| NJ DOH - SFY 2015 | | | | | | | |
|---|----------------------------------|----------------------------------|-----------------------------|----------------------------------|--------------|--------------|---------------|
| Hospital Funding Pool Summary | | | | | | | |
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| | | CEV 2014 | | | CEV 2015 | | D:((|
| | | SFY 2014 | | | SFY 2015 | | Difference |
| Hannikal Nama | CC | CDAE CACODA | Tatal | CC CCTONA | CDAE CAOODA | Tatal | Takal |
| Hospital Name | <u>CC \$675M</u> \$24,942,363 | GME \$100M \$1,528,585 | <u>Total</u> | CC \$650M \$24,536,319 | GME \$100M | Total | Total |
| AtlantiCare Regional Medical Center | \$3,025,229 | \$1,528,585 | \$26,470,948 \$3,025,229 | | \$1,429,532 | \$25,965,852 | (\$505,097) |
| Bayonne Medical Center | | | | \$2,866,786 | | \$2,866,786 | (\$158,443) |
| Bayshore Community Hospital | \$363,085 | ¢2.00.000 | \$363,085 | \$818,811 | 6222.007 | \$818,811 | \$455,725 |
| Bergen Regional Medical Center | \$36,954,334 | \$360,080 | \$37,314,414 | \$34,787,973 | \$223,087 | \$35,011,060 | (\$2,303,354) |
| Cape Regional Medical Center | \$1,040,023 | 602.067 | \$1,040,023 | \$1,223,898 | Ć40 EC4 | \$1,223,898 | \$183,875 |
| Capital Health Medical Center - Hopewell | \$7,887,533 | \$83,967 | \$7,971,500 | \$7,213,960 | \$48,564 | \$7,262,524 | (\$708,977) |
| Capital Health Regional Medical Center | \$21,648,560 | \$1,070,646 | \$22,719,206 | \$23,276,609 | \$1,066,127 | \$24,342,736 | \$1,623,530 |
| CentraState Medical Center | \$2,239,951 | \$163,326 | \$2,403,277 | \$2,240,051 | \$144,595 | \$2,384,646 | (\$18,631) |
| Chilton Hospital | \$527,485 | | \$527,485 | \$663,691 | | \$663,691 | \$136,206 |
| Christ Hospital | \$12,735,493 | \$362,211 | \$13,097,704 | \$13,003,014 | \$395,139 | \$13,398,153 | \$300,449 |
| Clara Maass Medical Center | \$4,332,124 | | \$4,332,124 | \$4,332,224 | | \$4,332,224 | \$100 |
| Community Medical Center | \$2,681,321 | | \$2,681,321 | \$2,705,183 | | \$2,705,183 | \$23,862 |
| Cooper Hospital/University MC | \$36,173,997 | \$11,268,416 | \$47,442,413 | \$37,340,005 | \$12,322,577 | \$49,662,583 | \$2,220,170 |
| Deborah Heart and Lung Center | \$6,949,749 | \$163,001 | \$7,112,749 | \$6,419,795 | \$192,592 | \$6,612,386 | (\$500,363) |
| East Orange General Hospital | \$11,081,397 | | \$11,081,397 | \$11,081,497 | | \$11,081,497 | \$100 |
| Englewood Hospital and Medical Center | \$1,894,002 | \$277,878 | \$2,171,880 | \$2,093,745 | \$385,040 | \$2,478,786 | \$306,906 |
| Hackensack University MC - Mountainside | \$1,004,192 | \$325,218 | \$1,329,410 | \$971,535 | \$535,770 | \$1,507,305 | \$177,895 |
| Hackensack University Medical Center | \$9,335,248 | \$3,993,884 | \$13,329,132 | \$10,145,857 | \$4,069,857 | \$14,215,714 | \$886,582 |
| Hackettstown Regional Medical Center | \$339,058 | | \$339,058 | \$334,348 | | \$334,348 | (\$4,710) |
| Hoboken University Medical Center | \$15,490,725 | \$656,355 | \$16,147,079 | \$14,607,750 | \$734,607 | \$15,342,357 | (\$804,722) |
| Holy Name Medical Center | \$1,224,939 | | \$1,224,939 | \$1,137,589 | | \$1,137,589 | (\$87,350) |
| Hunterdon Medical Center | \$1,517,889 | \$73,572 | \$1,591,461 | \$1,584,856 | \$112,642 | \$1,697,498 | \$106,037 |
| Inspira Medical Center - Elmer | \$275,767 | | \$275,767 | \$279,321 | | \$279,321 | \$3,555 |
| Inspira Medical Center - Vineland | \$2,309,228 | \$297,050 | \$2,606,278 | \$2,850,962 | \$884,952 | \$3,735,914 | \$1,129,636 |
| Inspira Medical Center - Woodbury | \$1,663,851 | \$122,203 | \$1,786,054 | \$2,022,990 | \$233,372 | \$2,256,362 | \$470,308 |
| Jersey City Medical Center | \$49,740,035 | \$4,154,855 | \$53,894,889 | \$46,868,746 | \$4,414,476 | \$51,283,222 | (\$2,611,667) |
| Jersey Shore University Medical Center | \$4,662,204 | \$3,213,613 | \$7,875,817 | \$4,789,309 | \$3,246,897 | \$8,036,206 | \$160,389 |
| JFK Medical Center/A M Yelencsics | \$4,272,220 | \$242,277 | \$4,514,497 | \$4,568,604 | \$344,390 | \$4,912,993 | \$398,497 |
| Kennedy Health System | \$10,429,625 | \$4,102,373 | \$14,531,998 | \$10,508,912 | \$3,213,851 | \$13,722,762 | (\$809,236) |
| Kimball Medical Center | \$10,132,382 | . , , | \$10,132,382 | \$9,427,832 | . , , | \$9,427,832 | (\$704,550) |
| Lourdes Medical Center of Burlington Cty. | \$2,692,935 | \$140,068 | \$2,833,003 | \$3,117,982 | \$143,327 | \$3,261,309 | \$428,306 |
| Meadowlands Hospital Medical Center | \$678,851 | , -, | \$678,851 | \$662,869 | \$31,444 | \$694,313 | \$15,462 |
| Memorial Hospital of Salem County | \$491,814 | | \$491,814 | \$434,300 | 1- / | \$434,300 | (\$57,514) |
| Monmouth Medical Center | \$8,568,435 | \$3,910,518 | \$12,478,953 | \$8,250,431 | \$4,477,861 | \$12,728,292 | \$249,339 |
| Morristown Memorial Hospital | \$3,086,220 | \$946,855 | \$4,033,075 | \$2,899,497 | \$1,301,600 | \$4,201,097 | \$168,022 |

| | | SFY 2014 | | | SFY 2015 | | Difference |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Hospital Name | CC \$675M | GME \$100M | Total | CC \$650M | GME \$100M | Total | Total |
| Newark Beth Israel Medical Center | \$34,961,505 | \$14,114,382 | \$49,075,888 | \$35,926,516 | \$13,500,254 | \$49,426,770 | \$350,883 |
| Newton Medical Center | \$916,199 | | \$916,199 | \$1,278,057 | | \$1,278,057 | \$361,859 |
| Ocean Medical Center | \$1,210,833 | | \$1,210,833 | \$1,210,063 | | \$1,210,063 | (\$770) |
| Our Lady of Lourdes Medical Center | \$3,173,302 | \$1,099,197 | \$4,272,499 | \$3,411,048 | \$1,155,141 | \$4,566,189 | \$293,691 |
| Overlook Medical Center | \$2,023,978 | \$291,576 | \$2,315,554 | \$2,213,894 | \$490,278 | \$2,704,171 | \$388,617 |
| Palisades Medical Center | \$7,173,165 | | \$7,173,165 | \$7,396,780 | \$69,346 | \$7,466,127 | \$292,961 |
| Raritan Bay Medical Center | \$12,036,898 | \$622,806 | \$12,659,704 | \$12,653,090 | \$614,947 | \$13,268,037 | \$608,333 |
| Riverview Medical Center | \$2,579,200 | | \$2,579,200 | \$2,744,658 | | \$2,744,658 | \$165,457 |
| Robert Wood Johnson University Hospital | \$8,426,545 | \$10,087,579 | \$18,514,123 | \$8,426,645 | \$8,046,933 | \$16,473,578 | (\$2,040,545) |
| RWJ University Hospital - Hamilton | \$563,634 | | \$563,634 | \$2,910,455 | | \$2,910,455 | \$2,346,821 |
| RWJ University Hospital - Rahway | \$1,693,898 | | \$1,693,898 | \$1,803,804 | | \$1,803,804 | \$109,906 |
| Shore Medical Center | \$736,669 | | \$736,669 | \$681,379 | | \$681,379 | (\$55,290) |
| Somerset Medical Center | \$3,110,009 | \$94,464 | \$3,204,473 | \$3,134,578 | \$122,896 | \$3,257,474 | \$53,000 |
| Southern Ocean Medical Center | \$581,220 | | \$581,220 | \$725,147 | | \$725,147 | \$143,927 |
| St. Barnabas Medical Center | \$1,038,475 | \$1,423,431 | \$2,461,906 | \$992,484 | \$2,249,664 | \$3,242,148 | \$780,242 |
| St. Clare's Denville / Dover | \$10,878,772 | | \$10,878,772 | \$10,718,270 | | \$10,718,270 | (\$160,502) |
| St. Clare's Hospital - Sussex * | \$365,004 | | \$365,004 | \$304,829 | | \$304,829 | (\$60,175) |
| St. Francis Medical Center | \$13,837,792 | \$358,957 | \$14,196,748 | \$13,837,892 | \$341,363 | \$14,179,255 | (\$17,494) |
| St. Joseph's Regional Medical Center | \$72,715,739 | \$9,529,154 | \$82,244,893 | \$72,715,839 | \$9,166,846 | \$81,882,685 | (\$362,208) |
| St. Joseph's Wayne Hospital | \$407,502 | | \$407,502 | \$392,527 | | \$392,527 | (\$14,975) |
| St. Luke's Warren Hospital | \$1,261,835 | \$136,355 | \$1,398,190 | \$1,234,732 | \$159,748 | \$1,394,480 | (\$3,710) |
| St. Mary's Hospital - Passaic | \$10,479,328 | \$12,603 | \$10,491,932 | \$9,918,778 | \$46,496 | \$9,965,273 | (\$526,659) |
| St. Michael's Medical Center | \$25,975,492 | \$2,617,322 | \$28,592,814 | \$21,905,365 | \$2,600,623 | \$24,505,988 | (\$4,086,826) |
| St. Peter's University Hospital | \$5,927,869 | \$3,038,018 | \$8,965,887 | \$6,480,122 | \$3,001,978 | \$9,482,100 | \$516,213 |
| Trinitas Regional Medical Center | \$44,443,139 | \$2,010,891 | \$46,454,029 | \$42,228,727 | \$1,628,536 | \$43,857,262 | (\$2,596,767) |
| University Hospital | \$99,003,226 | \$16,459,310 | \$115,462,537 | \$76,230,613 | \$16,083,605 | \$92,314,218 | (\$23,148,319) |
| University MC of Princeton - Plainsboro | \$1,325,789 | \$310,408 | \$1,636,196 | \$1,639,038 | \$269,422 | \$1,908,460 | \$272,263 |
| Valley Hospital | \$863,734 | | \$863,734 | \$1,003,614 | | \$1,003,614 | \$139,881 |
| Virtua - West Jersey Health | \$2,821,692 | \$204,260 | \$3,025,953 | \$3,393,037 | \$308,199 | \$3,701,236 | \$675,283 |
| Virtua-Mem. Hospital of Burlington County | \$2,075,292 | \$132,338 | \$2,207,630 | \$2,420,772 | \$191,426 | \$2,612,198 | \$404,568 |
| Total | \$675,000,000 | \$100,000,000 | \$775,000,000 | \$650,000,000 | \$100,000,000 | \$750,000,000 | (\$25,000,000) |