

NJ DOH - SFY 2016							
Hospital Funding Pool Summary							
		SFY 2015			SFY 2016		Difference
Hospital Name	CC \$650M	GME \$100M	Total	CC \$502M	GME \$127.3M	Total	Total
AtlantiCare Regional Medical Center	\$24,536,319	\$1,429,532	\$25,965,852	\$23,404,459	\$1,703,183	\$25,107,642	(\$858,210)
Bayshore Community Hospital	\$818,811	\$0	\$818,811	\$56,266	\$0	\$56,266	(\$762,545)
Bergen Regional Medical Center	\$34,787,973	\$223,087	\$35,011,060	\$36,527,371	\$41,920	\$36,569,292	\$1,558,232
Cape Regional Medical Center	\$1,223,898	\$0	\$1,223,898	\$587,274	\$0	\$587,274	(\$636,623)
Capital Health Medical Center - Hopewell	\$7,213,960	\$48,564	\$7,262,524	\$2,178,401	\$38,962	\$2,217,362	(\$5,045,162)
Capital Health Regional Medical Center	\$23,276,609	\$1,066,127	\$24,342,736	\$20,909,637	\$1,151,588	\$22,061,224	(\$2,281,512)
CarePoint Health - Bayonne Medical Center	\$2,866,786	\$0	\$2,866,786	\$1,838,478	\$0	\$1,838,478	(\$1,028,308)
CarePoint Health - Christ Hospital	\$13,003,014	\$395,139	\$13,398,153	\$10,322,435	\$472,316	\$10,794,751	(\$2,603,401)
CarePoint Health - Hoboken University Medical Center	\$14,607,750	\$734,607	\$15,342,357	\$8,292,813	\$1,392,758	\$9,685,571	(\$5,656,787)
CentraState Medical Center	\$2,240,051	\$144,595	\$2,384,646	\$787,423	\$162,220	\$949,643	(\$1,435,002)
Chilton Medical Center	\$663,691	\$0	\$663,691	\$69,665	\$0	\$69,665	(\$594,027)
Clara Maass Medical Center	\$4,332,224	\$0	\$4,332,224	\$4,548,835	\$0	\$4,548,835	\$216,611
Community Medical Center	\$2,705,183	\$0	\$2,705,183	\$740,102	\$0	\$740,102	(\$1,965,080)
Cooper Hospital/University MC	\$37,340,005	\$12,322,577	\$49,662,583	\$34,114,580	\$14,363,684	\$48,478,265	(\$1,184,318)
Deborah Heart and Lung Center	\$6,419,795	\$192,592	\$6,612,386	\$2,735,527	\$233,378	\$2,968,905	(\$3,643,482)
East Orange General Hospital	\$11,081,497	\$0	\$11,081,497	\$7,721,754	\$0	\$7,721,754	(\$3,359,743)
Englewood Hospital and Medical Center	\$2,093,745	\$385,040	\$2,478,786	\$246,065	\$587,844	\$833,909	(\$1,644,876)
Hackensack UMC - Mountainside	\$971,535	\$535,770	\$1,507,305	\$55,919	\$787,266	\$843,185	(\$664,120)
Hackensack UMC - Pascack Valley	\$0	\$0	\$0	\$3,106	\$0	\$3,106	\$3,106
Hackensack University Medical Center	\$10,145,857	\$4,069,857	\$14,215,714	\$1,024,476	\$6,085,043	\$7,109,519	(\$7,106,195)
Hackettstown Regional Medical Center	\$334,348	\$0	\$334,348	\$27,617	\$0	\$27,617	(\$306,731)
Holy Name Medical Center	\$1,137,589	\$0	\$1,137,589	\$103,944	\$0	\$103,944	(\$1,033,645)
Hunterdon Medical Center	\$1,584,856	\$112,642	\$1,697,498	\$1,636,046	\$177,180	\$1,813,226	\$115,728
Inspira Medical Center - Elmer	\$279,321	\$0	\$279,321	\$293,287	\$0	\$293,287	\$13,966
Inspira Medical Center - Vineland	\$2,850,962	\$884,952	\$3,735,914	\$2,993,510	\$1,684,999	\$4,678,508	\$942,595

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Inspira Medical Center - Woodbury	\$2,022,990	\$233,372	\$2,256,362	\$1,732,217	\$243,288	\$1,975,504	(\$280,857)
Jersey City Medical Center	\$46,868,746	\$4,414,476	\$51,283,222	\$37,586,044	\$5,741,843	\$43,327,887	(\$7,955,335)
Jersey Shore University Medical Center	\$4,789,309	\$3,246,897	\$8,036,206	\$5,028,774	\$3,712,538	\$8,741,312	\$705,106
JFK Medical Center/A M Yelencsics	\$4,568,604	\$344,390	\$4,912,993	\$3,945,497	\$567,215	\$4,512,712	(\$400,281)
Kennedy Health System	\$10,508,912	\$3,213,851	\$13,722,762	\$9,374,806	\$2,906,994	\$12,281,800	(\$1,440,963)
Lourdes Medical Center of Burlington Cty.	\$3,117,982	\$143,327	\$3,261,309	\$3,273,881	\$125,543	\$3,399,424	\$138,115
Meadowlands Hospital Medical Center	\$662,869	\$31,444	\$694,313	\$17,499	\$871,634	\$889,133	\$194,820
Memorial Hospital of Salem County	\$434,300	\$0	\$434,300	\$18,963	\$0	\$18,963	(\$415,337)
Monmouth Medical Center	\$8,250,431	\$4,477,861	\$12,728,292	\$5,952,600	\$7,334,971	\$13,287,571	\$559,279
Monmouth Medical Center - Southern	\$9,427,832	\$0	\$9,427,832	\$8,045,421	\$0	\$8,045,421	(\$1,382,411)
Morristown Medical Center	\$2,899,497	\$1,301,600	\$4,201,097	\$402,219	\$1,825,259	\$2,227,478	(\$1,973,619)
Newark Beth Israel Medical Center	\$35,926,516	\$13,500,254	\$49,426,770	\$28,062,934	\$16,282,965	\$44,345,899	(\$5,080,871)
Newton Medical Center	\$1,278,057	\$0	\$1,278,057	\$751,188	\$0	\$751,188	(\$526,869)
Ocean Medical Center	\$1,210,063	\$0	\$1,210,063	\$835,560	\$0	\$835,560	(\$374,502)
Our Lady of Lourdes Medical Center	\$3,411,048	\$1,155,141	\$4,566,189	\$3,581,600	\$1,180,191	\$4,761,791	\$195,602
Overlook Medical Center	\$2,213,894	\$490,278	\$2,704,171	\$248,803	\$757,927	\$1,006,731	(\$1,697,440)
Palisades Medical Center	\$7,396,780	\$69,346	\$7,466,127	\$6,445,972	\$1,434,264	\$7,880,237	\$414,110
Raritan Bay Medical Center	\$12,653,090	\$614,947	\$13,268,037	\$13,037,869	\$577,128	\$13,614,996	\$346,959
Riverview Medical Center	\$2,744,658	\$0	\$2,744,658	\$2,827,525	\$0	\$2,827,525	\$82,867
Robert Wood Johnson University Hospital	\$8,426,645	\$8,046,933	\$16,473,578	\$8,847,977	\$8,714,692	\$17,562,669	\$1,089,091
RWJ University Hospital - Hamilton	\$2,910,455	\$0	\$2,910,455	\$1,241,295	\$0	\$1,241,295	(\$1,669,160)
RWJ University Hospital - Rahway	\$1,803,804	\$0	\$1,803,804	\$78,228	\$0	\$78,228	(\$1,725,575)
RWJ University Hospital - Somerset	\$3,134,578	\$122,896	\$3,257,474	\$3,188,282	\$159,589	\$3,347,871	\$90,398
Shore Medical Center	\$681,379	\$0	\$681,379	\$107,633	\$0	\$107,633	(\$573,746)
Southern Ocean Medical Center	\$725,147	\$0	\$725,147	\$167,745	\$0	\$167,745	(\$557,402)
St. Barnabas Medical Center	\$992,484	\$2,249,664	\$3,242,148	\$239,579	\$4,635,783	\$4,875,363	\$1,633,215
St. Clare's Denville / Dover	\$11,023,099	\$0	\$11,023,099	\$6,582,675	\$0	\$6,582,675	(\$4,440,424)
St. Francis Medical Center	\$13,837,892	\$341,363	\$14,179,255	\$9,811,085	\$490,690	\$10,301,775	(\$3,877,480)
St. Joseph's Medical Center	\$73,108,365	\$9,166,846	\$82,275,211	\$63,269,923	\$12,257,912	\$75,527,835	(\$6,747,376)
St. Luke's Warren Hospital	\$1,234,732	\$159,748	\$1,394,480	\$1,296,469	\$177,284	\$1,473,753	\$79,273
St. Mary's Hospital - Passaic	\$9,918,778	\$46,496	\$9,965,273	\$4,403,976	\$86,219	\$4,490,196	(\$5,475,077)

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St. Michael's Medical Center	\$21,905,365	\$2,600,623	\$24,505,988	\$11,147,732	\$2,619,739	\$13,767,471	(\$10,738,518)
St. Peter's University Hospital	\$6,480,122	\$3,001,978	\$9,482,100	\$6,804,128	\$3,983,243	\$10,787,371	\$1,305,271
Trinitas Regional Medical Center	\$42,228,727	\$1,628,536	\$43,857,262	\$33,502,496	\$1,446,831	\$34,949,326	(\$8,907,936)
University Hospital	\$76,230,613	\$16,083,605	\$92,314,218	\$53,479,074	\$19,224,478	\$72,703,553	(\$19,610,665)
University MC of Princeton - Plainsboro	\$1,639,038	\$269,422	\$1,908,460	\$1,398,811	\$195,156	\$1,593,967	(\$314,493)
Valley Hospital	\$1,003,614	\$0	\$1,003,614	\$113,069	\$0	\$113,069	(\$890,545)
Virtua - West Jersey Health	\$3,393,037	\$308,199	\$3,701,236	\$1,389,646	\$503,369	\$1,893,015	(\$1,808,221)
Virtua-Mem. Hospital of Burlington County	\$2,420,772	\$191,426	\$2,612,198	\$2,541,811	\$333,641	\$2,875,451	\$263,254
<b>Total</b>	<b>\$650,000,000</b>	<b>\$100,000,000</b>	<b>\$750,000,000</b>	<b>\$502,000,000</b>	<b>\$127,272,727</b>	<b>\$629,272,727</b>	<b>(\$120,727,273)</b>