

TABLE III-7D

**SCHOOL-LEVEL COSTS FOR VERY LARGE K-12
SCHOOL DISTRICTS BASED ON THE WORK OF THE
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

| | <u>Elem. School</u> | <u>Middle School</u> | <u>High School</u> | <u>Total</u> |
|---|-------------------------|--------------------------|------------------------|--------------|
| (1) <u>Enrollment</u> | 400 | 600 | 1,387 | - |
| (2) <u>Base Spending</u> | | | | |
| Regular* | \$6,505 | \$6,959 | \$8,199 | \$7,144 |
| Other Programs for Students with <u>No Special Needs:</u> | \$0 | \$0 | \$0 | \$0 |
| (3) <u>Added Spending for Special Student Populations**</u> | | | | |
| <u>Special Education:</u> | | | | |
| - <i>Mild</i> | \$1,056 | \$1,293 | \$685 | \$1,008 |
| - <i>Moderate</i> | \$11,485 | \$10,699 | \$5,527 | \$9,448 |
| - <i>Severe</i> | \$40,700 | \$26,978 | \$26,533 | \$33,144 |
| <u>At-Risk Students:</u> | | | | |
| - <i>Low Concentration</i> | \$6,277 | \$2,000 | \$1,741 | \$3,866 |
| - <i>Moderate Concentration</i> | \$5,825 | \$2,951 | \$1,864 | \$3,919 |
| - <i>High Concentration</i> | \$5,915 | \$3,040 | \$2,878 | \$4,299 |
| - <i>Very High Concentration</i> | \$4,120 | \$2,203 | \$2,139 | \$3,057 |
| <u>LEP Students:</u> | \$2,674 | \$3,146 | \$2,747 | \$2,806 |

* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

** Costs are shown per student in the program.