

NJ DOH - SFY 2022

Proposed Hospital Funding Pool Summary

CC \$279M, GME \$218M v3, GME-S \$24M v3

SFY 2021 + SFY 2020 Ext

CY18 v2, 96% to 43%, 2018 ACS Census

Hospital Name	CC \$269M	GME \$218M v5	GME-S \$24M v3	Total
642 AtlantiCare Regional MC - City	\$8,491,988	\$0	\$0	\$8,491,988
641 AtlantiCare Regional MC - Mainland	\$1,382,207	\$2,656,510	\$0	\$4,038,716
112 Bayshore Community Hospital	\$88,675	\$0	\$0	\$88,675
11 Cape Regional Medical Center	\$78,758	\$0	\$0	\$78,758
44 Capital Health Medical Center - Hopewell	\$1,056,752	\$103,825	\$0	\$1,160,577
92 Capital Health Regional Medical Center	\$16,482,609	\$2,242,543	\$404,352	\$19,129,504
25 CarePoint Health - Bayonne Medical Center	\$585,291	\$1,817,671	\$0	\$2,402,962
16 CarePoint Health - Christ Hospital	\$9,831,569	\$1,533,865	\$268,584	\$11,634,019
40 CarePoint Health - Hoboken University Medical Center	\$11,201,025	\$2,429,836	\$422,010	\$14,052,872
111 CentraState Medical Center	\$317,261	\$319,841	\$0	\$637,101
17 Chilton Medical Center	\$72,629	\$0	\$0	\$72,629
9 Clara Maass Medical Center	\$697,603	\$0	\$0	\$697,603
41 Community Medical Center	\$314,337	\$0	\$0	\$314,337
14 Cooper Hospital/University MC	\$18,352,367	\$32,285,342	\$5,751,499	\$56,389,208
31 Deborah Heart and Lung Center	\$443,396	\$620,420	\$0	\$1,063,817
83 East Orange General Hospital	\$3,590,237	\$0	\$0	\$3,590,237
45 Englewood Hospital and Medical Center	\$1,072,364	\$1,766,536	\$0	\$2,838,900
54 Hackensack UMC - Mountainside	\$101,319	\$1,028,667	\$0	\$1,129,986
3 Hackensack UMC - Palisades	\$10,092,378	\$3,443,690	\$598,925	\$14,134,993
37 Hackensack UMC - Pascack Valley	\$22,245	\$0	\$0	\$22,245
1 Hackensack University Medical Center	\$1,868,601	\$10,047,246	\$0	\$11,915,847
115 Hackettstown Regional Medical Center	\$29,001	\$0	\$0	\$29,001
8 Holy Name Medical Center	\$268,663	\$0	\$0	\$268,663
118 Hudson Regional Hospital	\$33,126	\$0	\$0	\$33,126
5 Hunterdon Medical Center	\$214,547	\$389,535	\$0	\$604,082
69 Inspira Medical Center - Elmer	\$42,348	\$0	\$0	\$42,348
324 Inspira Medical Center - Vineland	\$444,636	\$9,414,105	\$1,664,163	\$11,522,905
81 Inspira Medical Center - Mullica Hill	\$131,255	\$373,899	\$0	\$505,154
862 Jefferson Cherry Hill Hospital	\$151,264	\$5,421,970	\$0	\$5,573,234
863 Jefferson Stratford Hospital	\$190,147	\$0	\$0	\$190,147

SFY 2022

CY19 v1, 96% to 43%, 2019 ACS Census

Hospital Name	CC \$279M*	GME \$218M v3	GME-S \$24M v3	Total
642 AtlantiCare Regional MC - City	\$10,126,759	\$0	\$0	\$10,126,759
641 AtlantiCare Regional MC - Mainland	\$1,469,785	\$2,754,881	\$0	\$4,224,666
112 Bayshore Community Hospital	\$64,597	\$0	\$0	\$64,597
11 Cape Regional Medical Center	\$32,193	\$0	\$0	\$32,193
44 Capital Health Medical Center - Hopewell	\$881,792	\$71,317	\$0	\$953,110
92 Capital Health Regional Medical Center	\$18,276,074	\$2,483,037	\$423,847	\$21,182,958
25 CarePoint Health - Bayonne Medical Center	\$209,921	\$1,351,727	\$0	\$1,561,648
16 CarePoint Health - Christ Hospital	\$9,539,362	\$1,850,473	\$304,471	\$11,694,306
40 CarePoint Health - Hoboken University Medical Center	\$10,975,587	\$1,712,201	\$281,237	\$12,969,025
111 CentraState Medical Center	\$247,426	\$374,239	\$0	\$621,665
17 Chilton Medical Center	\$58,328	\$0	\$0	\$58,328
9 Clara Maass Medical Center	\$903,137	\$0	\$0	\$903,137
41 Community Medical Center	\$236,542	\$0	\$0	\$236,542
14 Cooper Hospital/University MC	\$19,532,686	\$30,827,917	\$5,246,943	\$55,607,545
31 Deborah Heart and Lung Center	\$286,672	\$865,822	\$0	\$1,152,494
83 East Orange General Hospital	\$4,227,367	\$0	\$0	\$4,227,367
45 Englewood Hospital and Medical Center	\$755,380	\$1,536,472	\$0	\$2,291,851
54 Hackensack UMC - Mountainside	\$79,177	\$1,143,886	\$0	\$1,223,062
3 Hackensack UMC - Palisades	\$9,444,824	\$3,052,269	\$0	\$12,497,093
37 Hackensack UMC - Pascack Valley	\$4,584	\$0	\$0	\$4,584
1 Hackensack University Medical Center	\$1,904,665	\$10,382,197	\$0	\$12,286,862
115 Hackettstown Regional Medical Center	\$27,585	\$0	\$0	\$27,585
8 Holy Name Medical Center	\$269,200	\$0	\$0	\$269,200
118 Hudson Regional Hospital	\$28,654	\$0	\$0	\$28,654
5 Hunterdon Medical Center	\$213,742	\$406,941	\$0	\$620,684
69 Inspira Medical Center - Elmer	\$38,528	\$0	\$0	\$38,528
324 Inspira Medical Center - Vineland	\$453,448	\$8,366,609	\$1,417,774	\$10,237,831
81 Inspira Medical Center - Mullica Hill	\$86,081	\$314,680	\$0	\$400,761
862 Jefferson Cherry Hill Hospital	\$138,685	\$6,079,039	\$0	\$6,217,724
863 Jefferson Stratford Hospital	\$108,150	\$0	\$0	\$108,150

861	Jefferson Washington Twp Hospital	\$209,572	\$0	\$0	\$209,572	\$137,512	\$0	\$0	\$137,512
74	Jersey City Medical Center	\$2,204,998	\$6,718,769	\$1,189,301	\$10,113,069	\$3,396,053	\$9,277,070	\$1,560,373	\$14,233,496
73	Jersey Shore University Medical Center	\$971,036	\$5,283,468	\$0	\$6,254,503	\$750,891	\$5,031,717	\$0	\$5,782,608
108	JFK Medical Center	\$1,091,466	\$1,245,922	\$0	\$2,337,388	\$710,424	\$1,087,152	\$0	\$1,797,576
75	Monmouth Medical Center	\$1,400,645	\$6,962,750	\$0	\$8,363,395	\$1,027,359	\$8,466,677	\$0	\$9,494,035
84	Monmouth Medical Center - Southern	\$669,848	\$0	\$0	\$669,848	\$505,911	\$0	\$0	\$505,911
15	Morristown Medical Center	\$999,892	\$5,117,078	\$0	\$6,116,970	\$952,770	\$5,135,309	\$0	\$6,088,078
58	New Bridge Medical Center	\$16,456,665	\$1,018,239	\$173,893	\$17,648,797	\$20,090,652	\$2,636,540	\$426,218	\$23,153,410
2	Newark Beth Israel Medical Center	\$3,524,171	\$18,102,781	\$3,214,096	\$24,841,048	\$3,943,069	\$20,211,247	\$3,433,370	\$27,587,686
28	Newton Medical Center	\$43,742	\$0	\$0	\$43,742	\$54,216	\$0	\$0	\$54,216
52	Ocean Medical Center	\$223,614	\$123,124	\$0	\$346,738	\$224,043	\$426,889	\$0	\$650,931
51	Overlook Medical Center	\$502,340	\$1,996,511	\$0	\$2,498,851	\$457,790	\$2,039,024	\$0	\$2,496,814
10	Penn Medicine Princeton Medical Center	\$293,632	\$569,237	\$0	\$862,869	\$353,645	\$536,136	\$0	\$889,780
392	Raritan Bay Medical Center - Old Bridge	\$31,081	\$0	\$0	\$31,081	\$38,729	\$0	\$0	\$38,729
391	Raritan Bay Medical Center - Perth Amboy	\$209,830	\$1,176,828	\$0	\$1,386,658	\$289,136	\$1,158,072	\$0	\$1,447,209
34	Riverview Medical Center	\$180,866	\$0	\$0	\$180,866	\$157,520	\$0	\$0	\$157,520
38	Robert Wood Johnson University Hospital	\$2,666,036	\$15,903,665	\$0	\$18,569,701	\$2,636,036	\$12,540,784	\$0	\$15,176,819
110	RWJ University Hospital - Hamilton	\$242,751	\$0	\$0	\$242,751	\$166,943	\$0	\$0	\$166,943
24	RWJ University Hospital - Rahway	\$124,319	\$0	\$0	\$124,319	\$115,025	\$0	\$0	\$115,025
48	RWJ University Hospital - Somerset	\$358,391	\$362,915	\$0	\$721,307	\$298,038	\$381,908	\$0	\$679,945
91	Salem Medical Center	\$28,178	\$0	\$0	\$28,178	\$29,943	\$0	\$0	\$29,943
47	Shore Medical Center	\$91,229	\$0	\$0	\$91,229	\$101,765	\$0	\$0	\$101,765
113	Southern Ocean Medical Center	\$88,428	\$0	\$0	\$88,428	\$63,164	\$0	\$0	\$63,164
76	St. Barnabas Medical Center	\$519,918	\$8,085,803	\$0	\$8,605,721	\$568,615	\$6,545,436	\$0	\$7,114,051
50	St. Clare's Hospital - Denville	\$241,548	\$0	\$0	\$241,548	\$194,900	\$0	\$0	\$194,900
502	St. Clare's Hospital - Dover	\$270,402	\$0	\$0	\$270,402	\$305,917	\$0	\$0	\$305,917
120	St. Clare's Hospital - Sussex *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	St. Francis Medical Center	\$689,399	\$901,048	\$158,169	\$1,748,616	\$620,265	\$1,021,663	\$169,536	\$1,811,464
19	St. Joseph's University Medical Center	\$45,188,653	\$17,174,975	\$3,035,359	\$65,398,987	\$40,455,900	\$16,096,436	\$2,705,815	\$59,258,151
116	St. Joseph's Wayne Medical Center	\$319,348	\$0	\$0	\$319,348	\$349,958	\$0	\$0	\$349,958
60	St. Luke's Warren Hospital	\$120,768	\$310,700	\$0	\$431,468	\$90,334	\$297,186	\$0	\$387,520
6	St. Mary's General Hospital	\$4,372,176	\$126,803	\$0	\$4,498,980	\$4,317,333	\$148,112	\$0	\$4,465,445
96	St. Michael's Medical Center	\$1,416,379	\$3,875,309	\$679,568	\$5,971,256	\$1,483,028	\$4,547,756	\$757,449	\$6,788,232
70	St. Peter's University Hospital	\$3,986,401	\$6,883,342	\$0	\$10,869,743	\$4,074,990	\$6,029,892	\$1,024,944	\$11,129,826
27	Trinitas Regional Medical Center	\$31,182,975	\$3,152,899	\$553,962	\$34,889,836	\$34,644,886	\$2,942,219	\$493,408	\$38,080,512
119	University Hospital	\$58,670,744	\$33,104,520	\$5,886,119	\$97,661,382	\$62,705,163	\$34,012,246	\$5,754,616	\$102,472,025
12	Valley Hospital	\$315,345	\$0	\$0	\$315,345	\$260,063	\$0	\$0	\$260,063
224	Virtua Marlton Hospital	\$297,370	\$1,097,460	\$0	\$1,394,830	\$611,515	\$833,042	\$0	\$1,444,557
57	Virtua Memorial Hospital	\$308,973	\$453,655	\$0	\$762,628	\$406,831	\$763,256	\$0	\$1,170,087

29	Virtua Our Lady of Lourdes Hospital	\$525,461	\$2,171,429	\$0	\$2,696,890	\$464,117	\$2,155,480	\$0	\$2,619,597
221	Virtua Voorhees Hospital	\$131,470	\$0	\$0	\$131,470	\$57,199	\$0	\$0	\$57,199
61	Virtua Willingboro Hospital	\$181,341	\$185,268	\$0	\$366,609	\$267,425	\$105,046	\$0	\$372,471
Total		\$269,000,000	\$218,000,000	\$24,000,000	\$511,000,000	\$279,000,000	\$218,000,000	\$24,000,000	\$521,000,000

* Pending Adjustment for County Option Hospital Fee Pilot Program