



COUNTY
COLLEGE
OF MORRIS

ANNUAL INSTITUTIONAL PROFILE REPORT

September, 2021



PREFACE

County College of Morris (CCM) is widely recognized for providing an outstanding education for the residents of Morris County and the surrounding area. CCM, as outlined in its mission, is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to its students and to the larger community that reflect a dedication to equity, inclusiveness and diversity, educational advancement, cultural enrichment and workforce development. Since the college opened in 1968, more than 52,000 graduates have passed through its halls.

Located in Randolph Township, CCM offers 50 associate degrees and more than 25 credit certificate programs. A dedicated faculty of leading experts in their fields provides CCM students with a learning environment that has produced one of the highest graduation and transfer rates among the state's community colleges.

Through the Center for Workforce Development, CCM is an essential community and business partner. Workforce Development (WFD) offers greater than 30 workforce relevant programs including pre-apprentice boot camp in advanced manufacturing, registered apprenticeships in advanced manufacturing and healthcare, certification preparation classes for industry-recognized credentials and more. WFD has opportunity programs teaching foundational skills in culinary arts and horticulture for developmentally disabled transitional students and adults in preparation for entering the workforce. Certification prep for credentials in Microsoft Office Word and Excel, ASQ Six Sigma, PMI Project Management, CompTIA A+, Net+ and Security+, Cisco CCNA and Tableau Desktop Specialist, are just a few of the programs that assist individuals to obtain a job or get a better job. WFD also offers open enrollment and dedicated company training classes. With diverse offerings in supply chain logistics, leadership development, management skills, professional communications, human resources, non-profit leadership, data analytics and visualization, data science, as well as coding, individuals can refresh skill sets and their resumes in focused area. Finally, WFD is a leader in English Language Learning for the adult population, helping non-native speakers master English language skills in classes that address the needs of every level of learner, along with offering practical classes in conversational English. These WFD programs, and many more, provide individuals and employees with the skills required to maintain pace with evolving employer needs and to ensure that Morris County has a pipeline of skilled workers to support a wide range of businesses and industries.

In addition, the college enriches the community through its numerous cultural activities and events for the public, including a full performing and visual arts schedule and award-winning athletic teams.

The Annual Institutional Profile Report for 2021 provides information about characteristics of CCM for the 2020 fiscal year. The New Jersey Office of the Secretary of Higher Education provided data gathered from New Jersey Student Unit Record System (SURE) and Integrated Postsecondary Education Data System (IPEDS) reports. Other pertinent institutionally gathered data elements were also utilized in the completion of this report.

The profile fulfills the 1994 Higher Education Restructuring Act mandate to "prepare and make available to the public an annual report on the condition of the institution."

As president of CCM, I am pleased to present our Annual Institutional Profile Report for 2021.

Sincerely,



Anthony J. Iacono, Ph.D.
President
County College of Morris

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II. Data by Category – Institutional Profile Report for 2021

A. Accreditation status.

1. Institutional accreditation.

County College of Morris is licensed by the State of New Jersey. It is accredited by the Middle States Commission on Higher Education, initially accredited in 1972. The most recent re-accreditation was reaffirmed by the Commission on Higher Education in 2018.

The Middle States Commission on Higher Education is an institutional accrediting agency recognized by the U. S. Secretary of Education and the Council for Higher Education Accreditation.

2. Professional accreditation.

The *Nursing* program is accredited by the *New Jersey Board of Nursing* and the *Accreditation Commission for Education in Nursing (ACEN)*.

The *Respiratory Therapy* program is accredited by the *Committee on Accreditation for Respiratory Care (CoARC)*.

The *Radiography Program* is accredited by the *State of New Jersey Department of Environmental Protection-Radiologic Technology Board of Examiners* and the *Joint Review Committee on Education in Radiologic Technology (JRCERT)*.

The programs in *Electronic Engineering Technology* and *Mechanical Engineering Technology* are accredited by the *Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (TAC/ABET)*. ABET is the sole national accreditation organization for programs in engineering and engineering technology.

The programs in *Business Administration*, *Business Career*, *Hospitality Management* and *Hospitality Management – Restaurant and Culinary Option* that culminate in the *Associate of Science* and *Associate of Applied Science* degrees are nationally accredited by the *Accreditation Council for Business Schools and Programs (ACBSP)*.

B. Number of students served.

1. Number of Undergraduates by Attendance Status.

| Table II.B.1 | | |
|--|---------------|----------------|
| Fall 2020 | | |
| Undergraduate Enrollment by Attendance Status | | |
| Status | Number | Percent |
| Full-Time | 2,983 | 44.5 |
| Part Time | 3,714 | 55.5 |
| Total | 6,697 | 100.0 |

2. Number of Graduate Students by Attendance Status.

N/A

3. Number of Non-Credit Students Served.

| Table II.B.3 | | | | |
|---|--|-------------------------------|--|-------------------------------|
| FY 2020 | | | | |
| Non-Credit Enrollment | | | | |
| | Total Number of Registrations¹ | Unduplicated Headcount | Total Clock Hours (One Clock Hour = 60 Minutes) | Total FTEs² |
| Open Enrollment | 2,624 | 1,258 | 53,666 | 119 |
| Customized Training | 1,014 | | 8,249 | 18 |
| ¹ Includes all registrations in any course that started on July 1, 2019 through June 30, 2020 | | | | |
| ² FTEs were computed by converting clock hours to credit hours (dividing by 15), then converting credit hours to FTEs (dividing by 30) | | | | |

4. Unduplicated Number of Undergraduate Students for Entire Fiscal Year.

| Table II.B.4 | | |
|--|---------------------|------------|
| Unduplicated Number of Undergraduate Students Enrolled and Total Credit Hour Enrollment for FY 2020 | | |
| Headcount Enrollment | Credit Hours | FTE |
| 10,889 | 163,671 | 5,456 |

C. Characteristics of undergraduate students.

1. Mean math, reading and writing SAT scores (senior public institutions).
2. Enrollment in Remediation Courses by Subject Area.

| Table II.C.2 Number and Percent of First-Time, Full-Time, Degree-Seeking (FTFTD) Students Enrolled in Remediation by Subject Area in Fall 2020 | | |
|---|---|---|
| Subject Area | Number of FTFT Enrolled | Percent of All FTFT Enrolled |
| Reading | 0 | 0.0% |
| Writing | 213 | 22.6% |
| Computation | 285 | 30.3% |
| Algebra | 184 | 19.5% |
| English | 0 | 0.0% |
| Total Number and Percent of First-Time, Full-Time, Degree-Seeking (FTFTD) Students Enrolled in Remediation in Fall 2020 | | |
| Total Number of FTFT Students | Number of FTFT Students Enrolled in One or More Remedial Courses | Percent of FTFT Enrolled in One or More Remedial Courses |
| 942 | 466 | 57.5% |
| Total Number of Undergraduate Students Enrolled in Fall 2020 Number and Percentage of Students Enrolled In One or More Remedial Courses | | |
| Total Fall 2020 Undergraduate Enrollment | Number of Students Enrolled in One or More Remedial Courses | Percent of Total |
| 6,697 | 1,220 | 18.2% |

CCM uses multiple methods to determine placement into college level Math and English courses.

These methods include CCM’s Accuplacer Placement Test, Submission of Standardized Test Scores (SAT, ACT, PARCC/NJSLA) and/or Review of the High School Transcript (for recent HS graduates). The following students must satisfy placement procedures:

- Students who intend to matriculate (pursue an associate’s degree or academic program certificate) must take the Accuplacer Test, unless they meet the exemptions listed below.
- Non-matriculated students must take the placement test prior to registering for any courses that require English and/or Math prerequisites unless they have completed the necessary course prerequisites or met the exemptions listed below.
- If students are pursuing a major that requires a higher level of mathematics competency (Engineering Science, Biology, Chemistry, Math, Biotechnology, Chemical Technology, Environmental Science, Computer Science and Game Development), they must take the College Level Math (CLM) test.

- If English is not a student's native language, they must take the Levels of English Proficiency (LOEP) test.

Exemptions:

- NEW SAT: If students scored 560 or higher for Math and 590 or higher for Evidence Based Reading and Writing on the new SAT.
- OLD SAT: If students scored 530 or higher for Math and 540 or higher for Critical reading on the old SAT.
- ACT: If students scored 23 or higher for Math and 23 or higher for English on the ACT.
- NJSLA/PARCC: If students scored a 4 or 5 on the 11th grade English Language Arts test and a 4 or 5 on the Algebra 2 test.
- Based on a review of recent high school coursework, including grades in specific English and/or mathematics courses during three to four high school years.
- If students have earned prior credit for college level English Composition and Mathematics courses or have completed developmental courses at another regionally accredited college.
- If students have taken the Math Accuplacer placement test at another college. English Placement tests from other colleges are not accepted.

If the placement test results indicate that specific basic skills are lacking, the college reserves the right to require students to take non-credit remedial/developmental courses in writing, mathematical computation, and basic algebra, and or intermediate algebra. Pre-college age students are not permitted to take any remedial/developmental courses at CCM.

Students who intend to register for performance courses in the Music and Music Technology programs are required to take the Basic Musicianship Test prior to registration for Music Theory.

Students who identify themselves as being disabled may request testing accommodations by submitting the appropriate documentation to the Office of Accessibility Services.

Students for whom English is not their native language have the option to submit TOEFL, SAT or ACT scores or other proficiency evidence to support the admission application to CCM. However, students will be required to take the LOEP examination administered by CCM before registering for classes or other academic work.

3. Enrollment status by race/ethnicity, gender, and age (separately).

a. Enrollment by status and race/ethnicity.

Legend of Race/Ethnic Categories

NRA = Non-Resident Alien **B** = Black/African American
AI/AN = American Indian/Alaskan Native **A/PI** = Asian/Pacific Islander
H = Hispanic/Latino **W** = White
U = Unknown also includes 2 or more Races

| Table II.C.3.a: | | | | | | | | |
|---|------------|----------|--------------|-----------|----------|----------|----------|--------------|
| Undergraduate Enrollment Status by Race/Ethnicity, Fall 2020 | | | | | | | | |
| Undergraduate | NRA | B | AI/AN | A* | H | W | U | Total |
| Full-time | 53 | 128 | 4 | 204 | 735 | 1,630 | 229 | 2,983 |
| Percent Full-time | 1.8 | 4.3 | 0.1 | 6.8 | 24.6 | 54.6 | 7.7 | 100 |
| Part-time | 73 | 188 | 10 | 235 | 827 | 2,023 | 358 | 3,714 |
| Percent Part-time | 2.0 | 5.1 | 0.3 | 6.3 | 22.3 | 54.5 | 9.6 | 100 |
| Grand Total | 126 | 316 | 14 | 439 | 1,562 | 3,653 | 587 | 6,697 |
| Percent of Total | 1.9 | 4.7 | 0.2 | 6.6 | 23.3 | 54.5 | 8.8 | 100 |
| * Note: Asian includes Pacific Islanders and Unknown includes 2 or More Races | | | | | | | | |

b. Enrollment status by gender.

| Table II.C.3.b: | | | | | | |
|--|------------------|----------------|------------------|----------------|--------------------|-------------------------|
| Undergraduate Status by Gender, Fall 2020 | | | | | | |
| Undergraduate | Full-time | Percent | Part-time | Percent | Grand Total | Percent of Total |
| Female | 1,302 | 43.6 | 1,910 | 51.4 | 3,212 | 48.0 |
| Male | 1,681 | 56.4 | 1,804 | 48.6 | 3,485 | 52.0 |
| Total | 2,983 | 44.5 | 3,714 | 55.5 | 6,697 | 100.0 |

c. Enrollment status by age.

| Table II.C.3.c: | | | | | | |
|--|------------------|-----------------------------|------------------|-----------------------------|------------------------|-----------------------------------|
| Undergraduate Enrollment Status by Age, Fall 2020 | | | | | | |
| Age Category | Full-Time | Percent of Full-Time | Part-Time | Percent of Part-Time | Total Headcount | Percent of Total Headcount |
| Less Than 18 | 68 | 2.3 | 191 | 5.1 | 259 | 3.9 |
| 18-19 | 1,466 | 49.1 | 720 | 19.4 | 2,186 | 32.6 |
| 20-21 | 842 | 28.2 | 878 | 23.6 | 1,720 | 25.7 |
| 22-24 | 341 | 11.4 | 713 | 19.2 | 1,054 | 15.7 |
| 25-29 | 165 | 5.5 | 539 | 14.5 | 704 | 10.5 |
| 30-34 | 45 | 1.5 | 241 | 6.5 | 286 | 4.3 |
| 35-39 | 25 | 0.8 | 147 | 4.0 | 172 | 2.6 |
| 40-49 | 18 | 0.6 | 157 | 4.2 | 175 | 2.6 |
| 50-64 | 13 | 0.4 | 111 | 3.0 | 124 | 1.9 |
| 65+ | 0 | 0.0 | 17 | 0.5 | 17 | 0.3 |
| Unknown | 0 | 0.0 | 0 | 0 | 0 | 0.0 |
| Total | 2,983 | 100 | 3,714 | 100 | 6,697 | 100 |

4. Numbers of students receiving financial assistance under each State-, Federal- and institution-funded aid programs – need-based and merit-based, grants and loans.

| Table II.C.4: Financial Aid from State, Federal and Institutional-Funded Programs, AY2019-20 | | | |
|---|-------------------|--------------------|---------------------|
| Award | Recipients | Dollars(\$) | \$/Recipient |
| <u>State Programs</u> | | | |
| Tuition Aid Grants (TAG) | 873 | 1,551,001 | 1,776.63 |
| Educational Opportunity Fund (EOF) | 95 | 92,000 | 968.42 |
| Outstanding Scholars (OSRP) | 0 | 0 | - |
| Distinguished Scholars | 0 | 0 | - |
| Urban Scholars | 0 | 0 | - |
| NJCLASS Loans | 4 | 22,000 | 5,500.00 |
| NJSTARS | 52 | 178,000 | 3,423.08 |
| CCOG (County College Only) | 442 | 892,000 | 2,018.00 |
| <u>Federal Programs</u> | | | |
| Pell Grants | 1,961 | 7,125,000 | 3,633.35 |
| College Work Study | 95 | 179,000 | 1,844.21 |
| Perkins Loans | 0 | 0 | - |
| SEOG | 568 | 204,000 | 359.15 |
| PLUS Loans | 38 | 206,000 | 5,421.05 |
| Stafford Loans (Subsidized) | 858 | 2,457,000 | 2,869.64 |
| Stafford Loans (Unsubsidized) | 809 | 2,601,000 | 3,215.08 |
| SMART & ACG or other | 0 | 0 | - |
| <u>Institutional Programs</u> | | | |
| Grants/Scholarships | 342 | 303,000 | 885.96 |
| Loans | 0 | 0 | - |

5. Percentage of First-Time, Degree-Seeking students who are New Jersey residents.

| Table II.C.5: First-Time Undergraduate Student Enrollment by State of Residence in Fall 2020 | | |
|---|---------------|----------------|
| Residence | Number | Percent |
| In-State | 1,360 | 99.9 |
| Out-of-State | 1 | 0.1 |
| Total | 1,361 | 100.0 |
| Note: Residence unknown included with New Jersey Residents | | |

D. Student outcomes.

1. Graduation rates.

a. Four- five- and six-year graduation rate (*senior publics*).

b. Two-year graduation rates (*community colleges*).

| Table II.D.1.b: | | |
|---|--------------------------------|----------------|
| 2-Year Graduation Rate of Fall 2017 Full-Time, First Time, Degree/Certificate Seeking Freshmen | | |
| Fall 2017 Cohort | Graduated after 2 Years | Percent |
| 1,113 | 179 | 16.1 |

c. Three-year graduation and transfer rates by race/ethnicity (*community colleges*).

| Table II.D.1.c: | | | | | |
|---|-----------------------------|--|---------------------------------------|--|-------------------------------------|
| 3-Year Graduation and Transfer Rates of Fall 2017 Full-Time, First Time, Degree/Certificate Seeking Freshmen by Race/Ethnicity | | | | | |
| Race/Ethnicity | Fall 2017 Cohort | Graduated after 3 Years | 3-Year Graduation Rate | Transferred by end of 3rd Year | 3-Year Transfer Rate |
| Non-Resident Alien | 17 | 8 | 47.1 | 2 | 11.8 |
| Black/African Amer | 52 | 11 | 21.2 | 4 | 7.7 |
| Asian | 56 | 22 | 39.3 | 6 | 10.7 |
| Hispanic | 252 | 86 | 34.1 | 39 | 15.5 |
| White | 648 | 232 | 35.8 | 104 | 16.0 |
| Pacific Islander | 2 | 1 | 50.0 | 0 | 0 |
| Race Unknown | 61 | 18 | 29.5 | 11 | 18.0 |
| 2 or More Races | 22 | 8 | 36.4 | 4 | 18.2 |
| American Ind. | 3 | 3 | 100.0 | 0 | 0.0 |
| Cohort Totals | 1,113 | 389 | 35.0 | 170 | 15.3 |

2. Third semester retention rates by attendance status (*community colleges*).

| Table II.D.2: | | | | | |
|--|----------------------------------|---------------------------|--|----------------------------------|---------------------------|
| Third Semester Retention of First Time, Degree-Seeking Undergraduates for Fall 2019 to Fall 2020 by Attendance Status | | | | | |
| Full-Time | | | Part-Time | | |
| Fall 2019 First-Time Undergraduates | Retained in Fall 2020 | Retention Rate | Fall 2019 First-Time Undergraduates | Retained in Fall 2020 | Retention Rate |
| 1,038 | 737 | 71.0 | 504 | 263 | 52.2 |

2. Percentage of course sections taught by full-time faculty.

| Table II.E.2: Number and Percentage of Courses Taught by Full-Time and Part-Time Faculty, Fall 2020 | | |
|--|-----------------|----------------|
| Total Number of Course Sections = 1,367 | Sections | Percent |
| Taught by Full-Time Faculty | 777 | 56.8 |
| Taught by Part-Time Faculty | 556 | 40.6 |
| Taught by Others (includes Full-Time Administrators and Teaching Assistants) | 35 | 2.6 |

3. Ratio of full- to part-time faculty.

| Table II.E.3: Ratio of Full- to Part-Time Faculty, Fall 2020 | | |
|---|---------------|----------------|
| Status | Number | Percent |
| Full-Time | 155 | 34.4 |
| Part-Time | 296 | 65.6 |
| Total | 451 | 100.0 |

F. Characteristics of the trustees or governors.

1. Race/ethnicity and gender of the trustees or governors.

| Table I.F.1: | | | | | | | | |
|---|--------------|--------------|-----------------|--------------|------------------------|---------------------------|----------------|--------------|
| Race/Ethnicity and Gender of the Governing Board | | | | | | | | |
| | White | Black | Hispanic | Asian | American Indian | Non-Resident Alien | Unknown | Total |
| Male | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| Female | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTALS | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 10 |

2. Members of the Board of Trustees with Titles and Affiliations.

| Table II.F.2: | | |
|---|--------------|---|
| List of Board of Trustees with Titles and Affiliations | | |
| Name | Title | Affiliation |
| Jeffrey M. Advokat, Esq. | Vice Chair | Attorney, Advokat & Rosenberg |
| Paul R. Licitra | Treasurer | Retired Insurance Executive |
| George Milonas | Secretary | Head of Global Financial Crimes, MetLife |
| Maria Aprile, CPA | | Retired Accountant |
| George E. Dredden, III | | Chief of Staff, Assemblywoman DeCroce |
| Jack N. Frost, Jr., Esq. | | Attorney, Faegre Drinker Biddle & Reath LLP |
| Dr. Barbara L. Hadzima | | Retired Educator |
| Lauren C. Inganamort | | Former, Manager, Global Compliance, Tiffany & Co. |
| Dr. Timothy Purnell | | Executive County Superintendent |
| Dr. Joseph S. Weisberg | | Retired Educator |

3. If your organization has a web site that includes information on your governing board, please report the URL. <http://www.ccm.edu/aboutCCM/Trustees>

G. Profile of the institution.

1. Degree and certificate programs.

Degree Programs

| | |
|---|---------------------------------------|
| Agribusiness AAS | Information Technology AAS |
| Business Administration AS | Landscape Management and Design AAS |
| Business Professional AAS | Liberal Arts & Sciences AA: |
| Chemical Technology AAS: | Broadcasting Arts & Technology Option |
| Environmental Science Option | Human Services Option |
| Child and Family Studies AS | Humanities/Music Option |
| Computer Information Systems AAS: | Humanities/Social Science Option |
| Game Development Option | International Studies Option |
| Communication AA | Media/Journalism Option |
| Computer Science AS | Mechanical Engineering Technology AAS |
| Criminal Justice AS | Music Technology AS: |
| Culinary Arts and Science AAS | Electronic Music Option |
| Digital Media Technology AAS | Recording Option |
| Early Childhood Education AS | Musical Theatre AA |
| Electronics Engineering Technology AAS: | Nursing AAS |
| Equipment Option | Occupational Therapy Assistant AS |
| Engineering Science AS | Paramedic Science AAS |
| Exercise Science AS | Photography Technology AAS |
| Fine Arts AFA: | Public Health AS |
| Animation Option | Radiography AAS |
| Dance Option | Respiratory Therapy AAS |
| Design Option | Science & Mathematics AS: |
| Visual Arts Option | Biology Option |
| Fire Science Technology AAS | Chemistry Option |
| Graphic Design AAS | Math Option |
| Hospitality Management AAS: | Technical Studies AAS |
| Restaurant & Culinary Management Option | Turf and Turfgrass Management AAS |
| | Virtual Reality AAS |

Academic Certificate Programs

Computer Aided Drafting Technology Certificate
Childcare Specialist Certificate

County College of Morris offers both full- and part-time students an opportunity to take honors courses or earn an Honors degree in their major or program of study. Students can apply to take honors courses or seek an Honors degree directly from high school or while enrolled at the college. Admission from high school requires an SAT score of 640, an ACT score of 26, or permission of the Honors Coordinator.

Students enrolled in A.A., A.S., and A.F.A. programs must complete 18 credits of Honors courses to earn an Honors Degree. Students enrolled in Associate in Applied Science programs must complete 16 credits of Honors courses to earn an Honors Degree.

County College of Morris offers 10 Teacher Education specializations designed to meet the requirements of the first two years of a baccalaureate-level teacher education program in elementary or secondary education (K-12). The Teacher Education areas of specialization are

Biology, Chemistry, English, Exercise Science Health/Physical Education, History, Mathematics, Psychology, Sociology, Spanish, and Visual Arts.

2. Other

County College of Morris Certificate of Achievement Program

| | |
|---|---|
| Advanced Electronics | Garden Center |
| Advanced Mechanical Analysis | Grounds Maintenance |
| Assembly & Testing | Hospitality Management & Event Planning |
| Basic Electronics | Information Security |
| CDA Educational Endorsement | Landscape Contractor |
| Culinary Arts and Hospitality | Landscape Design |
| Culinary Arts | Mechanical CAD |
| Cybersecurity and Information Protection | Media Technology |
| Digital Technology | Personal Trainer |
| Engineering Design and Advanced Manufacturing | Routing (CISCO CCNA) |
| Engineering Technology | Small Business Management |
| Finance | Web Development |
| Foundations in Business | XR (Virtual, Augmented and Mixed Reality) |

English for Speakers of Other Languages is a non-credit program of study designed for students whose native language is not English but who already have some fundamental knowledge of English as determined by a placement examination administered on the CCM campus. The academically-oriented curriculum provides students with the linguistic knowledge, cultural awareness and strong study skills appropriate for pursuing a college degree. Students in the program will be allowed to take classes in their major upon satisfactory completion of Level II of the program.

H. Major research and public service activities.

1. Public Service Activities

Providing Support and Scholarships for Dover Students to Attend CCM

Despite a pandemic and having to operate virtually, County College of Morris (CCM) was able to launch Dover College Promise (DCP) with the support of a \$110,000 grant from Impact 100 Garden State. Along with providing free college readiness workshops and tutoring for middle school and high school students from the diverse community of Dover, another component of DCP is to involve students in community service. This helps the students to become leaders, to work as a team, to give back to their communities and to have a long-lasting impact. The students are preparing to work on two community projects: A Habitat for Humanity Social Media Campaign to increase awareness of Habitat's services among the Spanish speaking community, and a Dover Walking Trail to address the lack of areas for people to walk in a park setting and enjoy the outdoors safely. The program additionally provides scholarships for the students once they earn their high school diploma so they can attend CCM and earn a college degree.

Supporting the Community in Time of Crisis

As part of its ongoing efforts to assist the community during the pandemic, County College of Morris served as a COVID-19 testing center in partnership with Morris County and Atlantic Health System officials. In addition, the campus hosted three food distribution events in partnership with the Table of Hope community group.

Diversity, Equity and Inclusion

The college's commitment to diversity, equity and inclusion is evidenced by the increase in the number of scholarships and other aid it awards – now totaling more than \$20 million a year, allowing students to graduate with minimum to zero debt. In addition, CCM obtained grant funding to help students to pay for childcare. The college also operates on-campus food pantries in partnership with Nourish NJ. Additionally, it is affiliated with national organizations focused on diversity, equity, including Achieving the Dream and the Aspen Institute.

Responding to Changing Labor Demands

Partnering with industry and community leaders and listening to their needs have been a major focus at County College of Morris (CCM). The result has led to new programs including paramedic science, built in partnership with Atlantic Health System. With a \$4 million USDOL grant, CCM also has launched an expansive Advanced Manufacturing Apprenticeship program that leads to rewarding careers throughout the region. These apprenticeships are developed with industry professionals and offered in CCM's new regional Advanced Manufacturing and Engineering Center. Over the past year, apprenticeship programs were also developed to train certified nurse aids and pharmacy technicians. CCM also launched a paralegal program and a data analytics certificate that can be completed in eight months.

2. Research and Development (R&D) Expenditures: Year 2020

| | Amount (\$) |
|--|-------------|
| Federally Financed Academic R&D Expenditures | \$0 |
| Institutionally Financed Academic R&D Expenditures | \$0 |
| Total Academic R&D Expenditures | \$0 |

3. Major Grants, FY2021

CareerAdvance USA

Funding Agency: US Department of Labor

Project Director: Patrick Enright

Grant Amount: \$3,999,823 over 4 years

CCM is leading a consortium of seven New Jersey community colleges and the German American Chamber of Commerce to build a network of apprenticeship programs throughout New Jersey, leading to 1,600 advanced manufacturing apprentices over the term of the grant.

NJ Healthworks with Bergen Community College

Funding Agency: US Department of Labor

Project Director: Patrick Enright

Grant Amount: \$531,840 over 4 years

To further apprenticeships in health careers, CCM is a consortium partner with Bergen Community College and eleven other colleges in the development and implementation of 5,000 healthcare apprentices over 4 years.

Perkins Career and Technical Grant

Funding Agency: NJ Department of Education

Project Director: Dr. Katrina Bell

Grant Amount: \$447,774

Annual grant passed through from the federal government to support career and technical education programs at CCM.

Dover College Promise (DCP)

Funding Agency: Impact 100

Project Directors: Pam Marcenaro and Katie Olsen

Grant Amount: \$110,000 over 2 years

DCP provides low-income middle and high school students from the Dover School District the opportunity to participate in college preparation activities, leadership development, and dual enrollment classes. Qualified students are guaranteed a scholarship to CCM.

Northern New Jersey Bridges to Baccalaureate with Passaic Community College

Funding Agency: National Science Foundation

Project Director: Dr. Teresa Birrer

Grant Amount: \$317,556 over 3 years

The NNJ-B2B program operates in conjunction with the Garden State Louis Stokes Alliance for Minority Participation (GS-LSAMP) to provide academic support and research opportunities for STEM students from underserved populations.

Renewable Energy Systems Training Laboratory Development and Workforce Training with New Jersey Institute of Technology (NJIT)

Funding Agency: National Science Foundation

Project Director: Venny Fuentes

Grant Amount: \$223,892 over three years

CCM is collaborating with NJIT to create a pathway to a four-year degree in renewable energy by developing a foundations course and creating two renewable energy labs (one on each campus).

Expanding Pathways to a Data Science Career by Developing a Certification in Data Science and Analytics

Funding Agency: National Science Foundation

Project Director: Kelly Fitzpatrick

Grant Amount: \$235,277 over 3 years

This project increases the capacity of CCM in the field of data science and analytics by supporting faculty professional development, research in curriculum design, and the creation of curriculum leading to a certificate in data science.

Community College Opportunity Grant - Capacity Building

Funding Agency: NJ Office of the Secretary of Higher Education

Project Director: Jan Caffie

Grant Amount: \$265,000

To increase student success and reduce financial barriers for students, the grant supports personnel for The Academic Success Center (TASC), the purchase and implementation of student advisement management software, and new marketing strategies.

Child Care Access Means Parents in School (CCAMPIS)

Funding Agency: US Department of Education

Project Director: Harvey Willis

Grant Amount: \$357,190 over 5 years

The CCAMPIS program provides child care subsidies to Pell-eligible students who find child care costs to be a barrier to completing their education goals.

I. Major capital projects.

1. Capital projects underway in FY2021:

- Due to the COVID-19 pandemic there we no major capital projects in FY2021.