

							Revised as of June 30, 2016			
NJ DOH - SFY 2017										
Hospital Funding Pool Summary										
				SFY 2016			SFY 2017			Difference
<u>Hospital Name</u>	<u>CC \$502M</u>	<u>GME \$127.3M</u>	<u>Total</u>	<u>CC \$302M</u>	<u>GME \$188M</u>	<u>Total</u>	<u>Total</u>			
641	AtlantiCare Regional Medical Center	\$23,405,811	\$1,703,183	\$25,108,994	\$12,722,720	\$2,268,423	\$14,991,143	(\$10,117,851)		
112	Bayshore Community Hospital	\$56,266	\$0	\$56,266	\$8,170	\$0	\$8,170	(\$48,095)		
58	Bergen Regional Medical Center	\$36,527,371	\$41,920	\$36,569,292	\$19,867,865	\$40,560	\$19,908,425	(\$16,660,867)		
11	Cape Regional Medical Center	\$587,324	\$0	\$587,324	\$260,930	\$0	\$260,930	(\$326,394)		
44	Capital Health Medical Center - Hopewell	\$2,178,584	\$38,962	\$2,217,545	\$1,194,484	\$46,891	\$1,241,375	(\$976,170)		
92	Capital Health Regional Medical Center	\$20,911,397	\$1,151,588	\$22,062,985	\$17,724,888	\$2,138,978	\$19,863,866	(\$2,199,119)		
25	CarePoint Health - Bayonne Medical Center	\$1,838,633	\$0	\$1,838,633	\$639,021	\$0	\$639,021	(\$1,199,612)		
16	CarePoint Health - Christ Hospital	\$10,323,304	\$472,316	\$10,795,621	\$8,446,840	\$972,144	\$9,418,984	(\$1,376,637)		
40	CarePoint Health - Hoboken University Medical Cent	\$8,293,511	\$1,392,758	\$9,686,269	\$2,931,993	\$2,091,733	\$5,023,726	(\$4,662,543)		
111	CentraState Medical Center	\$787,490	\$162,220	\$949,710	\$546,360	\$205,332	\$751,692	(\$198,017)		
17	Chilton Medical Center	\$69,665	\$0	\$69,665	\$9,740	\$0	\$9,740	(\$59,925)		
9	Clara Maass Medical Center	\$4,548,835	\$0	\$4,548,835	\$904,117	\$0	\$904,117	(\$3,644,718)		
41	Community Medical Center	\$740,165	\$0	\$740,165	\$26,475	\$0	\$26,475	(\$713,690)		
14	Cooper Hospital/University MC	\$34,117,453	\$14,363,684	\$48,481,137	\$21,494,073	\$24,930,997	\$46,425,070	(\$2,056,067)		
31	Deborah Heart and Lung Center	\$2,735,757	\$233,378	\$2,969,135	\$413,155	\$589,860	\$1,003,015	(\$1,966,120)		
83	East Orange General Hospital	\$7,722,404	\$0	\$7,722,404	\$6,706,858	\$0	\$6,706,858	(\$1,015,547)		
45	Englewood Hospital and Medical Center	\$246,065	\$587,844	\$833,909	\$731,685	\$695,308	\$1,426,992	\$593,083		
54	Hackensack UMC - Mountainside	\$55,919	\$787,266	\$843,185	\$63,213	\$982,060	\$1,045,273	\$202,089		
3	Hackensack UMC - Palisades	\$6,446,515	\$1,434,264	\$7,880,779	\$2,468,686	\$2,743,258	\$5,211,945	(\$2,668,835)		
37	Hackensack UMC - Pascack Valley	\$3,106	\$0	\$3,106	\$3,198	\$0	\$3,198	\$91		
1	Hackensack University Medical Center	\$1,024,562	\$6,085,043	\$7,109,605	\$4,049,260	\$8,019,622	\$12,068,882	\$4,959,276		
115	Hackettstown Regional Medical Center	\$27,617	\$0	\$27,617	\$4,850	\$0	\$4,850	(\$22,767)		
8	Holy Name Medical Center	\$103,944	\$0	\$103,944	\$309,272	\$0	\$309,272	\$205,328		
5	Hunterdon Medical Center	\$1,636,184	\$177,180	\$1,813,364	\$156,511	\$249,114	\$405,625	(\$1,407,739)		

69	Inspira Medical Center - Elmer	\$293,287	\$0	\$293,287	\$79,209	\$0	\$79,209	(\$214,079)
324	Inspira Medical Center - Vineland	\$2,993,510	\$1,684,999	\$4,678,508	\$2,435,187	\$7,123,172	\$9,558,360	\$4,879,851
81	Inspira Medical Center - Woodbury	\$1,732,363	\$243,288	\$1,975,650	\$11,650	\$454,925	\$466,576	(\$1,509,075)
74	Jersey City Medical Center	\$37,589,209	\$5,741,843	\$43,331,052	\$32,410,408	\$7,038,016	\$39,448,423	(\$3,882,629)
73	Jersey Shore University Medical Center	\$5,028,774	\$3,712,538	\$8,741,312	\$528,221	\$5,212,470	\$5,740,691	(\$3,000,621)
108	JFK Medical Center/A M Yelencsics	\$3,945,829	\$567,215	\$4,513,044	\$1,570,617	\$687,376	\$2,257,993	(\$2,255,051)
862	Kennedy Health System	\$9,375,178	\$2,906,994	\$12,282,171	\$1,256,093	\$4,867,077	\$6,123,171	(\$6,159,001)
61	Lourdes Medical Center of Burlington Cty.	\$3,273,881	\$125,543	\$3,399,424	\$401,784	\$263,450	\$665,234	(\$2,734,190)
118	Meadowlands Hospital Medical Center	\$17,499	\$871,634	\$889,133	\$3,800	\$1,438,487	\$1,442,288	\$553,154
91	Memorial Hospital of Salem County	\$18,963	\$0	\$18,963	\$2,322	\$0	\$2,322	(\$16,641)
75	Monmouth Medical Center	\$5,953,102	\$7,334,971	\$13,288,073	\$996,481	\$9,338,981	\$10,335,463	(\$2,952,610)
84	Monmouth Medical Center - Southern	\$8,046,099	\$0	\$8,046,099	\$1,325,201	\$0	\$1,325,201	(\$6,720,898)
15	Morristown Medical Center	\$402,219	\$1,825,259	\$2,227,478	\$88,436	\$2,932,021	\$3,020,457	\$792,979
2	Newark Beth Israel Medical Center	\$28,065,297	\$16,282,965	\$44,348,262	\$5,366,884	\$21,186,719	\$26,553,602	(\$17,794,660)
28	Newton Medical Center	\$751,251	\$0	\$751,251	\$8,694	\$0	\$8,694	(\$742,557)
52	Ocean Medical Center	\$835,631	\$0	\$835,631	\$30,928	\$0	\$30,928	(\$804,703)
29	Our Lady of Lourdes Medical Center	\$3,581,600	\$1,180,191	\$4,761,791	\$393,373	\$1,985,688	\$2,379,061	(\$2,382,730)
51	Overlook Medical Center	\$248,803	\$757,927	\$1,006,731	\$48,056	\$1,182,916	\$1,230,972	\$224,241
391	Raritan Bay Medical Center	\$13,037,903	\$577,128	\$13,615,031	\$9,541,574	\$1,188,785	\$10,730,359	(\$2,884,672)
34	Riverview Medical Center	\$2,827,763	\$0	\$2,827,763	\$53,748	\$0	\$53,748	(\$2,774,015)
38	Robert Wood Johnson University Hospital	\$8,847,977	\$8,714,692	\$17,562,669	\$2,631,732	\$14,495,474	\$17,127,206	(\$435,464)
110	RWJ University Hospital - Hamilton	\$1,241,399	\$0	\$1,241,399	\$803,223	\$0	\$803,223	(\$438,176)
24	RWJ University Hospital - Rahway	\$44,603	\$0	\$44,603	\$345,734	\$0	\$345,734	\$301,130
48	RWJ University Hospital - Somerset	\$3,188,551	\$159,589	\$3,348,140	\$735,827	\$346,252	\$1,082,078	(\$2,266,061)
47	Shore Medical Center	\$107,633	\$0	\$107,633	\$57,274	\$0	\$57,274	(\$50,359)
113	Southern Ocean Medical Center	\$167,760	\$0	\$167,760	\$6,357	\$0	\$6,357	(\$161,402)
76	St. Barnabas Medical Center	\$239,579	\$4,635,783	\$4,875,363	\$41,304	\$5,916,818	\$5,958,121	\$1,082,759
50	St. Clare's Denville / Dover	\$6,583,229	\$0	\$6,583,229	\$1,790,283	\$0	\$1,790,283	(\$4,792,946)
21	St. Francis Medical Center	\$9,811,911	\$490,690	\$10,302,601	\$2,271,692	\$956,580	\$3,228,271	(\$7,074,330)
19	St. Joseph's Medical Center	\$63,275,246	\$12,257,912	\$75,533,158	\$46,298,417	\$15,355,285	\$61,653,702	(\$13,879,456)
60	St. Luke's Warren Hospital	\$1,296,469	\$177,284	\$1,473,753	\$233,113	\$259,427	\$492,540	(\$981,213)
6	St. Mary's General Hospital	\$4,404,347	\$86,219	\$4,490,566	\$5,658,201	\$117,107	\$5,775,308	\$1,284,741
96	St. Michael's Medical Center	\$11,148,671	\$2,619,739	\$13,768,410	\$4,390,634	\$4,014,786	\$8,405,420	(\$5,362,990)
70	St. Peter's University Hospital	\$6,804,128	\$3,983,243	\$10,787,371	\$4,431,071	\$5,783,496	\$10,214,567	(\$572,803)

27	Trinitas Regional Medical Center	\$33,505,317	\$1,446,831	\$34,952,147	\$32,344,673	\$2,671,109	\$35,015,782	\$63,635
119	University Hospital	\$53,483,577	\$19,224,478	\$72,708,056	\$40,436,311	\$25,685,727	\$66,122,039	(\$6,586,017)
10	University MC of Princeton - Plainsboro	\$1,398,929	\$195,156	\$1,594,085	\$340,203	\$352,405	\$692,608	(\$901,477)
12	Valley Hospital	\$113,069	\$0	\$113,069	\$23,151	\$0	\$23,151	(\$89,918)
224	Virtua - West Jersey Health	\$1,389,751	\$503,369	\$1,893,120	\$288,663	\$747,212	\$1,035,875	(\$857,245)
57	Virtua-Mem. Hospital of Burlington County	\$2,541,811	\$333,641	\$2,875,451	\$635,109	\$423,958	\$1,059,067	(\$1,816,384)
	Total	\$502,000,000	\$127,272,727	\$629,272,727	\$302,000,000	\$188,000,000	\$490,000,000	(\$139,272,727)