

NONCREDIT ENROLLMENT REPORT: REGISTRATIONS, UNDUPLICATED HEADCOUNT, CLOCK HOURS, AND FTES

Noncredit Enrollment Project: FY2010

College	Total Number of Registrations	% Share	Unduplicated Headcount	% Share	Total Clock Hours (One Clock Hour = 60 minutes)	% Share	Ratio of Clock Hours to Registrations	Total FTES
Atlantic	3,323	1.8%	2,893	2.8%	253,939	4.3%	76	564
Bergen	16,804	9.2%	8,115	7.7%	417,502	7.0%	25	928
Brookdale	15,551	8.5%	9,947	9.5%	317,190	5.3%	20	705
Burlington	11,250	6.2%	5,387	5.1%	436,566	7.3%	39	970
Camden	10,379	5.7%	8,096	7.7%	580,381	9.8%	56	1,290
Cumberland	4,022	2.2%	1,926	1.8%	86,923	1.5%	22	193
Essex	27,639	15.2%	11,859	11.3%	983,377	16.5%	36	2,185
Gloucester	10,388	5.7%	8,109	7.7%	363,542	6.1%	35	808
Hudson	1,206	0.7%	889	0.8%	44,543	0.7%	37	99
Mercer ¹	15,245	8.4%	8,103	7.7%	777,774	13.1%	51	1,728
Middlesex	15,027	8.3%	9,727	9.3%	495,401	8.3%	33	1,101
Morris	5,277	2.9%	3,595	3.4%	64,472	1.1%	12	143
Ocean	9,645	5.3%	6,356	6.1%	195,443	3.3%	20	434
Passaic	3,084	1.7%	1,909	1.8%	202,928	3.4%	66	451
Raritan	7,309	4.0%	4,151	4.0%	120,765	2.0%	17	268
Salem	180	0.1%	167	0.2%	3,514	0.1%	20	8
Sussex	3,898	2.1%	1,787	1.7%	89,151	1.5%	23	198
Union	17,758	9.8%	9,302	8.9%	387,258	6.5%	22	861
Warren	4,015	2.2%	2,446	2.3%	125,325	2.1%	31	279
TOTALS	182,000	100.0%	104,764	100.0%	5,945,992	100.0%	33	13,213

Total number of registrations includes all registrations in any course that started on July 1, 2009 through June 30, 2010 and includes only those students who are enrolled and/or in attendance as of the second day of the class (or in the first class, if there is only one class).

Clock hours were converted to FTES by converting first to credit hours (divided by 15), then converted to FTES (divided by 30). Starting in 2008, fundable and non-fundable FTES were not collected. Therefore, they are not included in this report.

Source: SURE Noncredit Open Enrollment File

¹ Due to a correction made in the way Mercer's noncredit registrations are being reported, this year's # is significantly lower than last year's. The current reporting procedure is accurate and will be used in the future.

NONCREDIT ENROLLMENT REPORT BY COURSE CONTENT AND TARGETED AUDIENCE

Noncredit Enrollment Project: FY2010

College	Total Number of Registrations	COURSE CONTENT						TARGETED AUDIENCE								
		Avocational			Career			Youth/Child			General Adult Population			Senior Citizens		
		Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs
Atlantic	3,323	2,167	118,245	263	1,156	135,695	302	73	4,380	10	3,219	249,301	554	31	258	1
Bergen	16,804	4,987	42,494	94	11,817	375,009	833	234	4,343	10	12,619	382,373	850	3,951	30,787	68
Brookdale	15,551	9,522	127,715	284	6,029	189,475	421	2,710	57,537	128	12,504	256,785	571	337	2,868	6
Burlington	11,250	9,338	236,991	527	1,912	199,575	444	2,550	181,536	403	6,511	236,908	526	2,189	18,123	40
Camden	10,379	1,260	11,985	27	9,119	568,396	1,263	22	222	0	10,248	579,198	1,287	109	961	2
Cumberland	4,022	3,767	57,890	129	255	29,034	65	1,531	22,184	49	2,453	63,932	142	38	807	2
Essex	27,639	5,331	126,177	280	22,308	857,191	1,905	3,913	115,216	256	23,315	861,987	1,916	411	6,165	14
Gloucester	10,388	3,730	177,232	394	6,658	186,310	414	1,531	72,020	160	8,857	291,522	648	0	0	0
Hudson	1,206	811	26,353	59	395	18,191	40	0	0	0	1,206	44,543	99	0	0	0
Mercer	15,245	8,771	111,885	249	6,474	665,889	1,480	5,559	84,298	187	9,686	693,476	1,541	0	0	0
Middlesex	15,027	7,646	119,688	266	7,381	375,714	835	7,282	120,191	267	7,745	375,210	834	0	0	0
Morris	5,277	2,876	30,268	67	2,401	34,204	76	1,156	13,021	29	3,832	50,310	112	289	1,142	3
Ocean	9,645	5,370	62,346	139	4,275	133,097	296	1,709	23,866	53	7,439	166,906	371	497	4,672	10
Passaic	3,084	0	0	0	3,084	202,928	451	0	0	0	3,084	202,928	451	0	0	0
Raritan	7,309	2,486	41,571	92	4,823	79,194	176	2,479	41,515	92	4,830	79,250	176	0	0	0
Salem	180	180	3,514	8	0	0	0	0	0	0	180	3,514	8	0	0	0
Sussex	3,898	1,401	9,496	21	2,497	79,655	177	118	3,128	7	3,050	85,237	189	730	786	2
Union	17,758	16,835	377,806	840	923	9,452	21	4,080	49,009	109	11,760	325,258	723	1,918	12,991	29
Warren	4,015	459	6,591	15	3,556	118,734	264	449	5,966	13	3,274	116,656	259	292	2,703	6
TOTALS	182,000	86,937	1,688,244	3,752	95,063	4,257,739	9,462	35,396	798,429	1,774	135,812	5,065,292	11,256	10,792	82,262	183

Total number of registrations includes all registrations in any course that started on July 1, 2009 through June 30, 2010 and includes only those students who are enrolled and/or in attendance as of the second day of the class (or in the first class, if there is only one class).

Source: SURE Noncredit Open Enrollment File

NONCREDIT CUSTOMIZED TRAINING ENROLLMENT REPORT (Including Workforce Consortium Courses), FY2010

College	Registrations	Clock Hours	Ratio of Clock Hours to Registrations	FTEs	Number of Business Clients Served	FTEs/Company	Number of Course Sections Delivered	Ratio of Registrations to Course Sections
Atlantic	3,542	53,164	15	118	34	3	270	13
Bergen	1,760	19,819	11	44	30	1	138	13
Brookdale - Business ¹	2,936	16,725	6	37	63	1	168	17
Brookdale - Schools	5,982	23,150	4	51	97	1	128	47
Burlington	2,373	18,647	8	41	56	1	60	40
Camden	2,782	46,484	17	103	50	2	300	9
Cumberland	497	7,634	15	17	5	3	45	11
Essex	1,727	23,368	14	52	21	2	148	12
Gloucester	11,530	32,862	3	73	24	3	667	17
Hudson	1,021	39,333	39	87	9	10	106	10
Mercer	3,867	41,384	11	92	50	2	384	10
Middlesex	3,126	48,455	16	108	51	2	302	10
Morris	2,129	17,823	8	40	22	2	148	14
Ocean	695	4,138	6	9	13	1	52	13
Passaic	859	1,603	2	4	5	1	69	12
Raritan	1,979	39,315	20	87	32	3	183	11
Salem	143	390	3	1	4	0	13	11
Sussex	46	52	1	0	11	0	6	8
Union	3,545	86,823	24	193	30	6	198	18
Warren	1,486	19,973	13	44	22	2	145	10
TOTALS/RATIOS	52,025	541,140	10	1,203	629	2	3,530	15

Registrations include all registrations and clock hours in any customized training course that ended between July 1, 2009 and June 30, 2010, and included only those students who are enrolled as of the last day of class

FTEs were computed by converting clock hours to credit hours (dividing by 15), then converting credit hours to FTEs (dividing by 30). These represent both fundable and non-fundable FTEs.

Source: NJIPEDS Form #31 Customized Training, FY 2009-10

¹ FY09 Contracted Training Contact Hours for Businesses were revised and restated internally to 16,949. This was primarily a result of recently discovering that two FY09 sections had CEUs coded higher in error.