

Notice of Grant Opportunity: FY2025 Innovation Dual Enrollment Pilot Program Submission Deadline: November 1, 2024

Term: July 1, 2024 through December 31, 2025

The State has committed \$500,000 of FY2025 funding to a second year of the Innovation Dual Enrollment Pilot Program. This funding shall be allocated in two ways--\$300,000 for new applicants according to criteria set forth below and \$200,000 for maintenance funds of FY2024 Innovation Dual Enrollment Pilot programming pursuant to requirements detailed below. Any portion of the allocation not utilized for maintenance funds will be re-allocated to support applicants for new awards.

The Dual Enrollment Study Commission ("Commission") established under P.L. 2018, c. 145, recommended, in part, that New Jersey develop and invest in an innovative dual enrollment pilot, which would inform future dual enrollment policies and expand dual enrollment opportunities across the State. In collaboration with the New Jersey Department of Education (NJDOE), the Office of the Secretary of Higher Education (OSHE) has developed this grant to expand this integral opportunity for New Jersey students to earn high school and college credits simultaneously. The Commission's Report highlights that dual enrollment prepares students to meet the rigor and academic demands of college and improve access, affordability, and completion of college coursework.

Applicants should review the Dual Enrollment Study Commission's <u>Report</u> and the NJDOE's Dual Enrollment <u>website</u> and <u>toolkit</u>. The toolkit provides step-by-step technical assistance for high schools and colleges looking to expand their dual enrollment offerings.

Purpose

This grant prioritizes funding for projects that:

- Utilize innovative policies and practices to increase access to dual enrollment;
- Offer credit-bearing dual enrollment courses directly applicable to degree attainment, especially core requirements, awarded by an institution of higher education;
- Commit to sharing data on grant outcomes and participate in other collaborative efforts to inform
 future actions at the State and local levels, with the ultimate goal of scaling programs across the State;
 and,
- Target high participation and success rates for student groups at or below the 12% participation threshold per the Study Commission's Report—Black/African American, Hispanic, military-connected,

economically disadvantaged students, homeless students, students with disabilities, students in foster care, migrant students, and multilingual learners.

Applications for New Awards

Eligibility Criteria

Open to all operating New Jersey public school districts not members of the FY2024 pilot program that, according to the 2022-2023 NJ School Performance Report, had at least forty percent (40%) economically disadvantaged student enrollment in grades 9 through 12 **AND either**: a) have an established dual enrollment partnership with an accredited New Jersey IHE (including an articulation of agreement signed by the LEA's superintendent and the IHE's president or their designee), **or** b) present a letter of intent to partner during the grant term with an accredited New Jersey IHE signed by LEA's superintendent and the IHE's president or their designee.

Applicants for new awards may apply for up to a maximum grant amount based on the local educational agency's (LEA) grade 9-12 student enrollment, as indicated in Table 1. Grants will be awarded by score and region until funds are exhausted. The regions for this grant are defined by the county groupings below:

- Northern counties: Bergen, Essex, Hudson, Morris, Passaic, Sussex, Union, and Warren
- Central counties: Middlesex, Monmouth, Mercer, Somerset, Ocean, and Hunterdon
- Southern counties: Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, and Salem

Final award amounts will be subject to available funding. The grant program begins on July 1, 2024, and closes on December 31, 2025. Eligible LEAs are invited to partner with accredited New Jersey Institutions of Higher Education (IHEs) to propose strategic and innovative solutions to expand dual enrollment access, participation, and completion.

	LEA Grade 9-12 Student Enrollment	Maximum Award Eligibility
Tier 3	Greater than 2,000	\$150,000
Tier 2	500 to 2,000	\$100,000
Tier 1	Fewer than 500	\$50,000

Table 1: Grant Award Tier Structure

Application Submission

Completed applications are due to OSHE no later than Friday, November 1, 2024, 5:00 p.m. Applications received after this deadline cannot be considered. Applications should be uploaded to https://oshe.co1.qualtrics.com/jfe/form/SV bpH073SKMul253E with three (3) attachments (PDF of the grant narrative; Excel spreadsheet of the proposed budget; and PDF of LEA/IHE partnership agreement signed by both parties OR PDF of intent to enter into partnership with an IHE by November 30, 2024, signed by LEA). Following successful upload, please send an email to FinanceDocs@oshe.nj.gov with the subject line "[LEA NAME]_Dual Enrollment Grant_FY25" to confirm your LEA's single submission via Qualtrics and to additionally attach all related materials. To ensure all materials are received and reviewed, please provide all attachments via Qualtrics and via this

email process. The application MUST include a grant narrative as a PDF file, one proposed budget as an Excel file, and a signed partnership agreement or intent to partner as a PDF file. Applications missing components will be disqualified. Additionally, please submit only one submission per LEA; additional submissions or modifications will not be accepted.

Questions about this Notice may be submitted via email to Vance T. Stephens, Director of Policy, at vance.stephens@oshe.nj.gov with a copy to Sara Lipsett, Grants Manager, at sara.lipsett@oshe.nj.gov through Wednesday, October 30, 2024, 11:59 p.m.

Grant Narrative for New Applications

The PDF grant narrative must include the following eight components as headings:

- 1. Contact Information
- 2. Project Abstract
- 3. Statement of Need
- 4. Project Description
 - a. Equitable Access
 - b. **Innovation**
 - c. **LEA-IHE Collaboration**
- 5. Goals/Objectives/Indicators
- 6. Project Activity Plan
- 7. Commitment and Capacity
- 8. Budget Description
 - **1. Contact Information** Phone number and email address for Authorized Representative (Chief School Administrator/Agency Lead Person); Business Manager; and Project Director.
 - 2. Project Abstract (500 words) The Project Abstract summarizes the proposed project's needs, purpose, and targets. The applicant should provide a response that briefly outlines relevant details, including specific needs/challenges, program goals, and direct solutions/strategies—each with corresponding data points. Do not include information in the abstract that is not supported elsewhere in the application.
 - 3. Statement of Need (500 words) The Statement of Need identifies the local conditions and/or needs that justify the project proposed in the application. A "need" in this context is defined as the difference between the current status and the outcomes and/or standard(s) that the LEA would like to achieve

Applicants must use data to identify the needs of the LEAs and student group(s) that will be impacted. In addition, applicants must provide and describe the data for one or more of the following identified barriers:

- Financial Barriers: Including but not limited to the cost of tuition, textbooks, and transportation.
- Academic Barriers: Including but not limited to prerequisites like grade point average and standardized test thresholds.
- Informational Barriers: Including but not limited to a lack of awareness and/or complete understanding of dual enrollment across stakeholder groups.
- Structural and Systemic Barriers: Including but not limited to a lack of alignment spanning programs, course curricula, and various organizational policies and practices at the LEA and/or the partnering IHE(s).

Note: Applicants are welcome to include other relevant characteristics specific to their circumstances.

Suggestions for applicants to consider when determining relevant need:

- The identified need(s) the LEA proposes to address.
- The root causes of identified needs and challenges.
- How all relevant stakeholders (e.g., LEA/school staff, parents, IHE, etc.) are involved in data analysis and selecting the strategy, project, or intervention(s).
- Documentation to substantiate the stated conditions and/or needs. Documentation may include, but is not limited to, demographic data, assessment data, descriptions of target population(s), student data, personnel data, and research.
- Stakeholder review of LEA, school, grade-level, and student group data to identify and document students' needs.
- Program implementation which identifies the anticipated student, educator, family, and community outcome(s).
- 4. Project Description (1,500 words) Describe the project plan for implementation of the project within the grant period in a detailed narrative. Assure strategies or activities are of sufficient quality and scope to ensure equitable access and participation among all eligible program participants. Describe the evidence that informs the project design and addresses how the project will respond to the identified needs of the students within the LEA. Describe the project's anticipated effect on the identified student population(s) upon completion and how the project impact will be evaluated. Explain how the proposed model, strategy, or approach is innovative, will facilitate high participation rates, and serve as a model for expanding dual enrollment use statewide in collaboration with at least one eligible IHE. At a minimum, the project description should articulate:
 - A program that allows students to earn college credits up to and/or including an associate degree;
 - The data used to identify the specific schools, grade levels, and student groups that will benefit most from programs and services funded under this NGO. This data must include all student groups and have the low participation threshold groups identified in the Commission's Report;
 - The interventions and strategies that will be implemented as part of the project to increase
 opportunities for all students, particularly increasing the access and participation rates of the
 student groups mentioned above;
 - Justification supporting the selected program or intervention for engagement of the targeted students, parents, and other stakeholders to achieve the intended results. Including the research the LEA used to identify and design the best approach to serve the target schools, targeted grade levels, and/or student groups, as well as to address identified needs;
 - How student progress and fidelity of the project's implementation or strategies will be measured during the project period;
 - How the partnership between the LEA and IHE will foster goal attainment, including data sharing surrounding impact, outcomes, lessons learned and to be learned; and,
 - Clear explanations of the value proposition of the project to serve as a model of expanding dual enrollment to similar LEAs.
- **a. Equitable Access:** Include project elements such as data-driven efforts to identify, recruit, enroll, and support students who are Black/African American, Hispanic, students with a disability,

multilingual learners, migrant students, economically disadvantaged students, homeless students, students in foster care, and military-connected students. LEAs are advised to include data, strategy, and other information that:

- Identifies localized dual enrollment participation trends and outcomes;
- Articulates any systemic barriers to participation in dual enrollment for student groups with low participation rates;
- Demonstrates how the proposed interventions will address any identified gaps and disparities in current dual enrollment access, participation, and completion trends;
- Makes considerations for a range of student needs, including, but not limited to, language, financial, and accessibility needs;
- Provides for exploration through access to courses/programs of choice; and,
- Promotes dual enrollment for students from low-participation groups, with an emphasis on awareness, support, family engagement, and/or other relevant factors.
- b. Innovation: Include projects that implement strategies, methods, or technologies to increase the effectiveness, accessibility, and sustainability of dual enrollment programs. Innovation may take a variety of forms. For the purposes of this grant, applicants should explain how their approach uses specific practices and/or policies to achieve high participation rates while navigating the hurdles and opportunities inherent to the State's educational landscape. LEAs must work closely with their IHE partners to develop innovative strategies. Ideas may include but are not limited to:
 - · Considering interdisciplinary approaches to teaching,
 - Broadening the selection of available dual enrollment offerings for increased accessibility to courses without stringent prerequisites;
 - Offering pre-enrollment orientation to prepare students for success in specific courses of interest;
 - Implementing a co-teaching model (e.g., an IHE teacher with an LEA teacher); and,
 - Using new technologies as teaching tools, such as virtual learning systems.

Applicants should emphasize how innovations meaningfully reduce access barriers, support student success, and may be reproducible across the State. It is anticipated that successful programs are more likely to:

- Provide dual enrollment learning experiences that are accessible to and engaging for student groups with low participation rates;
- Meet the needs of students with different learning styles, special needs, and varying levels of academic mastery; and,
- Be practical, reproducible, and scalable for other schools to apply.
- c. LEA-IHE Collaboration: The application is accompanied by a signed partnership agreement or intent to partner that serves as evidence of LEA-IHE collaboration. From the project description and the signed forms, it must be clear that the LEA applicant has a formalized partnership with a 2-year or 4-year IHE. The applicant must provide a detailed plan for the frequency and duration of the partnership program or events, describe the enrollment number and targeted student groups to be served through the partnership(s) and state the organizational structure for equitable program communication and delivery. The Affirmation of Partnership includes:
 - Dual Enrollment Articulation of Agreement (signed by the LEA and the partnering IHE);
 Or,

- Statement of Assurance to Provide a Dual Enrollment Articulation Agreement (signed by LEA).
- 5. Goals/Objectives/Indicators (500 words) Establish one or more local goal(s) for this program. Using the goal(s), create objectives that are (1) relevant to the selected goal, (2) applicable to grantfunded activities, (3) clearly written, and (4) measurable. Objectives should clearly illustrate the plan to achieve the goal(s). They must be achievable and realistic while identifying the "who, what, and when" of the proposed project. Objectives must be results-oriented and clearly identify what the project is intended to accomplish. The objectives must contain quantitative information, benchmark(s), and measure how progress is accomplished. Objectives should also link directly to the individual stated needs and provide a time frame for completion.

The applicant must implement *measurable and well-developed local objectives* aligned with the State goal and outcomes for the NGO and the applicant's articulated needs. These objectives and indicators should include the required implementation activities that clearly outline how the objectives will be realized and what support the LEA will require to achieve the stated objectives. Within this section, LEAs should also indicate the evidence/documentation demonstrating how the objectives will be accomplished.

Using project goals, the LEA should ensure the objectives are:

- Relevant to the goal;
- applicable to grant-funded activities;
- clearly written; and,
- measurable.

This application must also include a plan to evaluate the project's success in achieving its stated goal and objectives. Indicators of success must be established for each project objective. In constructing the indicators, describe the methods that will be used to evaluate the progress toward achievement of the State goal and objectives and the overall grant project outcomes. Also, describe in the indicators the measures and instruments to be used, the individuals responsible for developing and conducting the evaluation, and how results will be used to improve project outcomes. Well-constructed indicators of success will help establish a clear understanding of responsibilities and a system of accountability for the project and will also help to determine whether or not to refine an aspect of the project to ensure overall success.

At a minimum, this section should:

- Review the Statement of Need before and after constructing the objectives to ensure that the objectives clearly address identified needs.
- Identify the project's anticipated outcomes in measurable terms and in relation to the stated needs.
- Define the population to be served.
- Identify the timeline for implementing and completing each objective.
- Identify the expected performance level to indicate the achievement of the objective.
- Construct measurable indicators of success that directly link to and support project objectives.
- **6. Project Activity Plan (750 words)** –The Project Activity Plan follows the goals and objectives listed in the previous section. Activities represent the steps necessary to achieve each identified objective. Additionally, the activities identified in this section serve as the basis for the individual expenditures

that are being proposed in the budget. Review the goal and the objectives when constructing the Project Activity Plan to ensure that appropriate links have been established between the goal, objectives, and the activities.

- Describe all of the tasks and activities planned for the accomplishment of the State goal and each objective of the applicant;
- List all the activities in chronological order;
- Space the activities appropriately across all report periods of the grant project;
- Identify the staff directly responsible for the implementation of the activity. If the individual conducting the activity is not referenced appropriately on the Project Activity Plan, it may not be possible to determine an allocation of the requested cost, and costs may be disallowed;
- List the documentation that tracks the progress and confirms the completion of each activity, such as agenda, minutes, curriculum, etc.;
- In the Report Period Column on the Project Activity Plan, indicate with a checkmark the period in which the activity will be implemented. If the activity is ongoing or recurring, place a checkmark in the boxes under each period in which the activity will take place; and,
- Do not list the project director or other person with general oversight authority for the project as the "person responsible" for carrying out all activities.
- 7. Commitment and Capacity (500 words) After identifying the conditions and/or needs and the plan to address them, describe the LEA's commitment and capacity to take on the project. Describe the LEA's and the IHE's commitment to addressing the conditions and/or needs identified, including the organizational support that exists for implementing the proposed project. Describe all organizational resources (staff, facilities, equipment, funds, etc.) that will support successful project implementation.

Identify the current programs and initiatives that already exist within your LEA to address the targeted population's needs.

- Identify opportunities to complement and/or improve existing programs and initiatives and the changes the grant project intends to accomplish; and,
- Identify IHE partnerships and describe how they will contribute to the success of the program, if applicable.

Key elements to be addressed include:

Performance History: A description of the following:

• Descriptive examples of previous experience(s) implementing the same or similar strategies of dual enrollment for achieving high student participation rates in target student groups to create a scalable and sustainable implementation of the proposed program(s) or service(s).

Fit and Usability: A description of the following:

- How the program or service fits with existing priorities and/or initiatives in the LEA;
- The existing priorities and/or initiatives currently being implemented that will intersect with the program(s) or service(s);
- Other existing priorities and/or initiatives that will make it easier or more challenging to implement the proposed program(s) or service(s) and achieve the desired outcomes; and,
- How have the program(s) or service(s) been adapted for use within racially, ethnically, culturally, and linguistically specific populations.

Capacity to Implement: A description of the following:

- The staffing requirements for the program(s) or service(s) (e.g., number and type of staff, education, credentials, content knowledge, cultural competency, cultural congruency);
- How training and professional development services related to the program(s) or service(s) are readily available. The ways the training uses best practices, as well as whether the training addresses issues of race, equity, cultural responsiveness, or implicit bias;
- The ways capacity is created for staff to collect and use data to inform ongoing monitoring and improvement of the program(s) or service(s); and,
- How the program(s) or service(s) require new technology (hardware or software, such as a data system).

Sustainability: A description of the following:

- A description of how the awarded funds will allow the LEA to leverage additional dollars, if any (consider reviewing NJDOE's resource Maximizing Federal Funds); and,
- A description of how the LEA will continue to address the identified needs when the grant funding ends.

A successful program that is developed from this grant funding must be sustainable past the end of the grant period by establishing or bolstering a steering committee. The committee should engage in the program's planning process implementation and management. This committee may include the following members:

- Central Administrator (i.e., Superintendent, Assistant Superintendent, or Director of Curriculum);
- Building Level Administrator (i.e., Principal or Vice Principal);
- Guidance Director (i.e., School Counseling Lead);
- Curriculum Lead (i.e., Supervisor of Instruction);
- Program Lead/coordinator (if applicable);
- Parent/Community Partner;
- Institution of Higher Education Partner; and,
- Student Representative.
- **8. Budget Description (500 words)** In addition to the Excel file submission of the proposed budget, applicants must submit a brief budget description of the applicant's proposed use for an FY2025 grant award.

The applicant's budget must be well-considered and necessary for the implementation of the project, remain within the funding parameters contained in this NGO, and demonstrate prudent use of resources. The budget will be reviewed to ensure that costs are customary and reasonable for the implementation of each project activity. If the LEA wishes to supplement grant funds with the LEA's funds, the LEA must document those supplemental funds in the budget submitted in the application.

The applicant must provide a justification for each cost to the goal, objectives, and activities in the Project Activity Plan that provides programmatic support for the proposed cost. In addition, the applicant must provide details sufficient to support each proposed cost.

Elements of a well-considered budget meet the following criteria:

Budget costs are necessary, reasonable, and allowable: The costs are recognized as appropriate for the NGO. The applicant should not inflate costs from the established practices of the applicant or the partnering institutions. All relevant budget items should be complete with appropriate costs. For

example, all salaries should be entered under either the instructional or non-instructional salary categories, as appropriate. Budget costs must be effectively expended within the grant's performance period.

Budget costs link to the activity plan: The budget should support the proposed costs of activities outlined in the Project Activity Plan and Project Description and contain no surprises or unjustified requests.

Budget costs are student-centered: The budget should comprehensively reflect the project description by including the various identified student-centered costs. An applicant's budget may include costs that span instructional and non-instructional uses.

Application Review

The following point values apply to the evaluation of applications received in response to this Notice:

•	 Statement of Need 	
•	Project Description	[30]
•	Goals/Objectives/Indicators	[10]
•	Project Activity Plan	[20]
•	Commitment and Capacity	[10]
•	Budget	[20]
Maximum Potential Score		100

Award Notification

Upon selection, grantees will be notified via email at the email addresses provided in the contact information section of the grant narrative. A grant agreement will be executed and payment will be processed. Grant awards will be made in two payments—one 50% disbursement upon execution of the grant agreement and a second 50% disbursement upon submission, review, and approval of the May 30, 2025 interim report to OSHE.

Reporting Requirements

Interim reports will be due to OSHE by 5:00 p.m. on the dates listed below. OSHE will provide a template for this interim report to grantees ahead of the deadline. A final report, inclusive of final grant expenditures, will be due to OSHE no later than January 30, 2026. OSHE will provide a template for the final report ahead of the deadline. Use of funding must abide by State guidelines. Funds may be expended through the end of the project year, December 31, 2025.

Interim Reports

January 31, 2025 March 28, 2025 May 30, 2025 September 26, 2025 November 21, 2025

Final Report

January 30, 2026

Reapplications for Maintenance

Grantees of the FY2024 Innovation Dual Enrollment Pilot Program may apply for maintenance funds to continue their dual enrollment programs through the FY2025 performance period. Applicants for a reapplication for maintenance may apply for up to a maximum grant that represents 40% of their FY2024 total grant award. To apply for maintenance funds, grantee-applicants must submit a reapplication plan in PDF format that details progress to date in the FY2024 program, projected remaining activities and spending for the remainder of the FY2024 program, and the activities to be undertaken with the requested FY2025 maintenance funds. Additionally, grantee-applicants must submit a budget template in Excel format and upload a certification of its continuing collaboration with their partnering institution of higher education for the duration of the project period.

The reapplication plan in PDF format must contain the following headings:

- 1. Contact Information
- 2. FY2024 Grant Update (minimum 500 words) (which should include the following information, at a minimum):
 - a. The total number of students who have (1) participated in and (2) completed dual enrollment courses per semester;
 - b. The total number of college credits earned per semester;
 - c. Financial impact of the LEA-IHE partnership for students and families; and
 - d. Remaining activities and spending planned for the FY2024 program.
 - e. Information should be reported for both the entire student population and disaggregated across the grant's identified target population groups.
- **3. FY2025 Activity Plan (minimum 750 words)** (which should include the following information, at a minimum):
 - a. How lessons learned in FY2024 will translate to FY2025 actions;
 - b. Detailed projections of the expected impact of the requested funds (e.g., number of students who will be able to enroll, credits earned)
 - c. The LEA's plan for continued sustainability and maintenance of dual enrollment efforts through and beyond FY2025.

4. Certification of Continued Partnership

a. LEA's must submit a certification of the continuing collaboration with their partnering institution of higher education (IHE), signed by the LEA's superintendent and the IHE's president or designee.

Reapplication plans will be reviewed for conformity with the above submission requirements and the demonstrated need for FY2025 funds as evidenced by an FY2025 activity plan that thoroughly describes the activities the LEA will undertake to meet FY2025 project goals; the impact the LEA made in the FY2024 program and its ability to meet FY2024 goals; and the LEA's plan for future program sustainability.

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single submission via Qualtrics and to additionally attach all related materials. To ensure all materials are received and reviewed, please provide all attachments via Qualtrics <u>and</u> via this email process. <u>The application MUST include a reapplication plan as a PDF file, one proposed budget as an Excel file, and a signed partnership agreement as a PDF <u>file. Applications missing components will be disqualified.</u> Additionally, please submit only one submission per LEA; additional submissions or modifications will not be accepted.</u>

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