

TABLE III-7A

**SCHOOL-LEVEL COSTS FOR SMALL K-12
SCHOOL DISTRICTS BASED ON THE WORK OF THE
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Elem. School</u>	<u>High School</u>	<u>Total</u>
(1) <u>Enrollment</u>	720	320	-
(2) <u>Base Spending</u>			
Regular*	\$6,330	\$9,821	\$7,404
Other Programs for Students with <u>No Special Needs:</u>	\$0	\$0	\$0
(3) <u>Added Spending for Special Student Populations**</u>			
<u>Special Education:</u>			
- <i>Mild</i>	\$1,327	\$1,056	\$1,246
- <i>Moderate</i>	\$10,346	\$10,625	\$10,432
- <i>Severe</i>	\$33,480	\$25,627	\$31,124
<u>At-Risk Students:</u>			
- <i>Low Concentration</i>	\$5,319	\$2,442	\$4,433
- <i>Moderate Concentration</i>	\$5,535	\$1,615	\$4,329
- <i>High Concentration</i>			
- <i>Very High Concentration</i>			
<u>LEP Students:</u>	\$3,374	\$3,737	\$3,487

* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

** Costs are shown per student in the program.