,000
Debt Service Fund Revenues	Total Repayment of Debt		556,600	561,800	546,000
All Fund Revenues	Total Revenues/Sources		20,353,803	21,666,051	22,043,112
Devenues Net of Transform	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	185,081	195,832
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,353,803	21,480,970	21,847,280

Warren

# Advertised Appropriations

General Fund Current Expenses for Instruction   11-23X-100-XXX   1,100,050   1,439,200   1,263     General Fund Current Expenses for Instruction   11-230-100-XXX   104,780   62,793   12     School-Sponsored Courticular or Extracurricular Activities-Instruction   11-420-100-XXX   101   88.65   88     School-Sponsored Athletics-Instruction   11-401-100-XXX   11.158   7.200     School-Sponsored Athletics-Instruction (Tution)   11-402-100-XXX   4.928,126   5.640,42   6.45     Undistributed Expenditures-Attendance and Social Work   11-000-211-XXX   40   7.200   1.1000-211-XXX   10   2.000   1.11000-211-XXX   4.928,126   5.640,442   6.45     Undistributed Expenditures-Attendance and Social Work   11-000-213-XXX   1187,723   144   1.045   1.1000-213-XXX   1187,723   144   1.015   1.1000-213-XXX   141,206   151,095   15.095   137,000   133   1.1000-213-XXX   141,206   151,095   15.095   137,000   133   1.1000-213-XXX   141,206   151,095   15.095   137,000   133   1.1000-213-XXX	Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction   11-230-100-XXX   1164,780   62,793   12     General Fund Current Expenses for Instruction   Bilingual Education-Instruction   11-420-100-XXX   0   86,665   8     School-Sponsored Athletics-Instruction   11-402-100-XXX   11402-100-XXX   118   4,350     School-Sponsored Athletics-Instruction   11-402-100-XXX   52,503   69,600   6     Summer School   11-402-100-XXX   52,503   69,600   6     Undistributed Expenditures-Instruction (Tution)   11-402-100-XXX   52,503   69,600   6     Undistributed Expenditures-Attendance and Social Work   11-000-211-XXX   49,28128   55,604-426   6,45     Undistributed Expenditures-Attendance and Social Work   11-000-211-XXX   1167,223   1144,203   112   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42   112,42	General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,236,394	3,374,215	3,441,654
General Fund Current Expenses for Instruction   Bilingual Education-Instruction   11-240-100-XXX   10   86,865   8     School-Sponsored Cocurricular or Extracurricular Activities-Instruction   114402-100-XXX   11,158   7.200     School-Sponsored Athletics-Instruction   114402-100-XXX   198   4.350   6     Summer School   11422-XXXXXXX   52,508   69,900   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6   6		Special Education-Instruction	11-2XX-100-XXX	1,100,050	1,439,200	1,264,494
School-Sponsored Courricular or Extracurricular Activities-Instruction   11401-100-XXX   111,158   7,200     School-Sponsored Athletics-Instruction   11402-100-XXX   1198   4,350     Summer School   11402-100-XXX   525,068   69,500   64     Summer School   11402-100-XXX   525,068   69,500   64     Undistributed Expenditures-Instruction (Tuition)   11000-100-XXX   4929,128   5,640,420   6,45     Undistributed Expenditures-Attendance and Social Work   11-000-213-XXX   167,723   164,420   15     Undistributed Expenditures-Chied Services   11-000-217-XXX   165,039   137,000   13     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   141,206   151,005   15     Undistributed Expenditures-Chied Study Teams   11-000-217-XXX   141,208   150,029   124,035   13     Undistributed Expenditures-Instruction Media Services/Library   11-000-217-XXX   159,219   128,756   18     Undistributed Expenditures-Support Services   11-000-217-XXX   159,219   128,756   18     Undistribute		Basic Skills/Remedial-Instruction	11-230-100-XXX	164,780	62,793	126,741
School-Sponsored Athletics-Instruction   11-402-100-XXX   11-802   4.350     Summer School   11-422-XXX-XXX   52,058   66,500   66     Undistributed Expenditures-Instruction (Tuition)   11-000-211-XXX   0   20,000   11     Undistributed Expenditures-Attendance and Social Work   11-000-211-XXX   167,723   164,420   15     Undistributed Expenditures-Attendance and Social Work   11-000-217,XXX   187,723   164,420   15     Undistributed Expenditures-Attendance and Social Work   11-000-217,XXX   165,039   17,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137,000   137		Bilingual Education-Instruction	11-240-100-XXX	0	86,865	82,622
Summer School   11422-XXX-XXX   52,508   69,500   6     Vndistributed Expenditures-Instruction (Tution)   11-000-10-XXX   4,928,126   5,640,42   6,64     Undistributed Expenditures-Neattendance and Social Work   11-000-213-XXX   187,723   184,420   165     Undistributed Expenditures-Health Services   11-000-213-XXX   187,723   184,420   165     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-213-XXX   187,723   184,420   165     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-213-XXX   141,206   151,005   133     Undistributed Expenditures-Child Study Teams   11-000-219-XXX   141,006   249,535   333     Undistributed Expenditures-Improvement of Instruction Services   11-000-221-XXX   159,298   120,310   33     Undistributed Expenditures-Support Services-General Administration   11-000-222-XXX   159,298   120,300   142   39     Undistributed Expenditures-Support Services-General Administration   11-000-230-XXX   159,298   19,482   39   10,40   1000-251-XXX   280,303		School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,158	7,200	7,200
Undistributed Expenditures-Instruction (Tuition)   11-000-100-XXX   4,928,126   5,640,442   6,455     Undistributed Expenditures-Attendance and Social Work   11-000-211-XXX   100   2,000   11     Undistributed Expenditures-Health Services   11-000-213-XXX   187,723   184,420   15     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   155,09   137,00   13     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   155,09   137,00   15     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-218-XXX   141,206   151,095   15     Undistributed Expenditures-Other Support Services/Library   11-000-221-XXX   159,291   120,301   33     Undistributed Expenditures-Instructional Services/Library   11-000-222-XXX   159,291   120,803   248,553   33     Undistributed Expenditures-Support Services-General Administration   11-000-222-XXX   159,291   120,810   39     Undistributed Expenditures-Support Services-School Administration   11-000-23-XXX   253,555   391,402   39		School-Sponsored Athletics-Instruction	11-402-100-XXX	198	4,350	4,350
Indistributed Expenditures-Attendance and Social Work   11-000-211-XXX   10   20.00   1     Undistributed Expenditures-Health Services   11-000-213-XXX   187,723   184,420   34     Undistributed Expenditures-Other Support Services   11-000-217-XXX   140,021   34     Undistributed Expenditures-Other Support Services   11-000-217-XXX   155,039   137,009   13     Undistributed Expenditures-Other Support Services   11-000-217-XXX   155,039   137,009   33     Undistributed Expenditures-Child Study Teams   11-000-217-XXX   159,291   120,310   33     Undistributed Expenditures-Instructional Staff Training Services   11-000-217-XXX   159,291   120,310   33     Undistributed Expenditures-Instructional Staff Training Services   11-000-227-XXX   159,291   120,310   34     Undistributed Expenditures-Support Services-School Administration   11-000-227-XXX   159,291   120,310   34     Undistributed Expenditures-Support Services   11-000-227-XXX   159,291   143,00   140,01     Undistributed Expenditures-Support Services   11-000-227-XXX   303,305   331,979 <t< td=""><td></td><td>Summer School</td><td>11-422-XXX-XXX</td><td>52,508</td><td>69,500</td><td>69,660</td></t<>		Summer School	11-422-XXX-XXX	52,508	69,500	69,660
Indistributed Expenditures-Health Services   11-000-213-XXX   187,723   184,420   15     Indistributed Expenditures-Operation and Maintenance of Plant Services   11-000-216-XXX   461,761   397,212   34     Indistributed Expenditures-Operation Services, Students-Extraordinary Services   11-000-217-XXX   155,039   137,000   13     Indistributed Expenditures-Child Study Teams   11-000-217-XXX   149,292   248,553   33     Indistributed Expenditures-Instruction Services   11-000-217-XXX   159,292   120,370   13     Indistributed Expenditures-Instruction Services   11-000-217-XXX   149,292   120,370   13     Indistributed Expenditures-Instructional Staff Training Services   11-000-217-XXX   159,292   120,370   13     Indistributed Expenditures-Support Services-General Administration   11-000-221-XXX   18,912   9,000   14   14,900   14   14,900   14   14,900   14   14   14,900   14   14   14,900   14   14   14,900   14   14   14,900   14   14   14,900   14   14   14<		Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,928,126	5,640,442	6,453,717
Undistributed Expenditures-Speech, OT, PT and Related Services   11-000-216-XXX   461,761   397,212   34     Undistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   155,039   137,000   13     Undistributed Expenditures-Child Study Teams   11-000-218-XXX   141,206   151,005   15     Undistributed Expenditures-Child Study Teams   11-000-219-XXX   159,291   128,756   33     Undistributed Expenditures-Instruction Services   11-000-221-XXX   159,291   128,756   18     Undistributed Expenditures-Improvement of Instruction Services   11-000-221-XXX   159,291   128,756   18     Undistributed Expenditures-Instructional Staff Training Services-General Administration   11-000-221-XXX   159,291   9,000   20     Undistributed Expenditures-Cheral Services-Cheral Administration   11-000-221-XXX   18,92   26,000   26   26   33   331,979   33   331,979   33   331,979   33   331,979   33   331,979   33   331,979   33   331,979   33   331,979   33   331,979   33 <t< td=""><td></td><td>Undistributed Expenditures-Attendance and Social Work</td><td>11-000-211-XXX</td><td>0</td><td>2,000</td><td>10,000</td></t<>		Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,000	10,000
Indistributed Expenditures-Other Support Services, Students-Extraordinary Services   11-000-217-XXX   155,039   137,000   137,000   137,000   137,000   141,206   155,039   141,206   155,039   141,206   155,039   141,206   155,039   141,206   155,039   141,206   155,039   141,206   145,035   333     Indistributed Expenditures-Child Study Teams   11-000-219-XXX   159,298   120,310   33   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205   143,205		Undistributed Expenditures-Health Services	11-000-213-XXX	187,723	184,420	155,750
General Fund Current Expenses for Support Services   Undistributed Expenditures-Guidance   11-000-218-XXX   141,200   151,095   15     General Fund Current Expenses for Support Services   Undistributed Expenditures-Instructional Staff Training Services   11-000-219-XXX   159,298   120,310   33     Undistributed Expenditures-Instructional Staff Training Services   11-000-223-XXX   1,812   9,000   11-000-230-XXX   1,812   9,000   1200-223-XXX   1,802,913 <td< td=""><td></td><td>Undistributed Expenditures-Speech, OT, PT and Related Services</td><td>11-000-216-XXX</td><td>461,761</td><td>397,212</td><td>347,624</td></td<>		Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	461,761	397,212	347,624
Indistributed Expenditures-Child Study Teams   11-000-219-XXX   208,034   248,333   33     General Fund Current Expenses for Support Services   11-000-221-XXX   1159,218   120,310   33     Undistributed Expenditures-Instruction Media Services/Library   11-000-222-XXX   1159,218   128,756   18     Undistributed Expenditures-Instructional Staff Training Services   11-000-223-XXX   18,82   39   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31		Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	155,039	137,000	132,500
General Fund Current Expenses for Support Services   Undistributed Expenditures-Instruction Media Services/Library   11-00-221-XXX   159,291   120,310   31     General Fund Current Expenses for Support Services   Undistributed Expenditures-Instructional Staff Training Services   11-00-223-XXX   1,812   9,000   120,310   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31   31 </td <td></td> <td>Undistributed Expenditures-Guidance</td> <td>11-000-218-XXX</td> <td>141,206</td> <td>151,095</td> <td>155,463</td>		Undistributed Expenditures-Guidance	11-000-218-XXX	141,206	151,095	155,463
General Fund Current Expenses for Support Services Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 159.21 128,756 18   General Fund Current Expenses for Support Services Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 1,812 9,000 33 391,482 39   Undistributed Expenditures-Support Services-School Administration 11-000-230-XXX 303,000 331,979 31   Undistributed Expenditures-Central Services 11-000-251-XXX 260,952 263,000 263,000 330,000 330,000 330,000 330,000 330,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 <td></td> <td>Undistributed Expenditures-Child Study Teams</td> <td>11-000-219-XXX</td> <td>208,034</td> <td>248,535</td> <td>330,657</td>		Undistributed Expenditures-Child Study Teams	11-000-219-XXX	208,034	248,535	330,657
General Fund Current Expenses for Support Services   Undistributed Expenditures-Support Services-General Administration   11-000-223-XXX   1,812   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000   9,000 <th< td=""><td></td><td>Undistributed Expenditures-Improvement of Instruction Services</td><td>11-000-221-XXX</td><td>159,298</td><td>120,310</td><td>36,700</td></th<>		Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	159,298	120,310	36,700
Undistributed Expenditures-Support Services-General Administration   11-000-230-XXX   253,535   391,482   391     Undistributed Expenditures-Support Services-School Administration   11-000-240-XXX   303,306   331,979   31     Undistributed Expenditures-Central Services   11-000-251-XXX   206,952   263,000   26     Undistributed Expenditures-Administrative InformationTechnology   11-000-252-XXX   1,397,919   1,463,080   1,322     Undistributed Expenditures-Support Services   11-000-250-XXX   1,900-250-XXX   1,862,058   1,852     Undistributed Expenditures-Operation and Maintenance of Plant Services   11-000-270-XXX   1,869,048   1,862,058   1,852     Personal Services-Employee Benefits   11-000-270-XXX   2,117,187   2,633,178   2,800   1,852     Undistributed Expenditures-Food Services   11-000-310-930   1,882   3,800   1,852   3,800   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852		Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	159,211	128,756	183,583
Indistributed Expenditures-Support Services-School Administration   11-000-240-XXX   303,306   331,979   31     Undistributed Expenditures-Central Services   11-000-251-XXX   260,952   263,000   263,000   33,000   33,000   33,000   33,000   33,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000   36,000	General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,812	9,000	7,500
Indistributed Expenditures-Central Services   11-000-251-XXX   260,952   263,000   260,952   263,000   260,952   263,000   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   33,000   260,952   34,950   14,950,950   14,950,950   14,950,950   14,950,950   14,950,950   14,950,950   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978   263,978<		Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	253,535	391,482	395,128
Image: Descent of the system of the syste		Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	303,306	331,979	310,582
Indistributed Expenditures-Operation and Maintenance of Plant Services   11-000-26X-XXX   1,397,919   1,463,080   1,322     Undistributed Expenditures-Student Transportation Services   11-000-270-XXX   1,690,436   1,862,058   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852   1,852		Undistributed Expenditures-Central Services	11-000-251-XXX	260,952	263,000	260,322
Image: Descent of the system of the		Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	3,300	3,300
Personal Services-Employee Benefits   11-XXX-2XX   2,117,187   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178   2,633,178 <t< td=""><td></td><td>Undistributed Expenditures-Operation and Maintenance of Plant Services</td><td>11-000-26X-XXX</td><td>1,397,919</td><td>1,463,080</td><td>1,327,175</td></t<>		Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,397,919	1,463,080	1,327,175
Undistributed Expenditures-Food Services   11-000-310-930   1,384   0     Total Undistributed Expenditures   10   12,426,929   13,966,847   14,77     General Fund Current Expenders   Increase In Maintenance Reserve   10-606   170,000   10   10		Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,690,436	1,862,058	1,854,850
Total Undistributed Expenditures12,426,92913,966,84714,77General Fund Current Expenses for Increased ReserveIncrease In Maintenance Reserve10-606170,00010		Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,117,187	2,633,178	2,806,934
General Fund Current Expenses for Increased Reserves Increase In Maintenance Reserve 10-606 170,000 00		Undistributed Expenditures-Food Services	11-000-310-930	1,384	0	0
		Total Undistributed Expenditures		12,426,929	13,966,847	14,771,785
General Fund Current ExpensesTotal General Current Expense17,162,01719,010,97019,76	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	170,000	0	0
	General Fund Current Expenses	Total General Current Expense		17,162,017	19,010,970	19,768,506

# Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	48,673	0	0
Conital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	46,914	2,261	2,261
Capital Outlay	Increase In Capital Reserve	10-604	1,000,000	0	0
Capital Outlay General Fund Expenses and Transfers Special Revenue Fund Expenses for Grants and Entitlements Special Revenue Fund Expenses for Preschool Education Aid	Total Capital Outlay		1,095,587	2,261	2,261
Conoral Fund Exponsos and Transfers	Capital Outlay   Facilities Acquisition and Construction Services   12-000-400-X     Increase In Capital Reserve   10-604   10-604     Total Capital Outlay   10-000-100-5   10-000-100-5     General Fund Expenses and Transfers   Transfer of Funds to Charter Schools   10-000-100-5     cicial Revenue Fund Expenses for Grants and Entitlements   Local Projects   20-218-100-X     ecial Revenue Fund Expenses for Preschool Education Aid Instruction   20-218-200-X   20-218-200-X     actial Revenue Fund Expenses for Other State Projects   Support Services   20-218-200-X     Total Preschool Education Aid   Support Services   20-218-200-X     Total Preschool Education Aid   20-218-200-X   20-218-200-X     Cial Revenue Fund Expenses for Other State Projects   SDA Emergent Needs and Capital Maintenance In School Districts   20-218-200-X     cial Revenue Fund Expenses for State Projects   Total State Projects and Capital Maintenance In School Districts   20-218-200-X     cial Revenue Fund Expenses for State Projects   Total State Projects   20-218-XXX     Other   20-218-XXX   20-XXX-XXX     Total State Projects   Total State Projects   20-XXX-XXX     T	10-000-100-56X	135,699	151,602	155,435
	General Fund Grand Total		18,393,303	19,164,833	19,926,202
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,564	6,000	C
Special Revenue Fund Expenses for Preschool	Preschool Education Aid Instruction	20-218-100-XXX	0	275,835	308,015
	Support Services	20-218-200-XXX	0	844,890	877,795
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,120,725	1,185,810
-	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,604	0	(
	Other	20-XXX-XXX-XXX	6,660	0	C
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	21,264	1,120,725	1,185,810
	Title I	20-XXX-XXX-XXX	123,859	114,000	114,000
	Title II	20-XXX-XXX-XXX	5,689	20,000	20,000
	Title IV	20-XXX-XXX-XXX	10,440	6,500	6,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	241,678	173,600	173,600
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	24,707	1,590	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	540	504	C
Special Povenue Fund Expenses for Federal Prejects	Other	20-XXX-XXX-XXX	38,343	0	C
Special Revenue Fund Expenses for Federal Frojects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	216,415	0	C
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	795	0	C
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,798	0	C
	ARP-ESSER Grant Program	20-487-xxx-xxx	312,677	371,499	C
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	259,679	0	25,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,625	40,000	4,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,188	40,000	20,000

Warren

# Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,385	45,000	22,000
	Total Federal Projects	20-XXX-XXX-XXX	1,305,818	812,693	385,100
Special Revenue Fund Expenses	Total Special Revenue Funds		1,403,900	1,939,418	1,570,910
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	556,600	561,800	546,000
Debt Service Fund Expenses	Total Debt Service Funds		556,600	561,800	546,000
All Fund Expenses	Total Expenditures/Appropriations		20,353,803	21,666,051	22,043,112
Expenses Net of Transform	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	185,081	195,832
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,353,803	21,480,970	21,847,280

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,081,113	1,251,090	987,643	381,241
Onresultied	Repayment of Debt	0	0	0	0
	Capital Reserve	2,450,698	3,450,697	3,450,697	3,450,697
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	834,068	834,068	664,068	464,068
	Legal Reserve	0	524,883	524,883	0
Postricted for Constal Operating Budget	Unemployment Fund	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	500,000	750,000	500,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,915	21,278	21,278	21,278
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

#### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,049	\$16,164	\$17,246	\$18,776	\$18,902
Total Classroom Instruction	\$9,768	\$9,237	\$9,987	\$10,697	\$10,957
Classroom-Salaries and Benefits	\$9,157	\$8,345	\$9,363	\$9,950	\$10,420
Classroom-General Supplies and Textbooks	\$346	\$509	\$327	\$415	\$269
Classroom-Purchased Services	\$265	\$383	\$297	\$332	\$267
Total Support Services	\$2,675	\$2,897	\$2,958	\$3,570	\$3,620
Support Services-Salaries and Benefits	\$2,116	\$2,346	\$2,274	\$2,610	\$2,692
Total Administrative Costs	\$1,608	\$1,603	\$1,871	\$1,967	\$1,961
Administration Salaries and Benefits	\$1,321	\$1,302	\$1,531	\$1,579	\$1,572
Total Operations and Maintenance of Plant	\$1,938	\$2,377	\$2,383	\$2,497	\$2,318
Operations and Maintenance-Salaries and Benefits	\$668	\$790	\$854	\$852	\$881
Board Contribution to Food Services	\$0	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$57	\$23	\$24	\$23	\$24
Total Equipment Costs	\$0	\$76	\$0	\$0	\$0
Legal Costs	\$40	\$25	\$48	\$38	\$50
Employee Benefits as a percentage of salaries*	32.46%	34.36%	43.27%	38.67%	40.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Providing licensed technician for oil tanks with local municipalities	0
Insurance Coverages and Benefits	NJSBIG Cooperative Insurance	0
Professional Staff Development	Joint services with other public district to provide staff development opportunities	0
Purchasing	Cooperative Purchasing through HCESC ; MCESC ; ESCNJ	0
Furchasing	Member of ACES Cooperative Purchasing Agreements	0
Transportation Services, including Fuel	County Educational Services provide routes through joint agreement	0

Estimated Ta	ax Rates
--------------	----------

Municipality	Category	Amount
	(A) General Fund School Levy	10,671,499
	(D) Total School Levy	10,939,252
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	505,386,300
Indonondonoo Townshin	(H) Estimated Equalized Valuation (as of 10/01/23)	743,652,590
Independence Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1116
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1645
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4350
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4710
	(A) General Fund School Levy	5,530,098
	(D) Total School Levy	5,668,851
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	267,424,136
Likert Terreshin	(H) Estimated Equalized Valuation (as of 10/01/23)	387,908,523
Liberty Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0679
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1198
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4256
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4614

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Amanda Kinney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Amanda Kinney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$81,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Mana Daamaaiana	Member of Collective Bargaining Unit (CBU)?	Ν
Marc Desrosiers	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/day max \$4,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of current salary max 20 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Marc Desrosiers	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Marc Desrosiers	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,507
Michael Mai	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Mai	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$63
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ max based on 1/260 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped @ max based on 1/260 at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	non-cumulative & non-reimburseable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Michael Mai	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Mike Hann	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/day max \$4,000

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of current salary - no more than 20 days unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Mike Hann	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Samantha Westberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day max of \$7,500.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	cash payment of 1/240 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Samantha Westberg	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Warren

Name	Category	Measure
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Wendy Flynn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$16,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day max \$7,500.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	cash payment of 1/240 of the current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Wendy Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported