

Calendar Year (CY) 2023 Documented Charity Care (DCC) Report

New Jersey Department of Health (NJDOH) Office of Health Care Financing (OHCF)

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I. Executive Summary

All NJ acute care hospitals are required by State law to provide all necessary care to patients regardless of ability to pay. The NJ Hospital Care Payment Program (Charity Care) ensures free, or reduced charge care is provided to patients who receive inpatient and outpatient services at acute care hospitals throughout NJ. To help offset the costs to hospitals of uncompensated care, NJDOH provides Charity Care subsidies. The source of funding for Charity Care is the Health Care Subsidy Fund, which is administered under *N.J.S.A.26:2H-18.58*.

Charity Care subsidies to hospitals are based on the Charity Care formula, as outlined in *N.J.S.A. 26:2H-18.59i* and superseded historically on an annual basis through the Appropriations Act. Hospitals are not reimbursement for individual claims. Rather, they submit Charity Care claims to the Division of Medical Assistance and Health Services within the Department of Human Services, which are then priced at the Medicaid payment rate. NJDOH, in partnership with the Department of Human Services, audits these submitted Charity Care claims on a quarterly basis. The total value of a CY's audited Charity Claims is referred to as DCC. DCC is one of the factors used in the Charity Care subsidy formula to calculate individual hospital's Charity Care subsidy amounts.

This annual report summarizes CY 2023 DCC data, which is based on the Medicaid payment rate for all eligible NJ hospitals for each facility (71¹ acute care hospitals are included in this report). NJ hospitals reported approximately \$559.9 million in DCC for CY 2023. The inpatient portion totaled approximately \$305.1 million (54.5%), and the outpatient portion totaled \$254.8 million (45.5%). Total DCC increased by \$39.3 million from CY 2022 (7.5%).

When reading through this report, there are several important factors to consider:

- DCC declined precipitously in CY 2020 because of the COVID-19 pandemic. More specifically, one of the factors causing this decline was the temporary statewide moratorium on elective procedures; even after the moratorium was lifted in May 2020, potential patients were understandably hesitant to utilize hospital services and deferred their care. Additionally, the federal Health Resources and Services Administration (HRSA), which is an agency within the federal Department of Health and Human Services, allowed hospitals to seek reimbursement for uninsured claims related to COVID-19 testing and treatment. Though not all hospitals availed themselves of this option, it nevertheless reduced the DCC of those that did.
- Under the federal Families First Coronavirus Response Act of 2020, the federal government provided states an enhanced matching rate on Medicaid expenses but required states to maintain continuous enrollment of Medicaid beneficiaries. As a result, Medicaid enrollment increased dramatically in the intervening years. Increased Medicaid enrollment figures are typically negatively correlated with DCC levels, as will be discussed later in the report. Despite the increases in Medicaid enrollment, however, since 2020, DCC has likewise increased.
- Since the decline of 2020, DCC has increased each subsequent year. DCC is now above the pre-COVID levels. This increase is driven both by increased utilization and increases in the Medicaid price levels.

¹ Please note that St. Francis Medical Center closed on December 31, 2022, which brings the total count down to 70 acute care hospitals in the State. This will be reflected in future applicable annual DCC reports.

II. Background

Established in 1993, Charity Care provides free or reduced charge care to patients who receive their inpatient and outpatient services at acute care hospitals throughout NJ. To help offset the costs to hospitals of uncompensated care delivered to Charity Care beneficiaries, NJDOH provides Charity Care subsidies to hospitals.

NJ residents with income at-or-below 300% of the Federal Poverty Level (FPL) who do not qualify for Medicaid are eligible to receive Charity Care covered services for both inpatient and outpatient care at any of NJ's acute care hospitals. Families with income less than or equal to 200% of the FPL are eligible to receive completely free care, whereas families with income between 200-300% of the FPL are responsible for a portion of their hospital bill. The following chart, which is effective as of March 15, 2025, is the schedule of discounted amounts for Charity Care patients:

	Patient Responsibility								
	0%	20%	40% 60%			80 %	100%		
	of Rate	of Rate		of Rate	C	of Rate		of Rate	of Rate
Family									
Size*	< =200 %	>200<=225%	>22	5< =250 %	>25	0<=275 %	>27	/5<=300 %	> 300 %
1	\$31,300	\$31,301		\$35,214		\$39,126		\$43,039	\$46,951
	orless	to \$35,213	to	\$39,125	to	\$43,038	to	\$46,950	or more
2	\$42,300	\$42,301		\$47,589		\$52,876		\$58,164	\$63,451
	orless	to \$47,588	to	\$52,875	to	\$58,163	to	\$63,450	or more
3	\$53,300	\$53,301		\$59,964		\$66,626		\$73,289	\$79,951
	orless	to \$59,963	to	\$66,625	to	\$73,288	to	\$79,950	or more
4	\$64,300	\$64,301		\$72,339		\$80,376		\$88,414	\$96,451
	orless	to \$72,338	to	\$80,375	to	\$88,413	to	\$96,450	or more
5	\$75,300	\$75,301		\$84,714		\$94,126		\$103,539	\$112,951
	orless	to \$84,713	to	\$94,125	to	\$103,538	to	\$112,950	or more
6	\$86,300	\$86,301		\$97,089		\$107,876		\$118,664	\$129,451
	orless	to \$97,088	to	\$107,875	to	\$118,663	to	\$129,450	or more
7	\$97,300	\$97,301		\$109,464		\$121,626		\$133,789	\$145,951
	orless	to \$109,463	to	\$121,625	to	\$133,788	to	\$145,950	or more
8	\$108,300	\$108,301		\$121,839		\$135,376		\$148,914	\$162,451
	orless	to \$121,838	to	\$135,375	to	\$148,913	to	\$162,450	or more
For families w	ith more than 8 m	embers, add the fo	llowing	amounts to th	ne high	nest amount	inead	:h	
column for ea	ch additional fami	ly member.							
Each									
Addition	\$11,000	\$12,375		\$13,750		\$15,125		\$16,500	

Further, to qualify for Charity Care, individual and family assets cannot exceed \$7,500 and \$15,000, respectively. Should a patient's assets exceed these limits, they may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of- pocket medical expenses.

III. Data Included in this Report

This annual report is based on data collected from 71 licensed NJ acute care hospitals for CY 2023 and includes historical data from CY 2021 and CY 2022. Hospitals not included in this report include Stateowned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals. The hospital data outlined in this report is derived from patient claims data submitted by the hospitals to the State in CY 2023 through February 2024. Inpatient claim counts (discharges) are captured in NJDOH's analysis; however, outpatient claims counts are not reported because the occasions of service are largely incomparable.

IV. Lack of National Charity Care Data for Comparison

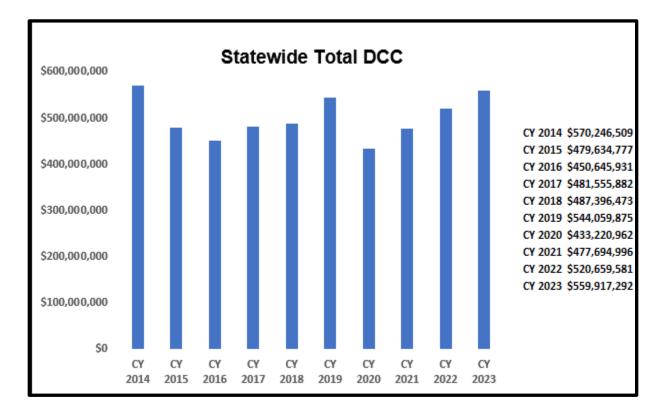
This annual report compares DCC for the state between the years of 2014 and 2023. The report does not compare NJ Charity Care to national data because there is no national requirement and/or readily available data source for hospital uncompensated care that is directly comparable to NJ's Charity Care Program in terms of design, eligibility and covered services. On the federal level, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) in 1986 to ensure that anyone who presents with an emergency medical condition (EMC) receives emergency services for stabilization (or if stabilization is not possible due to the nature of the EMC, then appropriate transfer) regardless of ability to pay. NJ's Charity Care law is much broader than EMTALA and requires hospitals to provide medically necessary inpatient and outpatient licensed hospital services, as determined by a treating physician regardless of ability to pay. In addition, unlike Charity Care, EMTALA also does not prevent hospitals from billing uninsured or underinsured patients after the fact for services rendered.

The American Hospital Association (AHA) has published a Survey of Hospitals, which provides aggregate information on the level of uncompensated care – care provided for which no payment is received from the patient or insurer – delivered by all types of U.S. hospitals.² AHA's uncompensated care data includes both a sum of the hospital's bad debt⁵ and the financial assistance it provides. Uncompensated care excludes other unfunded costs of care, such as underpayment from Medicaid and Medicare. As a result, the national data available from the AHA, like other nationally available data, is not comparable to NJ hospital DCC in part because the national data includes bad debt.

² Please see the American Hospital Association (AHA) internet website, which is available that the following link: <u>https://www.aha.org/fact-sheets/2020-01-06-fact-sheet-uncompensated-hospital-care-co</u>.

V. New Jersey DCC Data

Below is a chart that provides an overview of the ten-year trend between CY 2014 through CY 2023 in DCC for all NJ acute care hospitals. Immediately following the expansion of Medicaid under the Affordable Care Act (ACA), there was a continued decrease in statewide DCC that lasted for several years. Beginning in 2017, DCC began to rise again, which continued until the COVID-19 pandemic. This increase in DCC coincided with the federal rollback of certain ACA provisions, and decreases in promotional activity related to open enrollment. The precise effect of Medicaid expansion on DCC cannot be quantified, but DCC remains significantly below pre-ACA levels.



DCC has increased overall since the start of the pandemic, but the increases have not been uniform across the industry. Sixteen hospitals reported over \$10 million in DCC in CY 2023, and they accounted for 69.5% of all DCC statewide. Thirty-nine hospitals reported increases in CY 2023 compared to 53 in CY 2022. Despite the overall increases, 32 hospitals reported decreases in DCC compared to 18 in CY 2022. Historically, University Hospital has reported the highest dollar amount of DCC, and the largest increases in DCC for each of the last three years. University Hospital accounts for 14.1% of total DCC in CY 2023, compared to 13.5% in CY 2022. Robert Wood Johnson University Hospital reported the largest dollar decrease in CY 2023 of \$4.0 million (11.3%) but remains among the largest providers of DCC in the state.

The below charts and analysis summarize data for DCC based on the Medicaid rate for all eligible NJ hospitals for each facility in CY 2023. As noted in Table 1 on the next page, NJ hospitals reported \$559.9 million in DCC in CY 2023, which is a 7.5% increase from CY 2022 (\$520.6million).

Tabl	e 1 - DCC by F	acility, CY202	3 - CY2022 - (CY2021		•
Table 1						
DCC Comparison	CY 2023	CY 2022	CY 2021	CY2023 - CY2022	CY2022 - CY2021	CY2023 - CY2021
CY2023 - CY2022 - CY2021	DCC	DCC	DCC	Difference	Difference	Difference
Hospital Name						
University Hospital St. Joseph's University Medical Center	78,786,001 39,857,252	70,170,688 40,625,154	57,062,985 41,735,036	8,615,313 (767,902)	13,107,703 (1,109,882)	21,723,016 (1,877,784)
Robert Wood Johnson University Hospital	31,682,090	35,727,629	27,616,412	(4,045,539)	8,111,217	4,065,678
Hackensack University Medical Center	31,176,428	26,880,627	24,552,258	4,295,801	2,328,369	6,624,170
Cooper Hospital/University MC	26,112,583	23,404,318	19,616,327	2,708,265	3,787,991	6,496,256
New Bridge Medical Center	24,458,356	19,446,553	14,901,295	5,011,803	4,545,258	9,557,061
Newark Beth Israel Medical Center	22,657,210	18,304,674	17,675,450	4,352,537	629,224	4,981,760
St. Peter's University Hospital Jersey City Medical Center	21,758,061 19,334,131	19,931,243 14,952,181	19,404,335 13,364,689	1,826,818 4,381,951	526,909 1,587,491	2,353,727 5,969,442
Capital Health Regional Medical Center	19,160,249	16,062,450	15,051,552	3,097,798	1,010,898	4,108,696
Trinitas Regional Medical Center	16,267,070	18,278,219	21,746,535	(2,011,149)	(3,468,316)	(5,479,466)
Hackensack UMC - Palisades	12,711,769	12,096,763	11,803,041	615,006	293,722	908,728
Monmouth Medical Center	11,832,558	9,029,628	8,960,331	2,802,930	69,297	2,872,227
Morristown Medical Center CarePoint Health - Hoboken University Medical Center	11,471,139 11,134,069	10,125,815 8,376,085	8,698,658 9,540,410	1,345,324 2,757,983	1,427,157 (1,164,324)	2,772,481 1,593,659
Capital Health Medical Center - Hopewell	10,571,659	9,609,855	8,273,786	961,804	1,336,069	2,297,873
Jersey Shore University Medical Center	9,560,639	9,077,214	8,923,081	483,425	154,134	637,559
St. Barnabas Medical Center	9,558,797	8,018,316	7,178,573	1,540,480	839,744	2,380,224
CarePoint Health - Christ Hospital	9,504,065	8,486,031	10,188,060	1,018,034	(1,702,029)	(683,995)
Inspira Medical Center - Vineland	9,340,193	4,396,071	4,171,079	4,944,122	224,992	5,169,114
AtlantiCare Regional MC - City AtlantiCare Regional MC - Mainland	8,822,710 8,501,495	7,465,934 6,751,781	7,255,685 5,617,300	1,356,776 1,749,714	210,249 1,134,481	1,567,024 2,884,196
St. Michael's Medical Center	7,187,209	7,748,088	8,724,177	(560,880)	(976,088)	(1,536,968)
JFK Medical Center	6,799,158	8,918,679	4,266,243	(2,119,521)	4,652,436	2,532,915
Englewood Hospital and Medical Center	6,254,488	6,147,928	5,687,253	106,560	460,675	567,235
Overlook Medical Center	6,223,583	6,579,160	5,235,390	(355,577)	1,343,771	988,193
St. Mary's General Hospital	6,200,541	7,182,389	6,813,379	(981,848)	369,010	(612,838)
RWJ University Hospital - Somerset	6,194,764	6,528,513	5,337,641	(333,749)	1,190,872	857,123
Clara Maass Medical Center Virtua Our Lady of Lourdes Hospital	5,836,322 5,166,683	6,653,572 5,702,720	6,143,255 5,573,357	(817,250) (536,037)	510,317 129,363	(306,933) (406,674)
Monmouth Medical Center Southern	3,749,352	3,239,948	2,899,784	509,404	340,164	849,568
Holy Name Medical Center	3,713,582	2,252,983	2,121,116	1,460,599	131,867	1,592,465
Penn Medicine Princeton Medical Center	3,494,955	3,615,434	4,436,890	(120,480)	(821,456)	(941,935)
Virtua Marlton Hospital	3,431,969	3,029,347	2,789,178	402,622	240,169	642,791
CentraState Medical Center	3,400,012	3,756,647	3,073,622	(356,635)	683,025	326,390
St. Joseph's Wayne Medical Center CareWell Health (formerly East Orange General Hospital)	3,035,482 2,899,455	2,533,748 3,135,843	2,519,485 2,697,403	501,733 (236,388)	14,264 438,440	515,997 202,052
Virtua Memorial Hospital	2,899,455	2,607,332	3,281,879	234,335	(674,548)	(440,212)
Valley Hospital	2,512,543	1,879,525	2,443,298	633,019	(563,773)	69,246
RWJ University Hospital - Hamilton	2,414,782	2,115,251	1,995,379	299,530	119,872	419,402
Community Medical Center	2,359,345	3,001,142	3,569,304	(641,797)	(568,162)	(1,209,959)
Deborah Heart and Lung Center	2,311,613	3,079,215	2,970,373	(767,603)	108,842	(658,761)
Hunterdon Medical Center CarePoint Health - Bayonne Medical Center	2,280,643 2,053,373	2,616,539 1,426,521	2,159,946 1,863,741	(335,896) 626,852	456,593 (437,220)	120,697 189,632
Ocean Medical Center	1,981,048	2,397,971	1,836,235	(416,924)	561,737	144,813
St. Clare's Hospital - Dover	1,941,742	2,782,425	2,452,511	(840,684)	329,914	(510,770)
St. Clare's Hospital - Denville	1,779,700	1,992,352	2,508,962	(212,651)	(516,610)	(729,261)
RWJ University Hospital - Rahway	1,726,239	1,415,197	1,071,562	311,043	343,635	654,677
Raritan Bay Medical Center - Perth Amboy	1,615,669	1,998,026	1,562,888	(382,357)	435,138	52,781
St. Luke's Warren Hospital	1,484,000	1,255,664	1,323,386	228,337 543,507	(67,722) 345 316	160,614 888 823
Jefferson Stratford Hospital Virtua Willingboro Hospital	1,482,269	938,762 1,672,869	593,446 1,677,155	(219,747)	(4,286)	(224,033)
Shore Medical Center	1,393,748	1,213,992	1,012,176	179,756	201,816	381,572
Inspira Medical Center - Mullica Hill	1,250,968	563,189	689,949	687,779	(126,761)	561,019
Jefferson Washington Twp Hospital	1,205,859	676,073	293,915	529,786	382,158	911,944
Riverview Medical Center	1,133,408	1,457,239	1,683,912	(323,831)	(226,673)	(550,505)
Jefferson Cherry Hill Hospital Newton Medical Center	975,085 966,244	1,263,556 1,012,583	2,685,379 583,927	(288,471) (46,340)	(1,421,823) 428,657	(1,710,294) 382,317
Chilton Medical Center	879,488	672,116	617,489	207,372	54,627	261,999
Hackettstown Regional Medical Center	795,109	522,313	429,524	272,795	92,789	365,584
Southern Ocean Medical Center	766,953	908,132	691,091	(141,179)	217,042	75,862
Inspira Medical Center - Elmer	749,930	492,942	208,905	256,988	284,037	541,025
Bayshore Community Hospital	354,898	453,107	384,288	(98,209)	68,819	(29,390)
Raritan Bay Medical Center - Old Bridge Hudson Regional Hospital	330,040 295,304	484,768 394,590	398,192 286,652	(154,727) (99,285)	86,576 107,938	(68,152) 8,653
Virtua Voorhees Hospital	293,304	264,937	280,032	17,488	45,295	62,784
Cape Regional Medical Center	224,547	208,833	456,501	15,713	(247,667)	(231,954)
Hackensack UMC - Mountainside	159,251	486,375	644,240	(327,124)	(157,866)	(484,990)
St. Francis Medical Center	88,672	3,758,417	3,275,639	(3,669,745)	482,778	(3,186,967)
Inspira Medical Center - Mannington / Salem	9,282	304,696	158,808	(295,414)	145,888	(149,526)
Hackensack UMC - Pascack Valley	(27,750)	100,704	9,653	(128,454)	91,050	(37,404)
Totals	559,917,291	520,659,581	477,694,996	39,257,710	42,964,585	82,222,295

Due to prior year voids and adjustments Hackensack UMC Pascack Valley has a negative DCC for CY2023.

VI. DCC by Health System

RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2023 accounting for 23.9% of total DCC statewide, with Hackensack Meridian Health reporting the second highest at 11.9% of total DCC statewide. RWJBarnabas Health reported the largest dollar increase of DCC for a health system in CY 2023 of \$6.3 million (5.0% increase over CY 2022). The second highest dollar increase of DCC overall is Inspira Health Network for a total increase of \$5.6 million (97.2% increase over CY 2022). It is noteworthy that the largest increase of DCC overall is attributable to all other single-site hospitals that are not system- affiliated for a total increase of \$18.8 million (11.9%). Health systems identified in this report correspond to the system membership as of December 31, 2023, for all time periods reported.

Table	2 - DCC by He	alth System	n, CY2023 - C	CY2022 - CY202	21	
Table 2 DCC Comparison CY2023 - CY2022 - CY2021 Hospital/Health System	CY2023 DCC	CY2022 DCC	CY2021 DCC	CY2023 - CY2022 Difference	CY2022 - CY2021 Difference	CY2023 - CY2021 Difference
RWJBarnabas Health	133,612,659	127,264,270	117,558,915	6,348,389	9,705,355	16,053,744
Hackensack Meridian Health	66,561,511	65,259,605	56,755,122	1,301,907	8,504,483	9,806,389
St. Joseph's Healthcare System	42,892,733	43,158,902	44,254,521	(266,169)	(1,095,618)	(1,361,787)
Capital Health System	29,731,908	25,672,305	23,325,338	4,059,602	2,346,967	6,406,570
CarePoint Health	22,691,507	18,288,637	21,592,211	4,402,870	(3,303,574)	1,099,296
Atlantic Health System	20,335,563	18,911,988	15,564,988	1,423,575	3,347,000	4,770,575
AtlantiCare Health System	17,324,205	14,217,715	12,872,985	3,106,490	1,344,730	4,451,220
Prime Healthcare Services	17,109,191	19,705,254	20,499,029	(2,596,063)	(793,775)	(3,389,838)
Virtua	13,175,866	13,277,205	13,541,211	(101,339)	(264,006)	(365,345)
Inspira Health Network	11,350,373	5,756,897	5,228,741	5,593,476	528,156	6,121,632
Jefferson Health	3,663,213	2,878,392	3,572,740	784,821	(694,349)	90,472
Penn Medicine	3,494,955	3,615,434	4,436,890	(120,480)	(821,456)	(941,935)
St. Luke's University Health Network	1,484,000	1,255,664	1,323,386	228,337	(67,722)	160,614
Trinity Health	88,672	3,758,417	3,275,639	(3,669,745)	482,778	(3,186,967)
Single Site Hospitals	176,400,936	157,638,897	133,893,280	18,762,039	23,745,616	42,507,655
Totals	559,917,292	520,659,581	477,694,996	39,257,711	42,964,585	82,222,296

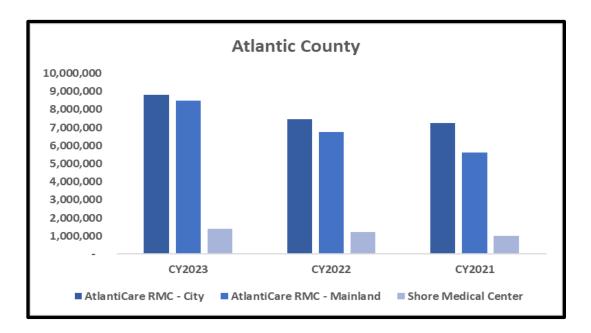
VII. Historical DCC by County

Table 3 shows DCC summarized by county. Essex County reported \$127.1 million in DCC in CY 2023, accounting for 22.7% of all DCC. Essex County is consistently the county with the highest DCC statewide. Essex County also reported the largest increase in CY 2023 DCC, with Middlesex County reporting the largest decrease. Cape May County reported the lowest dollar amount of DCC in CY 2023 with \$224,547 accounting for only 0.04% of total DCC for the state.

Tab	Table 3 - DCC by County, CY2023 - CY2022 - CY2021								
Table 3									
DCC Comparison	CY2023	CY2022	CY2021	CY2023 - CY2022	CY2022 - CY2021	CY2023 - CY2021			
CY2021 - CY2023	DCC	DCC	DCC	Difference	Difference	Difference			
County									
Atlantic County	18,717,953	15,431,707	13,885,161	3,286,246	1,546,546	4,832,792			
Bergen County	68,087,647	56,708,319	49,714,873	11,379,328	6,993,447	18,372,774			
Burlington County	10,038,371	10,388,764	10,718,586	(350,393)	(329,822)	(680,215)			
Camden County	34,019,045	31,574,293	28,688,151	2,444,752	2,886,142	5,330,894			
Cape May County	224,547	208,833	456,501	15,713	(247,667)	(231,954)			
Cumberland County	9,340,193	4,396,071	4,171,079	4,944,122	224,992	5,169,114			
Essex County	127,084,245	114,517,556	100,126,083	12,566,689	14,391,473	26,958,162			
Gloucester County	2,456,827	1,239,262	983,864	1,217,565	255,398	1,472,963			
Hudson County	55,032,712	45,732,170	47,046,593	9,300,542	(1,314,423)	7,986,119			
Hunterdon County	2,280,643	2,616,539	2,159,946	(335,896)	456,593	120,697			
Mercer County	32,235,361	31,545,974	28,596,357	689,387	2,949,617	3,639,004			
Middlesex County	65,679,973	70,675,779	57,684,960	(4,995,806)	12,990,819	7,995,013			
Monmouth County	26,281,515	23,773,836	23,025,234	2,507,679	748,602	3,256,281			
Morris County	16,072,069	15,572,708	14,277,621	499,361	1,295,087	1,794,449			
Ocean County	8,856,698	9,547,194	8,996,414	(690,496)	550,780	(139,716)			
Passaic County	49,093,274	50,341,291	51,067,899	(1,248,017)	(726,608)	(1,974,625)			
Salem County	759,212	797,638	367,713	(38,425)	429,925	391,499			
Somerset County	6,194,764	6,528,513	5,337,641	(333,749)	1,190,872	857,123			
Sussex County	966,244	1,012,583	583,927	(46,340)	428,657	382,317			
Union County	24,216,892	26,272,576	28,053,487	(2,055,684)	(1,780,911)	(3,836,595)			
Warren County	2,279,109	1,777,977	1,752,910	501,132	25,067	526,199			
Totals	559,917,292	520,659,581	477,694,996	39,257,711	42,964,585	82,222,295			

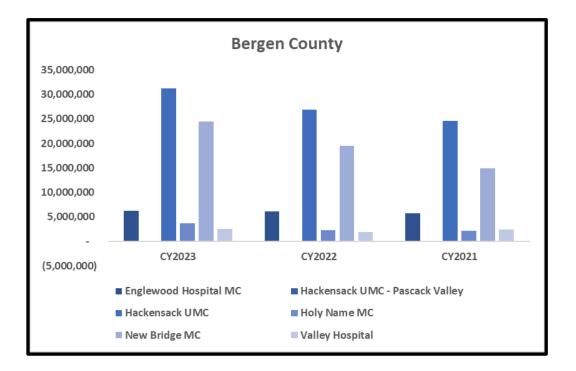
A. Atlantic County

Table 4 DCC Comparison	CY2023	CY2022	СҮ2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name	Dec	Dee	Dee
AtlantiCare RMC - City	\$8,822,710	\$7,465,934	\$7,255,685
AtlantiCare RMC - Mainland	\$8,501,495	\$6,751,781	\$5,617,300
Shore Medical Center	\$1,393,748	\$1,213,992	\$1,012,176
Atlantic County	\$18,717,953	\$15,431,707	\$13,885,161



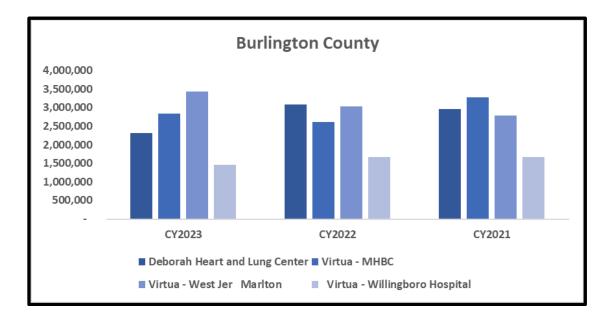
B. Bergen County

Table 5DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Englewood Hospital and Medical Center	6,254,488	6,147,928	5,687,253
Hackensack UMC - Pascack Valley	(27,750)	100,704	9,653
Hackensack University Medical Center	31,176,428	26,880,627	24,552,258
Holy Name Medical Center	3,713,582	2,252,983	2,121,116
New Bridge Medical Center	24,458,356	19,446,553	14,901,295
Valley Hospital	2,512,543	1,879,525	2,443,298
Bergen County	68,087,647	56,708,319	49,714,873



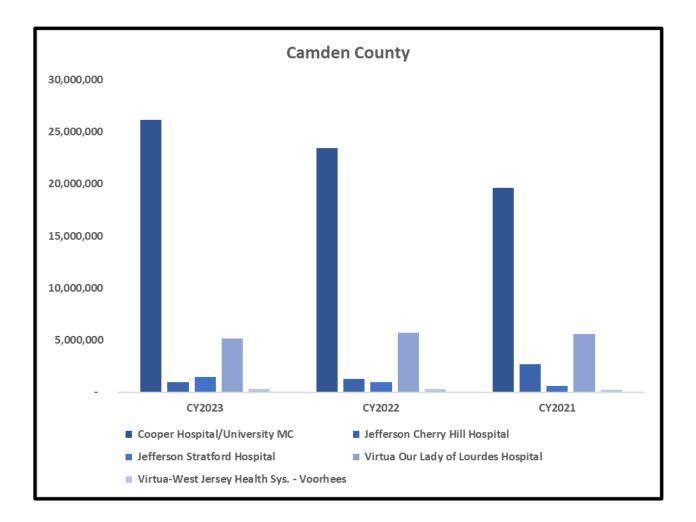
C. Burlington County

Table 6DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Deborah Heart and Lung Center	2,311,613	3,079,215	2,970,373
Virtua-Mem. Hospital of Burlington County	2,841,667	2,607,332	3,281,879
Virtua-West Jersey Health Sys Marlton	3,431,969	3,029,347	2,789,178
Virtua-Willingboro Hospital	1,453,122	1,672,869	1,677,155
Burlington County	10,038,371	10,388,764	10,718,585



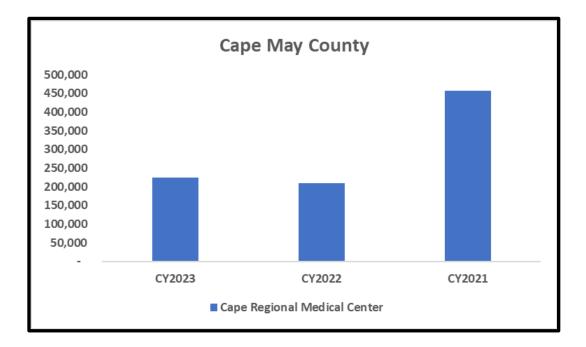
D. Camden County

Table 7DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Cooper Hospital/University MC	26,112,583	23,404,318	19,616,327
Jefferson Cherry Hill Hospital	975,085	1,263,556	2,685,379
Jefferson Stratford Hospital	1,482,269	938,762	593,446
Virtua Our Lady of Lourdes Hospital	5,166,683	5,702,720	5,573,357
Virtua-West Jersey Health Sys Voorhees	282,425	264,937	219,642
Camden County	34,019,045	31,574,293	28,688,151



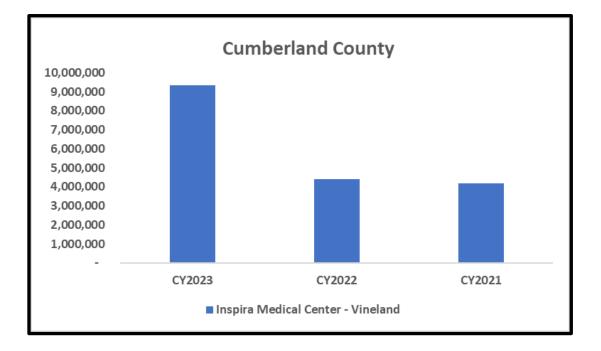
E. Cape May County

Table 8			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Cape Regional Medical Center	224,547	208,833	456,501
Cape May County	224,547	208,833	456,501



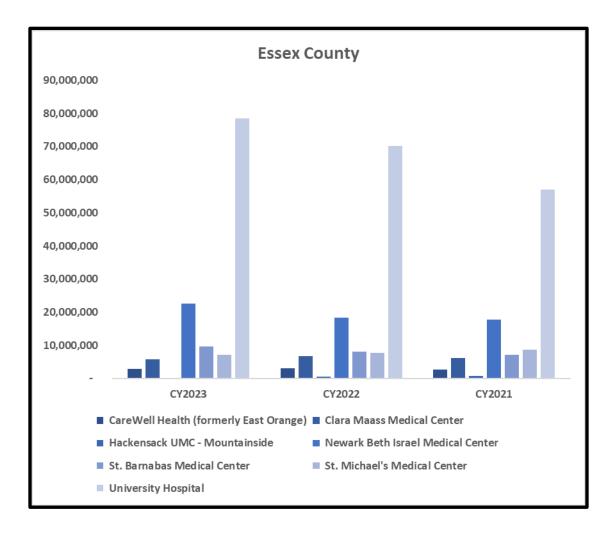
F. Cumberland County

Table 9			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Inspira Medical Center - Vineland	9,340,193	4,396,071	4,171,079
Cumberland County	9,340,193	4,396,071	4,171,079



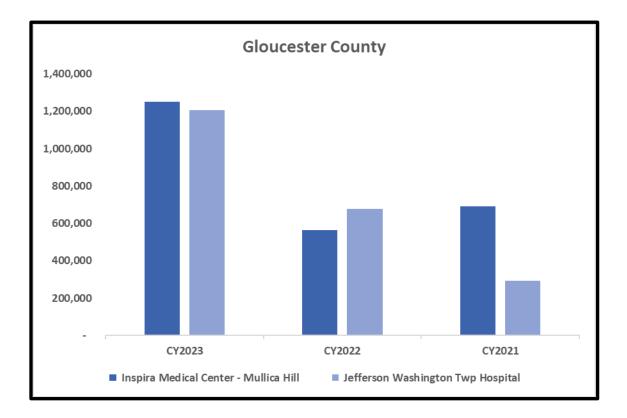
G. Essex County

Table 10DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
CareWell Health (formerly East Orange)	2,899,455	3,135,843	2,697,403
Clara Maass Medical Center	5,836,322	6,653,572	6,143,255
Hackensack UMC - Mountainside	159,251	486,375	644,240
Newark Beth Israel Medical Center	22,657,210	18,304,674	17,675,450
St. Barnabas Medical Center	9,558,797	8,018,316	7,178,573
St. Michael's Medical Center	7,187,209	7,748,088	8,724,177
University Hospital	78,786,001	70,170,688	57,062,985
Essex County	127,084,245	114,517,556	100,126,083



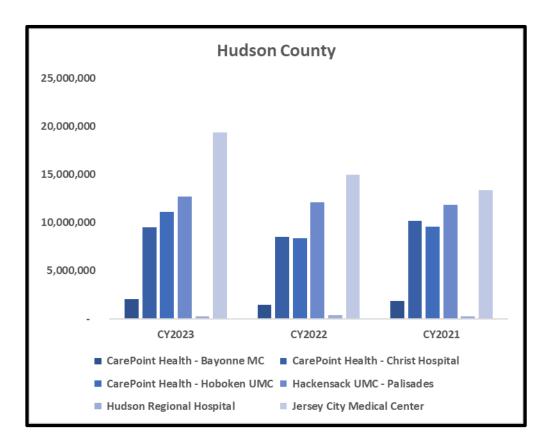
H. Gloucester County

Table 11			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Inspira Medical Center - Mullica Hill	1,250,968	563,189	689,949
Jefferson Washington Twp Hospital	1,205,859	676,073	293,915
Gloucester County	2,456,827	1,239,262	983,864



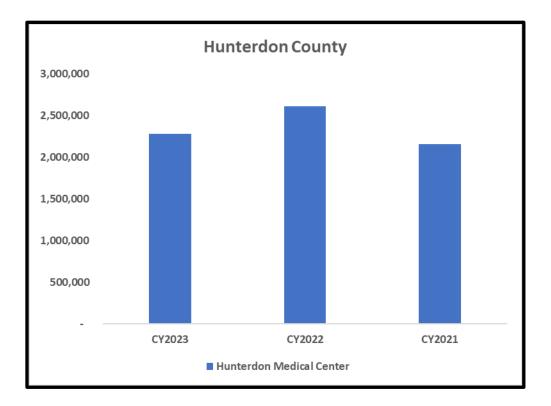
I. Hudson County

Table 12DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
CarePoint Health - Bayonne MC	2,053,373	1,426,521	1,863,741
CarePoint Health - Christ Hospital	9,504,065	8,486,031	10,188,060
CarePoint Health - Hoboken UMC	11,134,069	8,376,085	9,540,410
Hackensack UMC - Palisades	12,711,769	12,096,763	11,803,041
Hudson Regional Hospital	295,304	394,590	286,652
Jersey City Medical Center	19,334,131	14,952,181	13,364,689
Hudson County	55,032,712	45,732,170	47,046,593



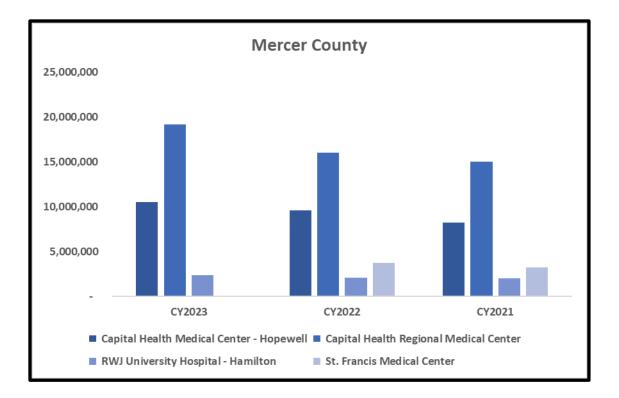
J. Hunterdon County

Table 13			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Hunterdon Medical Center	2,280,643	2,616,539	2,159,946
Hunterdon County	2,280,643	2,616,539	2,159,946



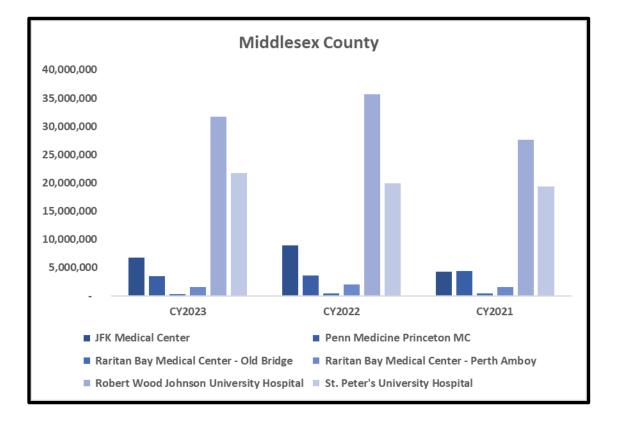
K. Mercer County

Table 14 DCC Comparison CY2021 - CY2023 Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Capital Health Medical Center - Hopewell	10,571,659	9,609,855	8,273,786
Capital Health Regional Medical Center	19,160,249	16,062,450	15,051,552
RWJ University Hospital - Hamilton	2,414,782	2,115,251	1,995,379
St. Francis Medical Center	88,672	3,758,417	3,275,639
Mercer County	32,235,361	31,545,974	28,596,356



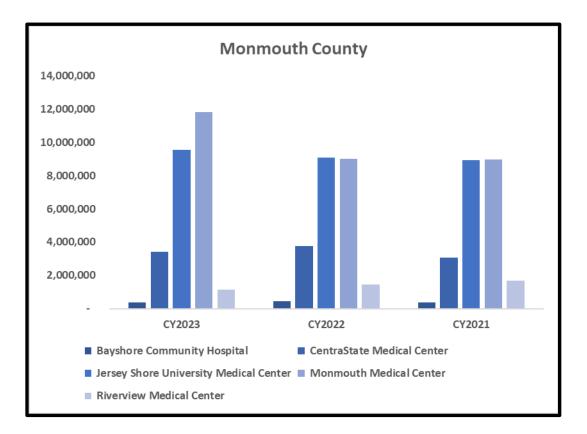
L. Middlesex County

Table 15DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
JFK Medical Center	6,799,158	8,918,679	4,266,243
Penn Medicine Princeton MC	3,494,955	3,615,434	4,436,890
Raritan Bay Medical Center - Old Bridge	330,040	484,768	398,192
Raritan Bay Medical Center - Perth Amboy	1,615,669	1,998,026	1,562,888
Robert Wood Johnson University Hospital	31,682,090	35,727,629	27,616,412
St. Peter's University Hospital	21,758,061	19,931,243	19,404,335
Middlesex County	65,679,973	70,675,779	57,684,960



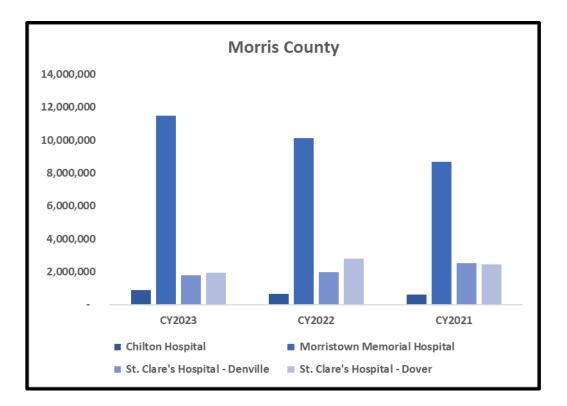
M. Monmouth County

Table 16DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Bayshore Community Hospital	354,898	453,107	384,288
CentraState Medical Center	3,400,012	3,756,647	3,073,622
Jersey Shore University Medical Center	9,560,639	9,077,214	8,923,081
Monmouth Medical Center	11,832,558	9,029,628	8,960,331
Riverview Medical Center	1,133,408	1,457,239	1,683,912
Monmouth County	26,281,515	23,773,836	23,025,234



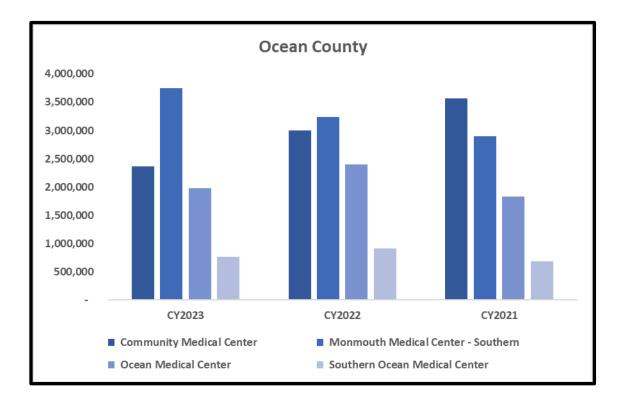
N. Morris County

Table 17DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Chilton Hospital	879,488	672,116	617,489
Morristown Memorial Hospital	11,471,139	10,125,815	8,698,658
St. Clare's Hospital - Denville	1,779,700	1,992,352	2,508,962
St. Clare's Hospital - Dover	1,941,742	2,782,425	2,452,511
Morris County	16,072,069	15,572,708	14,277,620



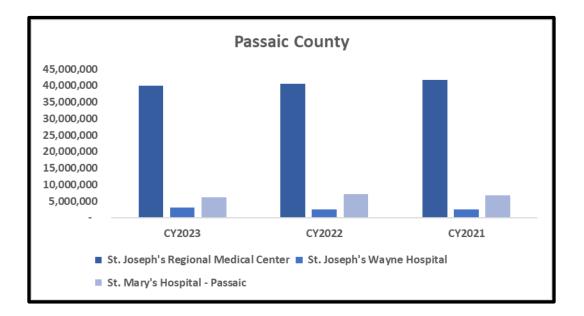
O. Ocean County

Table 18DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Community Medical Center	2,359,345	3,001,142	3,569,304
Monmouth Medical Center - Southern	3,749,352	3,239,948	2,899,784
Ocean Medical Center	1,981,048	2,397,971	1,836,235
Southern Ocean Medical Center	766,953	908,132	691,091
Ocean County	8,856,698	9,547,194	8,996,414



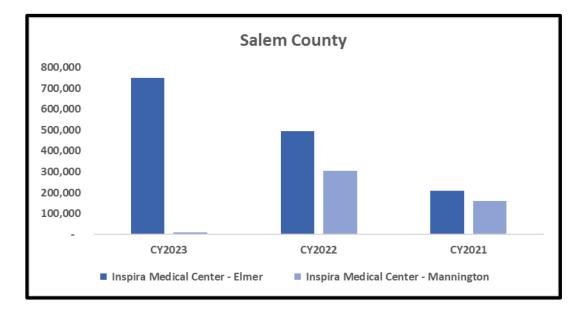
P. Passaic County

Table 19			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
St. Joseph's Regional Medical Center	39,857,252	40,625,154	41,735,036
St. Joseph's Wayne Hospital	3,035,482	2,533,748	2,519,485
	0.000 5.44	7 102 200	6,813,379
St. Mary's Hospital - Passaic	6,200,541	7,182,389	0,813,379



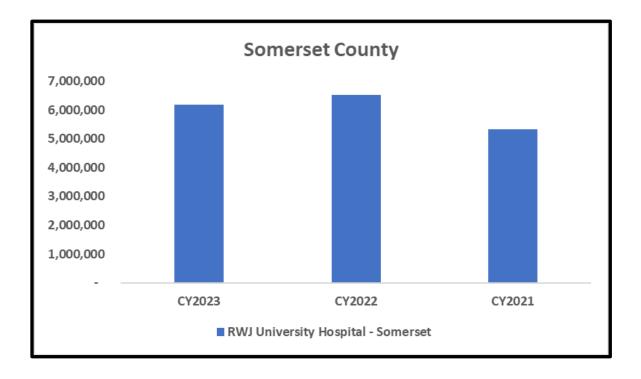
Q. Salem County

Table 20			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Inspira Medical Center - Elmer	749,930	492,942	208,905
Inspira Medical Center - Mannington	9,282	304,696	158,808
Salem County	759,212	797,638	367,713



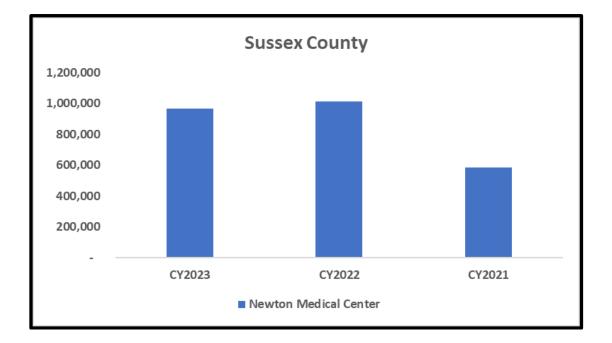
R. Somerset County

Table 21			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
RWJ University Hospital - Somerset	6,194,764	6,528,513	5,337,641
Somerset County	6,194,764	6,528,513	5,337,641



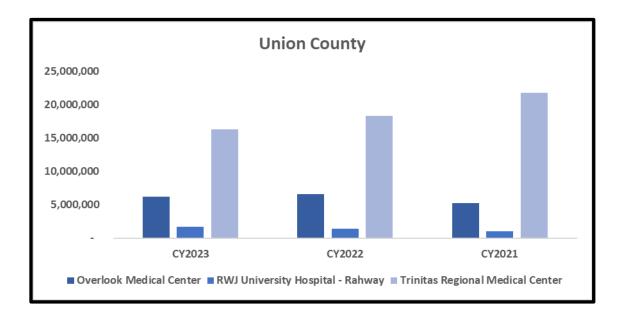
S. Sussex County

Table 22			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Newton Medical Center	966,244	1,012,583	583,927
Sussex County	966,244	1,012,583	583,927



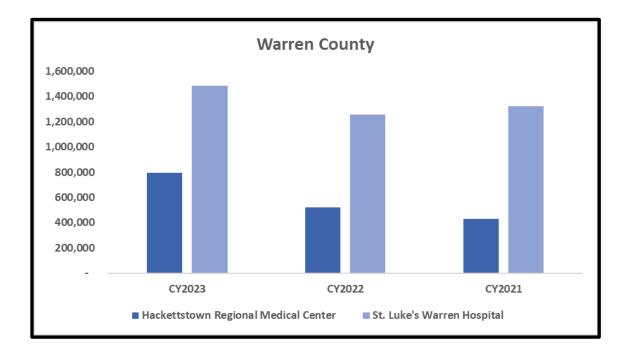
T. Union County

Table 23DCC ComparisonCY2021 - CY2023Hospital Name	CY2023 DCC	CY2022 DCC	CY2021 DCC
Overlook Medical Center	6,223,583	6,579,160	5,235,390
RWJ University Hospital - Rahway	1,726,239	1,415,197	1,071,562
Trinitas Regional Medical Center	16,267,070	18,278,219	21,746,535
Union County	24,216,892	26,272,576	28,053,487



U. Warren County

Table 24			
DCC Comparison	CY2023	CY2022	CY2021
CY2021 - CY2023	DCC	DCC	DCC
Hospital Name			
Hackettstown Regional Medical Center	795,109	522,313	429,524
St. Luke's Warren Hospital	1,484,000	1,255,664	1,323,386
Warren County	2,279,109	1,777,977	1,752,910



VIII. DCC Inpatient and Outpatient Components

Inpatient hospital services have historically represented the majority of DCC, but NJDOH expects to see outpatient services to continue to increase relative to inpatient services. In CY 2023, the inpatient portion of the statewide DCC decreased .75% from CY 2022. Prior to the pandemic, inpatient and outpatient services were more evenly split, with inpatient services generally reflecting a small majority of statewide DCC. During the COVID-19 pandemic, the ratio of inpatient to outpatient DCC increased substantially, but has been trending to pre-COVID levels in the years since.

Table 25 - DCC Inpatient / Outpatient By Year							
DCC by CY -			D (
Inpatient, Outpatient		Dollars	Percentage				
& Totals							
CY 23 DCC - Inpatient	\$	305,078,140	54.5%				
CY 23 DCC - Outpatient	\$	254,839,152	45.5%				
CY 23 DCC - Total	\$	559,917,292	100.0%				
CY 22 DCC - Inpatient	\$	307,370,454	59.0%				
CY 22 DCC - Outpatient	\$	213,289,127	41.0%				
CY 22 DCC - Total	\$	520,659,581	100.0%				
CY 21 DCC - Inpatient	\$	289,128,894	60.5%				
CY 21 DCC - Outpatient	\$	188,566,102	39.5%				
CY 21 DCC - Total	\$	477,694,996	100.0%				
CY 20 DCC - Inpatient	\$	253,096,643	58.4%				
CY 20 DCC - Outpatient	\$	180,124,319	41.6%				
CY 20 DCC - Total	\$	433,220,962	100.0%				
CY 19 DCC - Inpatient	\$	286,651,547	52.7%				
CY 19 DCC - Outpatient	\$	257,408,328	47.3%				
CY 19 DCC - Total	\$	544,059,874	100.0%				
CY 18 DCC - Inpatient	\$	251,824,859	51.7%				
CY 18 DCC - Outpatient	\$	235,571,614	48.3%				
CY 18 DCC - Total	\$	487,396,473	100.0%				
CY 17 DCC - Inpatient	\$	253,770,084	52.7%				
CY 17 DCC - Outpatient	\$	227,785,798	47.3%				
CY 17 DCC - Total	\$	481,555,882	100.0%				
CY 16 DCC - Inpatient	\$	224,558,486	49.8%				
CY 16 DCC - Outpatient	\$	226,087,445	50.2%				
CY 16 DCC - Total	\$	450,645,931	100.0%				
CY 15 DCC - Inpatient	\$	253,329,108	52.8%				
CY 15 DCC - Outpatient	\$	226,305,670	47.2%				
CY 15 DCC - Total	\$	479,634,778	100.0%				
CY 14 DCC - Inpatient	\$	309,978,827	54.4%				
CY 14 DCC - Outpatient	\$	260,267,682	45.6%				
CY 14 DCC - Total	\$	570,246,509	100.0%				

IX. Conclusion

Overall, 71 NJ hospitals reported \$559.9 million in CY 2023 DCC, of which inpatient services reflected 54.5% (\$305.1 million) and outpatient services reflected 45.5% (\$254.8 million). Total DCC increased for 39 hospitals and decreased for 32, which resulted in a net increase of \$39.3 million (7.5%) from CY 2022. At the hospital system level (Table 2), RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2023 and Prime Healthcare Services reported the largest dollar decrease. Nine health systems reported an increase in DCC in CY 2023, and the remaining five health systems reported a decrease. At the county level (Table 3), Essex County reported \$127.1 million in DCC in CY 2023 and is consistently the highest DCC county statewide (22.7 of total DCC). Cape May County reported the smallest amount of DCC of \$224,547 (.04%).