

TABLE III-8A

**K-12 DISTRICT-LEVEL COSTS BASED ON THE WORK OF THE
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Small District</u>	<u>Mod. District</u>	<u>Large District</u>	<u>Very Large District</u>
(1) <u>Enrollment</u>	1,040	2,560	5,240	13,161
(2) <u>District Level Spending</u>				
<u>Basic</u>				
Administration	\$977	\$534	\$533	\$376
Plant M & O	\$587	\$521	\$488	\$493
Other*	\$126	\$284	\$355	\$322
<u>Special Needs</u>				
<i>Special Education</i>	\$3,980	\$5,558	\$4,914	\$5,022
<i>At-Risk Students</i>				
<i>Low Concentration</i>	\$0	\$42	\$247	\$782
<i>Moderate Concentration</i>	\$0	\$42	\$335	\$416
<i>High Concentration</i>			\$291	\$403
<i>Very High Concentration</i>				\$307
<i>ELL Students</i>	\$0	\$549	\$693	\$676
(3) <u>Total Spending</u>				
<u>Base Spending</u>				
School Level	\$7,404	\$7,188	\$7,090	\$7,144
District Level	\$1,690	\$1,340	\$1,375	\$1,192
Total Base Cost	\$9,094	\$8,528	\$8,465	\$8,336
<u>Added Cost of Spec. Need Student</u>				
<u><i>Special Education</i></u>				
<i>Mild</i>	\$5,226	\$6,483	\$5,941	\$6,030
<i>Moderate</i>	\$14,412	\$15,771	\$14,203	\$14,470
<i>Severe</i>	\$35,104	\$41,804	\$38,009	\$38,166
<i>PreSchool Disabled</i>	\$15,191	\$23,792	\$23,792	\$23,792
<i>Extended School Year</i>	\$3,775	\$3,914	\$3,432	\$3,589
<u><i>At-Risk Students</i></u>				
<i>Low Concentration</i>	\$4,433	\$3,954	\$4,025	\$4,649
<i>Moderate Concentration</i>	\$4,329	\$3,991	\$4,205	\$4,335
<i>High Concentration</i>			\$4,208	\$4,702
<i>Very High Concentration</i>				\$3,364
<u><i>ELL Students</i></u>	\$3,487	\$3,383	\$3,526	\$3,482

* Includes legal, insurance, central office technology, and other items placed at the district level (textbooks and tuition, in some cases).