

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	514.0	513.0	485.0
On Roll Special Ed Full-Time	121.0	117.0	119.0
On Roll Subtotal	635.0	630.0	604.0
In Private School Placements	3.0	7.0	5.0
Sent to Other Districts Regular	2.0	4.0	4.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	1.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,380,053	13,826,385	14,182,517
	Unrestricted Miscellaneous Revenues	10-1XXX	138,165	106,700	150,000
	Total Revenues from Local Sources		13,518,218	13,933,085	14,332,517
General Fund Revenues from State Sources	School Choice Aid	10-3116	12,902	14,470	15,602
	Categorical Transportation Aid	10-3121	24,106	24,106	24,106
	Extraordinary Aid	10-3131	272,177	0	100,000
	Categorical Special Education Aid	10-3132	607,635	607,635	607,635
	Equalization Aid	10-3176	1,088,107	515,488	463,773
	Categorical Security Aid	10-3177	79,019	79,019	79,019
	Other State Aids	10-3XXX	499,785	0	22,762
Total Revenues from State Sources		2,583,731	1,240,718	1,312,897	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	996,875	932,840
	Adjustment for Prior Year Encumbrances		0	12,824	0
	Actual Revenues (Over)/Under Expenditures		-1,528,304	0	0
General Fund Revenues	Total Operating Budget		14,573,645	16,183,502	16,578,254
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	214,287	0	0
	Total Revenues from Local Sources	20-1XXX	214,287	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		6,660	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	82,359	70,005
	Title II	20-4451-4455	17,959	16,058	13,649
	Title IV	20-4471-4474	5,877	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	198,015	242,323	205,975
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,656	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,000	0	0
	ARP-ESSER	20-4540	182,910	0	0
	CRRSA Act-ESSER II	20-4534	118,218	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,453	0	0
CRRSA Act-Mental Health Grant	20-4536	6,047	0	0	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	43,258	0	0
	Total Revenues from Federal Sources		610,393	350,740	298,129
Special Revenue Fund Revenues	Total Grants and Entitlements		859,073	350,740	298,129
All Fund Revenues	Total Revenues/Sources		15,432,718	16,534,242	16,876,383
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,432,718	16,534,242	16,876,383

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,983,127	3,911,970	4,282,199
	Special Education-Instruction	11-2XX-100-XXX	1,281,574	1,402,347	1,435,877
	Basic Skills/Remedial-Instruction	11-230-100-XXX	148,848	156,211	163,012
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	188,371	203,163	203,363
	School-Sponsored Athletics-Instruction	11-402-100-XXX	590,226	594,561	599,587
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	227,543	520,344	472,009
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,000	47,953	49,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,444	186,346	146,627
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	118,556	306,132	186,792
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	236,682	322,802	214,718
	Undistributed Expenditures-Guidance	11-000-218-XXX	501,795	539,059	593,991
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	262,800	314,944	325,704
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	251,136	266,195	342,248
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,098	206,792	128,565
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,472	62,000	47,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	390,634	396,371	371,799
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	310,487	323,291	320,509
	Undistributed Expenditures-Central Services	11-000-251-XXX	250,112	259,182	270,135
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	143,782	161,679	101,448
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,579,456	1,721,382	1,803,867
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,109,372	1,410,900	1,323,872
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,086,199	2,566,057	2,864,126
	Total Undistributed Expenditures			7,843,568	9,611,429
General Fund Current Expenses	Total General Current Expense		14,035,714	15,879,681	16,247,848
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	368,292	3,400	3,400
	Total Capital Outlay		368,292	3,400	83,400

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	169,639	300,421	247,006
	General Fund Grand Total		14,573,645	16,183,502	16,578,254
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	82,359	70,005
	Title II	20-XXX-XXX-XXX	17,959	16,058	13,649
	Title IV	20-XXX-XXX-XXX	5,877	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	198,015	242,323	205,975
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	118,218	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,453	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,047	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	43,258	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	182,910	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,656	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	610,393	350,740	298,129
Special Revenue Fund Expenses	Total Special Revenue Funds		859,073	350,740	298,129
All Fund Expenses	Total Expenditures/Appropriations		15,432,718	16,534,242	16,876,383
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,432,718	16,534,242	16,876,383

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,278,367	1,950,310	765,986	323,414
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,566,875	3,920,144	4,107,593	4,107,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,943	5,943	5,943	5,943
	Legal Reserve	0	490,268	490,268	0
	Unemployment Fund	399,188	399,188	399,188	399,188
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	60,037	32,304	32,304	32,304
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,508	\$20,351	\$23,890	\$22,607	\$24,453
Total Classroom Instruction	\$9,898	\$10,618	\$12,317	\$11,246	\$12,750
Classroom-Salaries and Benefits	\$9,075	\$9,540	\$11,045	\$10,394	\$11,297
Classroom-General Supplies and Textbooks	\$228	\$354	\$447	\$310	\$582
Classroom-Purchased Services	\$595	\$725	\$825	\$542	\$872
Total Support Services	\$3,000	\$3,323	\$4,345	\$4,333	\$4,262
Support Services-Salaries and Benefits	\$2,374	\$2,579	\$2,969	\$2,981	\$3,296
Total Administrative Costs	\$2,139	\$2,133	\$2,437	\$2,307	\$2,307
Administration Salaries and Benefits	\$1,917	\$1,856	\$2,125	\$2,004	\$2,046
Total Operations and Maintenance of Plant	\$2,131	\$2,789	\$3,119	\$3,141	\$3,440
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,266	\$1,536	\$1,534	\$1,564
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,340	\$1,487	\$1,670	\$1,580	\$1,694
Total Equipment Costs	\$0	\$0	\$0	\$0	\$135
Legal Costs	\$68	\$118	\$85	\$81	\$51
Employee Benefits as a percentage of salaries*	28.81%	25.57%	31.72%	29.69%	32.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Warren Regional purchases salt from the Township of Blairstown for use on District lots and walkaways - at a tremendous savings to taxpayers.	0
Purchasing	District participates in both Hunterdon & Morris County ESC Co-op for best prices available.	0
Special Education Services	North Warren Regional hosts several self-contained classes, and is available to receive tuition students from local districts.	0
	North Warren Regional hosts an ESY program, which will be available to receive tuition students from local districts. In addition, the building will be available to receive classes from other schools that may require nursing services.	0
Transportation Services, including Fuel	North Warren Regional participates in several jointures for discounted services.	0
	North Warren Regional will have a transportation contract with Blairstown Township BOE for the added costs of transporting students to the Ridge & Valley Charter School as well as the coordination of transportation for students attending private schools.	0

Estimated Tax Rates

Municipality	Category	Amount
Blairstown	(A) General Fund School Levy	7,026,011
	(D) Total School Levy	7,026,011
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	706,372,803
	(H) Estimated Equalized Valuation (as of 10/01/23)	963,259,011
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9947
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9947
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7294
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7294
Frelinghuysen	(A) General Fund School Levy	2,515,548
	(D) Total School Levy	2,515,548
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	289,983,285
	(H) Estimated Equalized Valuation (as of 10/01/23)	361,694,979
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8675
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8675
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6955
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6955
Hardwick Twp	(A) General Fund School Levy	1,719,512
	(D) Total School Levy	1,719,512
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	156,493,864
	(H) Estimated Equalized Valuation (as of 10/01/23)	238,822,001
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0988
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0988
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7200
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7200
Knowlton	(A) General Fund School Levy	2,921,446
	(D) Total School Levy	2,921,446
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	259,511,964
	(H) Estimated Equalized Valuation (as of 10/01/23)	435,099,814
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1257

Estimated Tax Rates

Municipality	Category	Amount
Knowlton	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	1.1257
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6714
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6714

Employee Contract List for District

Name	Category	Measure
Carie Murphy	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only - Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days apid out at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carie Murphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeanene Dutt	Job Title	Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$190,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/08/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeanene Dutt	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only - Not yet eligible.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Kerr	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$127,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Kerr	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only - Not yet eligible.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Kerr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Decker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$77,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,630	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only. Not yet eligible.	

Employee Contract List for District

Name	Category	Measure
Richard Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not available.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported