### State of New Jersey Department of Human Services Division of Family Development

# CURRENT PROGRAM Statistics



September 2012 Jeanette Page-Hawkins, Director

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Each month the Division of Family Development publishes its program statistics for: WFNJ/TANF, NJ SNAP, Emergency Assistance, General Assistance, and Child Support Services. When possible, information is provided separately for children and adults. Many tables also provide trend data with information broken down by county for readers to consider. This report is compiled and prepared by The Bureau of Research & Reporting.

### WFNJ/TANF

- As of the end of September, the TANF caseload had decreased by 1,584 cases, from 41,411 in September 2011 to 39,827 in September 2012.
- The counties with the highest family caseload percentage increase since September 2011 include Warren (11.9%), Passaic (6.5%), and Ocean (1.4%).
- The counties with caseloads that decreased since September 2011 were Hunterdon (-12.1%), Burlington (-12.8%), and Cape May (-13.3%).
- Of the WFNJ/TANF cases, 8,354 or 21.0% were child-only in September 2012.
- The counties with the most child-only cases were Essex (1,357), Camden (1,125), and Hudson (1,048).
- Essex (21,556), Passaic (12,648), and Camden (11,918) counties had the greatest number of persons receiving TANF in September 2012.

### NJ SNAP (formerly FOOD STAMPS)

- In September 2012, there were 415,147 households receiving NJ SNAP benefits. The number of NJ SNAP households increased by 14,533, or 3.6%, since September 2011.
- There were 835,166 persons receiving NJ SNAP benefits as of September 2012, an increase of 13,251 or 1.6% since September 2011.
- The three counties having the highest caseload increase since September 2011 are Middlesex (10.4%), Monmouth (9.5%), and Essex (9.1%).

### **EMERGENCY ASSISTANCE**

- There were 6,344 families receiving Emergency Assistance (EA) in September 2012, a decrease of 814 or 11.4% since September 2011.
- In September 2012, EA payments were made for 1,697 SSI recipients.

### **GENERAL ASSISTANCE**

### **GA Emergency Assistance**

- There were 6,092 Emergency Assistance payments made to GA cases in September 2012, a decrease of 1,331 or 17.9% since September 2011.
- The three counties that show an annual percent increase in emergency assistance payments are Atlantic (18.3%), Mercer (13.4), and Warren (9.2%).

### **GA Program**

- The total numbers of cases receiving GA has decreased from 48,291 to 42,067 since September 2011, a decrease of 12.9%.
- There were 28,873 Employable GA and 13,194 Unemployable GA cases in September 2012.
- In September 2012, GA cases showed a 2.2 percent decrease since August 2012.

### CHILD SUPPORT SERVICES (Quarterly Report)

- The total collection for the Child Support Services Program was about \$305 million from July 2012 to September 2012, a decrease of 1 percent over the same period for FFY 2011.
- Total distributions increased over 0.1% from September 2011.

### WORK FIRST NEW JERSEY (WFNJ)

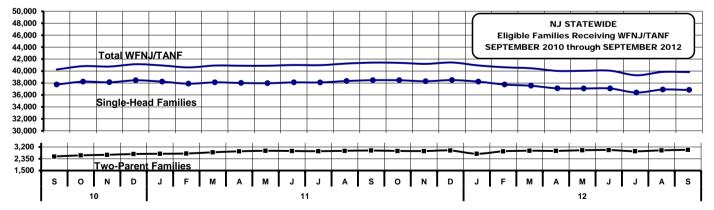
- During the report month of September 2012, there were 4,396 families in which at least one member was employed and an additional 577 families whose WFNJ assistance cases were closed due to employment related earnings.
- The three counties with the greatest number of employed active WFNJ recipients were: Essex (986), Hudson (532), and Camden (510).

#### New Jersey Department of Human Services

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### **TABLE 1: WFNJ/TANF PROGRAM**STATEWIDE NUMBER OF APPLICATIONS AND TERMINATIONS DURING SEPTEMBER 2012;NUMBER OF ELIGIBLE FAMILIES & PERSONS RECEIVING WFNJ/TANF FOR SEPTEMBER 2012

|                  |                |                 | SEPTEME               | BER 2010 T          | HROUGH                | I SEPTEM           | BER 201          | 2       |                  |        |          |
|------------------|----------------|-----------------|-----------------------|---------------------|-----------------------|--------------------|------------------|---------|------------------|--------|----------|
|                  | Cases<br>Added | Cases<br>Closed | Child-Only<br>Cases ‡ | Total<br>Singl-Head | 2- Parent<br>Families | Total<br>WFNJ/TANF | %CHNG<br>(1 Yr.) | Total   | %CHNG<br>(1 Yr.) | Adults | Children |
|                  |                |                 |                       | Families            |                       | Families           |                  | Persons |                  |        |          |
| 2010 SEP         | 3,695          | 3,269           | 9,822                 | 37,740              | 2,517                 | 40,257             | 8.5              | 102,632 | 9.6              | 32,952 | 69,680   |
| ОСТ              | 3,786          | 3,224           | 9,849                 | 38,222              | 2,597                 | 40,819             | 7.1              | 104,258 | 7.9              | 33,567 | 70,691   |
| NOV              | 3,077          | 3,144           | 9,738                 | 38,116              | 2,636                 | 40,752             | 5.0              | 104,191 | 5.8              | 33,650 | 70,541   |
| DEC              | 3,383          | 2,995           | 9,769                 | 38,447              | 2,693                 | 41,140             | 4.9              | 105,202 | 5.8              | 34,064 | 71,138   |
| 2010 AVERAGE     | 3,485          | 3,158           | 9,795                 | 38,131              | 2,611                 | 40,742             |                  | 104,071 |                  | 33,558 | 70,513   |
| 2011 JAN         | 3,035          | 3,241           | 9,775                 | 38,222              | 2,712                 | 40,934             | 5.0              | 104,733 | 6.1              | 33,871 | 70,862   |
| FEB              | 3,146          | 3,471           | 9,807                 | 37,881              | 2,728                 | 40,609             | 5.8              | 103,844 | 7.1              | 33,530 | 70,314   |
| MAR              | 3,400          | 3,088           | 9,763                 | 38,104              | 2,817                 | 40,921             | 5.9              | 104,834 | 7.9              | 33,975 | 70,859   |
| APR              | 3,483          | 3,514           | 9,686                 | 38,003              | 2,887                 | 40,890             | 6.4              | 104,822 | 8.5              | 34,091 | 70,731   |
| MAY              | 3,206          | 3,206           | 9,624                 | 37,964              | 2,926                 | 40,890             | 5.6              | 105,004 | 7.5              | 34,192 | 70,812   |
| JUN              | 3,390          | 3,270           | 9,539                 | 38,098              | 2,912                 | 41,010             | 4.9              | 105,214 | 6.4              | 34,383 | 70,831   |
| JUL              | 3,553          | 3,577           | 9,359                 | 38,091              | 2,895                 | 40,986             | 3.4              | 105,362 | 4.9              | 34,522 | 70,840   |
| AUG              | 3,545          | 3,275           | 9,197                 | 38,331              | 2,925                 | 41,256             | 3.6              | 106,463 | 5.3              | 34,984 | 71,479   |
| SEP              | 3,560          | 3,405           | 9,111                 | 38,467              | 2,944                 | 41,411             | 2.9              | 106,972 | 4.2              | 35,244 | 71,728   |
| OCT              | 3,245          | 3,285           | 9,073                 | 38,455              | 2,916                 | 41,371             | 1.4              | 106,857 | 2.5              | 35,214 | 71,643   |
| NOV              | 3,272          | 3,444           | 8,977                 | 38,293              | 2,906                 | 41,199             | 1.1              | 106,645 | 2.4              | 35,128 | 71,517   |
| DEC              | 3,482          | 3,253           | 9,065                 | 38,483              | 2,945                 | 41,428             | 0.7              | 107,054 | 1.8              | 35,308 | 71,746   |
| 2011 AVERAGE     | 3,360          | 3,336           | 9,415                 | 38,199              | 2,876                 | 41,075             |                  | 105,650 |                  | 34,537 | 71,114   |
| 2012 JAN         | 3,214          | 3,706           | 8,980                 | 38,030              | 2,906                 | 40,936             | 0.0              | 105,725 | 0.9              | 34,862 | 70,863   |
| FEB              | 2,922          | 3,229           | 8,980                 | 37,741              | 2,888                 | 40,629             | 0.0              | 104,704 | 0.8              | 34,537 | 70,167   |
| MAR              | 3,071          | 3,234           | 9,025                 | 37,535              | 2,931                 | 40,466             | (1.1)            | 104,220 | (0.6)            | 34,372 | 69,848   |
| APR              | 2,915          | 3,363           | 8,891                 | 37,101              | 2,917                 | 40,018             | (2.1)            | 103,152 | (1.6)            | 34,044 | 69,108   |
| MAY              | 3,178          | 3,154           | 8,855                 | 37,078              | 2,964                 | 40,042             | (2.1)            | 103,293 | (1.6)            | 34,151 | 69,142   |
| JUN              | 3,144          | 3,128           | 8,755                 | 37,078              | 2,980                 | 40,058             | (2.3)            | 102,975 | (2.1)            | 34,283 | 68,692   |
| JUL              | 2,808          | 3,572           | 8,512                 | 36,401              | 2,893                 | 39,294             | (4.1)            | 101,146 | (4.0)            | 33,675 | 67,471   |
| AUG              | 3,670          | 3,107           | 8,491                 | 36,900              | 2,957                 | 39,857             | (3.4)            | 102,712 | (3.5)            | 34,323 | 68,389   |
| SEP              | 3,281          | 3,311           | 8,354                 | 36,829              | 2,998                 | 39,827             | (3.8)            | 102,959 | (3.8)            | 34,471 | 68,488   |
| 2012 AVG to date | 3,134          | 3,312           | 8,760                 | 37,188              | 2,937                 | 40,125             | . ,              | 103,432 | . /              | 34,302 | 69,130   |

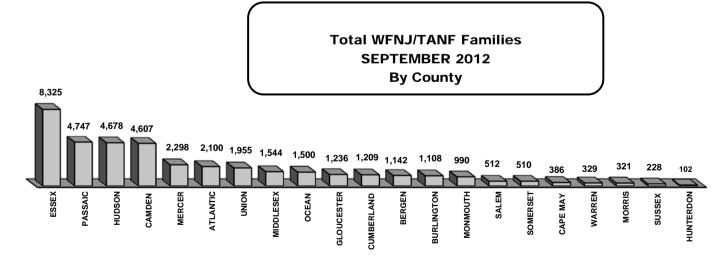


Data is derived from NJ MMIS Shared Data Warehouse Issuance files.

‡ Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult. Table 2

NUMBER OF APPLICATIONS AND TERMINATIONS BY COUNTY DURING SEPTEMBER 2012, AND

NUMBER OF ELIGIBLE FAMILIES RECEIVING WENJ/TANE REPORTED FOR SEPTEMBER 2012 WFNJ/TANF PROGRAM Child-Total Total Cases Cases Only 1-Adult Singl-Head 2-Parent WFNJ/TANF % Chng % Chng Added Families Families Families County Closed\*\* Cases ‡ Cases (3 Mon) (1 Yr) ATLANTIC 179 143 509 1,396 1.905 195 2.100 1.6 (8.4)BERGEN 77 103 211 828 1.039 103 1.142 (4.0)(10.8) BURLINGTON 101 146 282 730 1,012 96 1,108 (5.2)(12.8)CAMDEN 330 336 1.125 3.212 4.337 270 4.607 1.4 0.4 CAPE MAY 36 43 97 245 342 44 386 (11.3)(13.3) \* 109 117 CUMBERLAND 329 776 1,105 104 1,209 (2.7)(6.6)ESSEX 779 824 1,357 6,472 7,829 496 8,325 2.6 (6.4)GLOUCESTER 106 0.4 114 226 881 1,107 129 1,236 (4.3)HUDSON 378 375 1,048 3,318 4,366 312 4,678 1.2 (4.4)HUNTERDON 10 4.1 10 17 71 88 14 102 (12.1)MERCER 167 180 519 1.624 2.143 155 2.298 (0.1) (5.3)MIDDLESEX 141 168 497 1,443 101 1,544 (0.5) 946 (2.9)MONMOUTH 105 101 250 679 929 61 990 (10.3)2.4 35 MORRIS 42 33 209 286 321 8.1 (11.8)77 OCEAN 89 92 323 962 1,285 215 1,500 2.6 **1.4** Δ PASSAIC 259 237 745 3.603 4.348 399 4.747 2.6 **6.5** Δ SALEM 48 44 105 469 43 2.8 364 512 (6.2)SOMERSET 49 40 120 344 464 46 510 5.8 (0.2)SUSSEX 32 43 37 169 206 22 228 2.7 (3.0)UNION 206 144 418 1,419 1,837 118 1,955 5.4 (4.2)WARREN 30 26 62 227 289 40 329 1.5 11.9  $\Delta$ 3.281 3.311 8.354 28.475 36.829 2.998 39.827 NJ TOTAL 1.4 (3.8)



Data is derived from NJ MMIS Shared Data Warehouse Issuance files.

‡ Child-only cases are defined as families in which no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult

\*\* "Cases closed" include cases that received a benefit in the prior month, but did not receive any TANF benefit for the report month. "∆=higher caseload % change '\*=lower caseload % change

### Table 2B WFNJ/TANF

PROGRAM

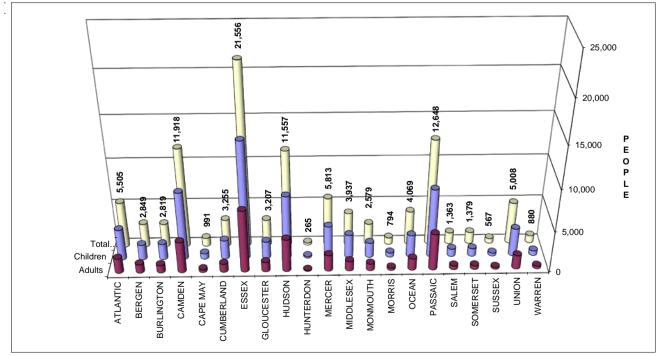
 $\Delta = \uparrow Caseload \%$ 

\*= ↓ Caseload %

### NUMBER OF PARTICIPATING PERSONS, ADULTS, AND CHILDREN BY COUNTY FOR SEPTEMBER 2012

### **PERSONS**

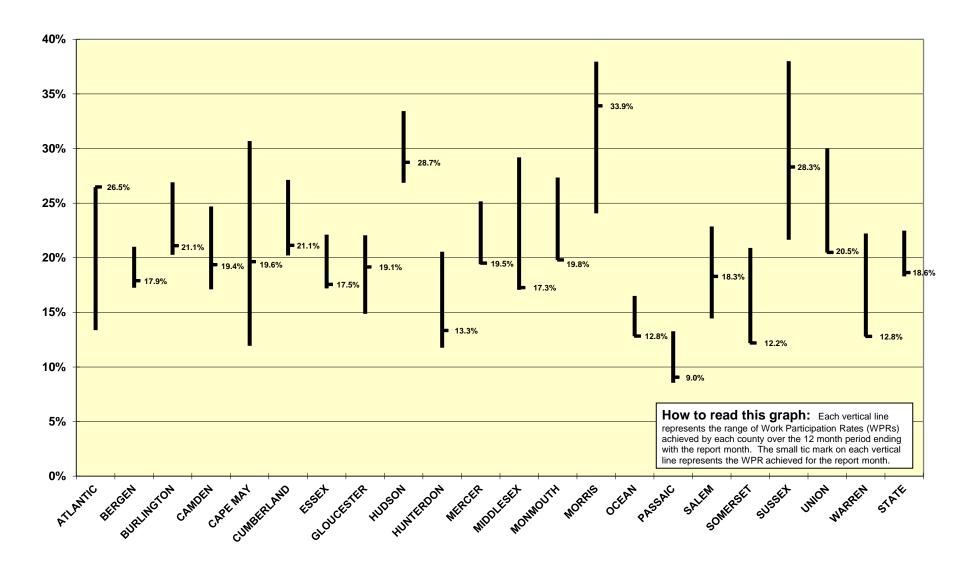
| County     | Adults | Children | Child/Adult<br>Ratio | Total<br>Persons | % Chng<br>(1 Yr) | Persons<br>Per Case |
|------------|--------|----------|----------------------|------------------|------------------|---------------------|
| ATLANTIC   | 1,786  | 3,719    | 2.08                 | 5,505            | (8.1)            | 2.62                |
| BERGEN     | 1,034  | 1,815    | 1.76                 | 2,849            | (13.3) *         | 2.49                |
| BURLINGTON | 922    | 1,897    | 2.06                 | 2,819            | (14.5) *         | 2.54                |
| CAMDEN     | 3,752  | 8,166    | 2.18                 | 11,918           | 0.3              | 2.59                |
| CAPE MAY   | 333    | 658      | 1.98                 | 991              | (12.6)           | 2.57                |
| CUMBERLAND | 984    | 2,271    | 2.31                 | 3,255            | (4.9)            | 2.69                |
| ESSEX      | 7,464  | 14,092   | 1.89                 | 21,556           | (6.6)            | 2.59                |
| GLOUCESTER | 1,139  | 2,068    | 1.82                 | 3,207            | (5.8)            | 2.59                |
| HUDSON     | 3,942  | 7,615    | 1.93                 | 11,557           | (4.3)            | 2.47                |
| HUNTERDON  | 99     | 166      | 1.68                 | 265              | (15.9) *         | 2.60                |
| MERCER     | 1,934  | 3,879    | 2.01                 | 5,813            | (5.8)            | 2.53                |
| MIDDLESEX  | 1,148  | 2,789    | 2.43                 | 3,937            | (0.7)            | 2.55                |
| MONMOUTH   | 801    | 1,778    | 2.22                 | 2,579            | (11.3)           | 2.61                |
| MORRIS     | 279    | 515      | 1.85                 | 794              | (11.4)           | 2.47                |
| OCEAN      | 1,392  | 2,677    | 1.92                 | 4,069            | 2.4              | 2.71                |
| PASSAIC    | 4,401  | 8,247    | 1.87                 | 12,648           | <b>6.5</b> Δ     | 2.66                |
| SALEM      | 450    | 913      | 2.03                 | 1,363            | (5.2)            | 2.66                |
| SOMERSET   | 436    | 943      | 2.16                 | 1,379            | <b>5.8</b> Δ     | 2.70                |
| SUSSEX     | 213    | 354      | 1.66                 | 567              | 0.7              | 2.49                |
| UNION      | 1,655  | 3,353    | 2.03                 | 5,008            | (3.8)            | 2.56                |
| WARREN     | 307    | 573      | 1.87                 | 880              | 12.5 A           | 2.67                |
|            |        |          |                      |                  |                  |                     |
| NJ TOTAL   | 34,471 | 68,488   | 1.99                 | 102,959          | (3.8)            | 2.59                |



Data is derived from NJ MMIS Shared Data Warehouse Issuance files.

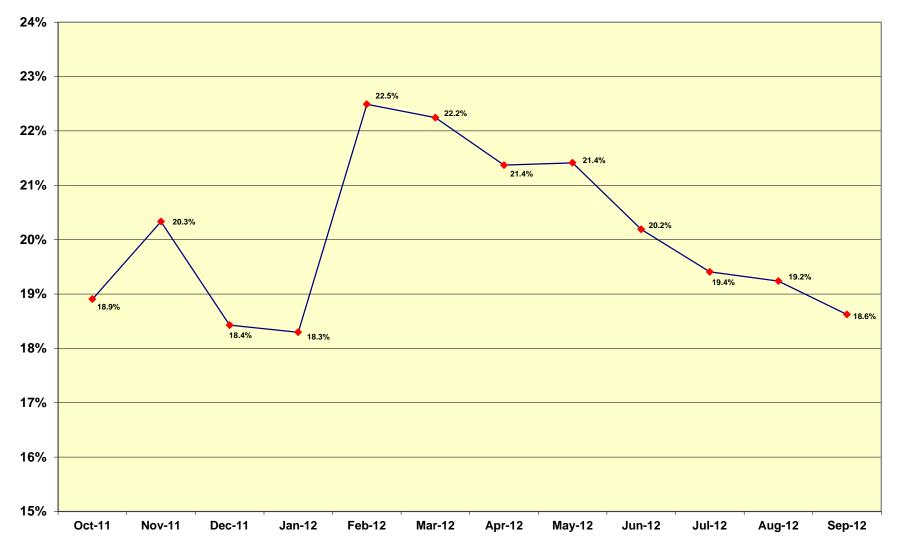
### TABLE 3

### Work Participation Rates Achieved Over 12 Month Period Ending With SEPTEMBER 2012



### TABLE 4

### WFNJ/TANF Work Participation Rates for 12-Month Period Ending with SEPTEMBER 2012 Statewide



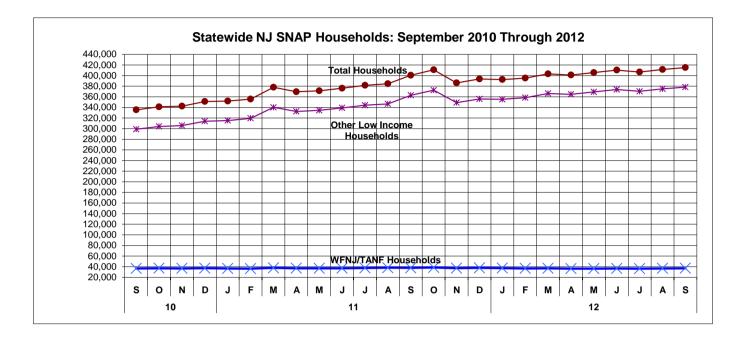
\* The Work Participation rate measures the number of countable Temporary Assistance for Needy Families (TANF) participants based on federal formula. The reported rate is considered to be preliminary until officially calculated by the federal government soon after the close of each federal fiscal year. New Jersey Department of Human Services

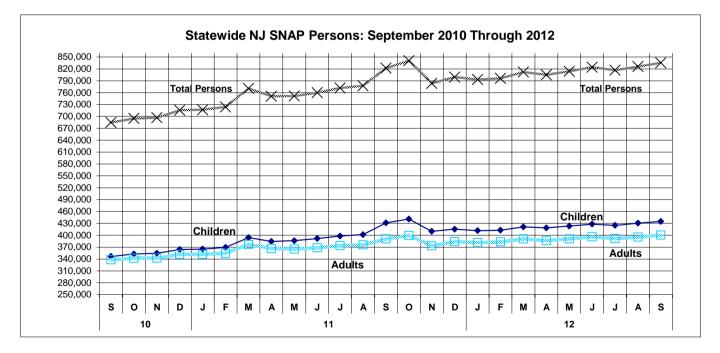
| Table 5          | NUM    | BER OF PA | ARTICIP | ATING H | IOUSEHO  | LDS, PEF | RSONS, AI | DULTS   |
|------------------|--------|-----------|---------|---------|----------|----------|-----------|---------|
| NJ SNAP          |        | AND CHIL  | DREN F  | OR SEF  | TEMBER   | 2012 (ST |           |         |
|                  |        |           |         |         |          | •        | -         |         |
| (FOOD STAMPS)    |        |           |         |         | ROUGH SE |          |           |         |
|                  |        | HOUSEHO   | DLDS    |         |          | PERS     | SONS      |         |
|                  |        |           |         |         |          |          |           |         |
|                  | WFNJ/  | Other low | TOTAL   | % CHNG  | Adults   | Children | TOTAL     | % CHNG  |
|                  | TANF   | income    |         | (1 Yr.) |          |          |           | (1 Yr.) |
| 2010 SEP         | 36,638 | 298,938   | 335,576 | 27.9%   | 346,539  | 337,989  | 684,528   | 28.2%   |
| ОСТ              | 37,019 | 304,097   | 341,116 | 24.3%   | 352,802  | 342,123  | 694,925   | 24.1%   |
| NOV              | 36,766 | 305,738   | 342,504 | 22.6%   | 354,412  | 342,309  | 696,721   | 22.4%   |
| DEC              | 37,119 | 314,074   | 351,193 | 23.3%   | 363,953  | 351,756  | 715,709   | 23.5%   |
| 2010 AVERAGE     | 36,886 | 305,712   | 342,597 |         | 354,427  | 343,544  | 697,971   |         |
| 2011 JAN         | 36,684 | 315,339   | 352,023 | 22.6%   | 365,024  | 351,687  | 716,711   | 22.7%   |
| FEB              | 36,261 | 319,502   | 355,763 | 22.7%   | 369,413  | 354,474  | 723,887   | 22.8%   |
| MAR              | 37,757 | 340,149   | 377,906 | 28.6%   | 393,903  | 376,538  | 770,441   | 29.3%   |
| APR              | 37,058 | 332,488   | 369,546 | 24.3%   | 384,296  | 366,629  | 750,925   | 24.6%   |
| MAY              | 36,840 | 334,441   | 371,281 | 20.6%   | 386,266  | 365,180  | 751,446   | 20.0%   |
| JUN              | 36,987 | 339,171   | 376,158 | 19.8%   | 391,823  | 368,173  | 759,996   | 18.9%   |
| JUL              | 37,575 | 344,063   | 381,638 | 18.2%   | 397,985  | 373,739  | 771,724   | 17.1%   |
| AUG              | 38,042 | 346,602   | 384,644 | 16.9%   | 401,556  | 375,643  | 777,199   | 16.0%   |
| SEP              | 37,682 | 362,932   | 400,614 | 19.4%   | 431,188  | 390,727  | 821,915   | 20.1%   |
| OCT              | 38,424 | 372,430   | 410,854 | 20.4%   | 441,021  | 399,368  | 840,389   | 20.9%   |
| NOV              | 37,125 | 349,052   | 386,177 | 12.8%   | 409,857  | 373,367  | 783,224   | 12.4%   |
| DEC              | 37,751 | 355,988   | 393,739 | 12.1%   | 415,419  | 383,872  | 799,291   | 11.7%   |
| 2011 AVERAGE     | 37,349 | 342,680   | 380,029 |         | 398,979  | 373,283  | 772,262   |         |
| 2012 JAN         | 37,281 | 355,260   | 392,541 | 11.5%   | 411,607  | 381,495  | 793,102   | 10.7%   |
| FEB              | 36,740 | 358,474   | 395,214 | 11.1%   | 412,854  | 383,239  | 796,093   | 10.0%   |
| MAR              | 36,979 | 366,275   | 403,254 | 6.7%    | 421,044  | 390,836  | 811,880   | 5.4%    |
| APR              | 36,212 | 364,761   | 400,973 | 8.5%    | 418,537  | 386,552  | 805,089   | 7.2%    |
| MAY              | 36,319 | 369,304   | 405,623 | 9.2%    | 423,131  | 390,758  | 813,889   | 8.3%    |
| JUN              | 36,501 | 373,756   | 410,257 | 9.1%    | 428,237  | 395,999  | 824,236   | 8.5%    |
| JUL              | 36,302 | 370,396   | 406,698 | 6.6%    | 424,955  | 391,626  | 816,581   | 5.8%    |
| AUG              | 36,734 | 374,842   | 411,576 | 7.0%    | 430,529  | 395,315  | 825,844   | 6.3%    |
| SEP              | 36,998 | 378,149   | 415,147 | 3.6%    | 434,824  | 400,342  | 835,166   | 1.6%    |
| 2012 AVG to date | 36,674 | 367,913   | 404,587 |         | 422,858  | 390,685  | 813,542   |         |

This Table is based on those Households & Persons that received SNAP issuances (benefits) during the month.

Data is derived from NJ MMIS Shared Data Warehouse.

### TABLE 6: NJ SNAP (FOOD STAMPS) TRENDS FOR PARTICIPATING HOUSEHOLDS & PERSONS SEPTEMBER 2010 THROUGH SEPTEMBER 2012 (STATEWIDE)





Data is derived from NJ MMIS Shared Data Warehouse.

#### **Division of Family Development**

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### Table 7 NJ SNAP

MORRIS

SOMERSET

CAPE MAY

SALEM

WARREN

SUSSEX

HUNTERDON

8.724

6.435

4.951

,000

3,673

2.800

m 1.884

### NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN BY COUNTY FOR SEPTEMBER 2012

| $\Delta$ = $\uparrow$ Caseload % |        | HOUSEHO    | OLDS    |         | 1       |          | PERSONS |              |
|----------------------------------|--------|------------|---------|---------|---------|----------|---------|--------------|
| *= ↓ Caseload %                  |        |            |         |         |         |          |         |              |
| County                           | WFNJ/  | Other      | TOTAL   | % Chng  | Adults  | Children | TOTAL   | % Chng       |
|                                  | TANF   | low income |         | (1 Yr)  |         |          |         | (1 Yr)       |
| ATLANTIC                         | 1,919  | 18,149     | 20,068  | (1.9)   | 21,741  | 18,507   | 40,248  | (4.7)        |
| BERGEN                           | 1,090  | 19,786     | 20,876  | 0.2     | 22,789  | 14,309   | 37,098  | (2.9)        |
| BURLINGTON                       | 1,180  | 12,253     | 13,433  | (1.7)   | 14,918  | 12,574   | 27,492  | (3.4)        |
| CAMDEN                           | 4,181  | 31,465     | 35,646  | 2.9     | 38,687  | 33,480   | 72,167  | 1.9          |
| CAPE MAY                         | 348    | 4,603      | 4,951   | (5.0) * | 5,551   | 4,088    | 9,639   | (6.0) *      |
| CUMBERLAND                       | 1,098  | 13,400     | 14,498  | (0.7)   | 15,014  | 15,334   | 30,348  | 1.2          |
| ESSEX                            | 7,926  | 54,588     | 62,514  | 9.1 Δ   | 64,564  | 62,423   | 126,987 | <b>6.9</b> Δ |
| GLOUCESTER                       | 1,064  | 9,817      | 10,881  | 4.7     | 12,251  | 10,544   | 22,795  | 3.6          |
| HUDSON                           | 4,493  | 50,256     | 54,749  | 8.0     | 57,054  | 50,029   | 107,083 | 7.0 Δ        |
| HUNTERDON                        | 90     | 1,794      | 1,884   | 1.7     | 1,981   | 1,194    | 3,175   | 1.7          |
| MERCER                           | 2,157  | 15,542     | 17,699  | 4.5     | 17,460  | 15,932   | 33,392  | 3.0          |
| MIDDLESEX                        | 1,410  | 23,897     | 25,307  | 10.4 Δ  | 25,132  | 24,777   | 49,909  | 8.0 Δ        |
| MONMOUTH                         | 941    | 15,878     | 16,819  | 9.5 Δ   | 16,885  | 15,417   | 32,302  | 5.8          |
| MORRIS                           | 297    | 8,427      | 8,724   | 0.7     | 8,979   | 5,824    | 14,803  | (4.4)        |
| OCEAN                            | 1,324  | 18,598     | 19,922  | 0.3     | 23,370  | 27,432   | 50,802  | (0.2)        |
| PASSAIC                          | 4,425  | 42,761     | 47,186  | (2.6) * | 47,387  | 50,110   | 97,497  | (5.3)        |
| SALEM                            | 449    | 3,551      | 4,000   | (2.5)   | 4,366   | 4,232    | 8,598   | (6.2) *      |
| SOMERSET                         | 440    | 5,995      | 6,435   | 0.6     | 6,141   | 6,045    | 12,186  | (4.0)        |
| SUSSEX                           | 203    | 2,597      | 2,800   | (5.7) * | 3,293   | 2,226    | 5,519   | (12.8) *     |
| UNION                            | 1,669  | 21,413     | 23,082  | 5.9     | 23,031  | 22,572   | 45,603  | 3.4          |
| WARREN                           | 294    | 3,379      | 3,673   | 5.7     | 4,230   | 3,293    | 7,523   | 5.1          |
|                                  |        |            |         |         |         |          |         |              |
| NJ TOTAL                         | 36,998 | 378,149    | 415,147 | 3.6     | 434,824 | 400,342  | 835,166 | 1.6          |

**Total NJ SNAP Recipients SEPTEMBER 2012 By County** 62,423 64,564 ESSEX 62,514 ESSEX ...... 50,029 57,054 HUDSON 54,749 HUDSON 50,110 PASSAIC PASSAIC 47,186 47,387 CAMDEN 35.646 CAMDEN <u>33.480</u> 38,687 MIDDLESEX MIDDI ESEX 24,777 25,132 25,307 UNION 23,082 UNION 22,572 BERGEN BERGEN 20,876 □ Children Households 22,789 ATLANTIC 20,068 ATLANTIC 18.507 21,741 Adults 27,432 OCEAN 19,922 OCEAN MERCER 17 699 MERCER 5,932 MONMOUTH 16 819 молмоитн 15,417 16,885 CUMBERLAND 14,498 CUMBERLAND 15,334 15,014 BURLINGTON 13,433 BURLINGTON ,574 14,918 12 GLOUCESTER 10.881 GLOUCESTER 10,544

MORRIS

SOMERSET

CAPE MAY

SALEM

WARREN

SUSSEX

HUNTERDON 1,194 1.981

5.824 8,979

6,045 6,141

,088 5,55

4,232

3,293 4,230

2,226

New Jersey Department of Human Services TOTAL NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS

**Division of Family Development** 

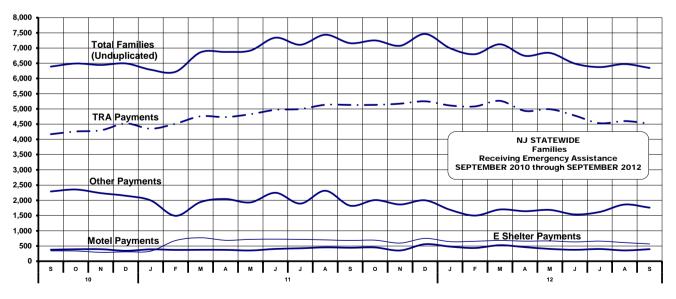
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Table 8

EMERGENCY

### SEPTEMBER 2010 THROUGH SEPTEMBER 2012 - STATEWIDE

| ASSISTANCE       | TOTAL    |        | Temp       |        | Motel    | Sh     | elter/Transitio | nal    | Other    |        |
|------------------|----------|--------|------------|--------|----------|--------|-----------------|--------|----------|--------|
| (STATEWIDE)      | WFNJ/EA  |        | Rent Asst. |        | Housing  |        | Housing         |        | EA       |        |
|                  | Families | % CHNG | Payments   | % CHNG | Payments | % CHNG | Payments        | % CHNG | Payments | % CHNG |
|                  | (Undupl) | (1 YR) | (Undupl)   | (1 YR) | (Undupl) | (1 YR) | (Undupl)        | (1 YR) | (Undupl) | (1 YR) |
| 2010 SEP         | 6,390    | 17.0%  | 4,171      | 23.0%  | 378      | 18.1%  | 339             | 7.3%   | 2,291    | 11.3%  |
| OCT              | 6,491    | 12.6%  | 4,259      | 19.5%  | 392      | 22.9%  | 336             | 10.5%  | 2,354    | 3.0%   |
| NOV              | 6,443    | 16.6%  | 4,296      | 18.0%  | 394      | 20.9%  | 293             | -3.9%  | 2,236    | 18.1%  |
| DEC              | 6,493    | 7.4%   | 4,521      | 14.0%  | 344      | -16.3% | 309             | 4.4%   | 2,149    | -2.2%  |
| 2010 AVERAGE     | 6,454    |        | 4,312      |        | 377      |        | 319             |        | 2,258    |        |
| 2011 JAN         | 6,287    | 10.1%  | 4,351      | 11.2%  | 389      | -1.5%  | 332             | 17.7%  | 1,997    | 6.2%   |
| FEB              | 6,220    | 16.2%  | 4,516      | 14.9%  | 371      | 34.9%  | 680*            | 235.0% | 1491*    | -1.6%  |
| MAR              | 6,859    | 11.3%  | 4,759      | 11.9%  | 375      | -4.1%  | 771             | 148.7% | 1,943    | -4.0%  |
| APR              | 6,871    | 17.3%  | 4,731      | 13.6%  | 373      | 27.3%  | 688             | 174.1% | 2,042    | 13.8%  |
| MAY              | 6,917    | 18.4%  | 4,827      | 17.8%  | 353      | 36.3%  | 718             | 199.2% | 1,931    | 3.4%   |
| JUN              | 7,339    | 19.3%  | 4,969      | 20.8%  | 404      | 17.4%  | 725             | 140.9% | 2,248    | 3.5%   |
| JUL              | 7,106    | 17.6%  | 4,997      | 21.8%  | 425      | 29.2%  | 717             | 170.6% | 1,892    | -8.3%  |
| AUG              | 7,436    | 14.6%  | 5,136      | 20.9%  | 455      | 23.0%  | 701             | 138.4% | 2,314    | -1.7%  |
| SEP              | 7,158    | 12.0%  | 5,131      | 23.0%  | 442      | 16.9%  | 681             | 100.9% | 1,823    | -20.4% |
| ОСТ              | 7,248    | 11.7%  | 5,133      | 20.5%  | 452      | 15.3%  | 691             | 105.7% | 2,008    | -14.7% |
| NOV              | 7,074    | 9.8%   | 5,173      | 20.4%  | 353      | -10.4% | 596             | 103.4% | 1,863    | -16.7% |
| DEC              | 7,462    | 14.9%  | 5,250      | 16.1%  | 559      | 62.5%  | 749             | 142.4% | 2,000    | -6.9%  |
| 2011 AVERAGE     | 6,998    |        | 4,914      |        | 413      |        | 670             |        | 2,006    |        |
| 2012 JAN         | 6,994    | 11.2%  | 5,113      | 17.5%  | 480      | 23.4%  | 643             | 93.7%  | 1,689    | -15.4% |
| FEB              | 6,797    | 9.3%   | 5,083      | 12.6%  | 435      | 17.3%  | 656             | -3.5%  | 1,499    | 0.5%   |
| MAR              | 7,122    | 3.8%   | 5,265      | 10.6%  | 526      | 40.3%  | 682             | -11.5% | 1,698    | -12.6% |
| APR              | 6,744    | -1.8%  | 4,935      | 4.3%   | 463      | 24.1%  | 659             | -4.2%  | 1,642    | -19.6% |
| MAY              | 6,838    | -1.1%  | 4,991      | 3.4%   | 404      | 14.4%  | 666             | -7.2%  | 1,685    | -12.7% |
| JUN              | 6,489    | -11.6% | 4,781      | -3.8%  | 375      | -7.2%  | 634             | -12.6% | 1,536    | -31.7% |
| JUL              | 6,373    | -10.3% | 4,530      | -9.3%  | 401      | -5.6%  | 660             | -7.9%  | 1,618    | -14.5% |
| AUG              | 6,473    | -13.0% | 4,601      | -10.4% | 355      | -22.0% | 611             | -12.8% | 1,861    | -19.6% |
| SEP              | 6,344    | -11.4% | 4,518      | -11.9% | 395      | -10.6% | 568             | -16.6% | 1,758    | -3.6%  |
| 2012 AVG to date | 6,686    |        | 4,869      |        | 426      |        | 642             |        | 1,665    |        |



WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse.

\* Effective Feb '11 Transitional Housing Payments were removed from "Other EA Payments" and added to "Shelter Payments."

### Table 9 EMERGENCY ASSISTANCE (BY COUNTY)

### NUMBER OF TOTAL ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS BY COUNTY (UNDUPLICATED CASES) SEPTEMBER 2012

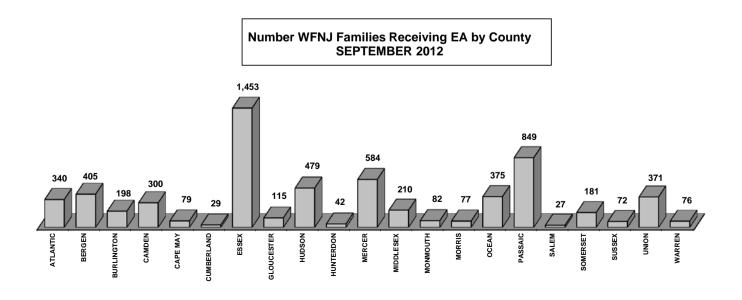
| ASSISTANCE<br>(BY COUNTY) | TOTAL                  | %              | Temp                 | Motel                | Shelter/Transitional | Other                | SSI            |
|---------------------------|------------------------|----------------|----------------------|----------------------|----------------------|----------------------|----------------|
|                           | WFNJ/EA                | CHNG           | Rent Asst.           | Housing              |                      | WFNJ/EA              |                |
| Country                   |                        |                |                      | •                    | Housing              |                      | Receipients    |
| County                    | Families<br>(Undupl)   | From<br>Sep 11 | Payments<br>(Undupl) | Payments<br>(Undupl) | Payments<br>(Undupl) | Payments<br>(Undupl) | Receiving EA** |
| ATLANTIC                  | <u>(Undupi)</u><br>340 | -12.4%         | (Undup)<br>268       | (Undup))<br>26       | <u> </u>             | (Undupi)<br>103      | 86             |
| BERGEN                    | 405                    | -12.4 %        | 357                  | 20                   |                      | 73                   | 81             |
| BURLINGTON                | 198                    | -19.8%         | 101                  | 10                   | -                    | 59                   | 69             |
|                           |                        |                |                      | -                    |                      |                      |                |
| CAMDEN                    | 300                    | <b>1.4%</b> Δ  | 187                  | 50                   | 29                   | 96                   | 79             |
| CAPE MAY                  | 79                     | -44.0% *       | 38                   | 41                   | 2                    | 9                    | 86             |
| CUMBERLAND                | 29                     | -31.0% *       | 11                   | 2                    | 4                    | 16                   | 10             |
| ESSEX                     | 1,453                  | -15.7%         | 1,125                | 0                    | 149                  | 313                  | 119            |
| GLOUCESTER                | 115                    | -23.3%         | 95                   | 4                    | 5                    | 29                   | 22             |
| HUDSON                    | 479                    | -6.8%          | 338                  | 11                   | 9                    | 171                  | 25             |
| HUNTERDON                 | 42                     | -23.6% *       | 36                   | 0                    | 4                    | 7                    | 15             |
| MERCER                    | 584                    | -11.2%         | 370                  | 27                   | 79                   | 220                  | 280            |
| MIDDLESEX                 | 210                    | -11.8%         | 111                  | 46                   | 32                   | 70                   | 92             |
| MONMOUTH                  | 82                     | -3.5%          | 8                    | 29                   | 43                   | 9                    | 16             |
| MORRIS                    | 77                     | -15.4%         | 53                   | 9                    | 1                    | 21                   | 16             |
| OCEAN                     | 375                    | <b>8.7%</b> Δ  | 268                  | 64                   | 0                    | 129                  | 220            |
| PASSAIC                   | 849                    | -17.3%         | 646                  | 27                   | 37                   | 230                  | 203            |
| SALEM                     | 27                     | -12.9%         | 18                   | 2                    | 0                    | 8                    | 1              |
| SOMERSET                  | 181                    | <b>12.4%</b> Δ | 108                  | 17                   | 25                   | 61                   | 151            |
| SUSSEX                    | 72                     | -2.7%          | 50                   | 3                    | 4                    | 23                   | 80             |
| UNION                     | 371                    | -4.1%          | 268                  | 17                   | 45                   | 100                  | 44             |
| WARREN                    | 76                     | 0.0%           | 62                   | 6                    | 0                    | 11                   | 2              |
| NJ TOTAL                  | 6,344                  | -11.4%         | 4,518                | 395                  | 568                  | 1,758                | 1,697          |

### $\Delta$ = $\uparrow$ Caseload %

### \* = $\downarrow$ Caseload %

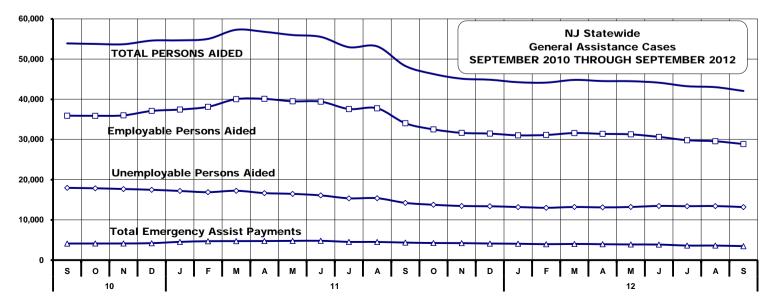
\*\*SSI-EA includes pay codes 22 and 24, data is derived from NJ Division of Family Development FAMIS Report #FM430-03A

WFNJ/EA data is derived from NJ MMIS Shared Data Warehouse.



### Table 10NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTSGENERALAND EMERGENCY ASSISTANCE PAYMENTS FOR SEPTEMBER 2012 - STATEWIDE

| ASSISTANCE       |            |                  | SEPTEN         | /IBER 20           | 10 THRO | OUGH SEPTEMBER 2012 |                                |                |         |                  |  |  |
|------------------|------------|------------------|----------------|--------------------|---------|---------------------|--------------------------------|----------------|---------|------------------|--|--|
| PROGRAM          |            |                  | <u>Total C</u> | ases               |         |                     | Emergenc                       | y Assistance   | e Cases |                  |  |  |
|                  | Employable | % Chng<br>(1 Yr) | Unemployable   | e % Chng<br>(1 Yr) | Total   | % Chng<br>(1 Yr)    | Temporary<br>Rental Assistance | Other<br>GA-EA | Total   | % Chng<br>(1 Yr) |  |  |
| 2010 SEP         | 35,929     | 14.1%            | 17,970         | 4.7%               | 53,899  | 10.8%               | 4,128                          | 4,265          | 8,393   | 2.0%             |  |  |
| OCT              | 35,896     | 9.6%             | 17,872         | 1.9%               | 53,768  | 6.9%                | 4,136                          | 4,214          | 8,350   | -0.9%            |  |  |
| NOV              | 35,998     | 8.6%             | 17,687         | 0.8%               | 53,685  | 5.9%                | 4,146                          | 3,868          | 8,014   | 4.5%             |  |  |
| DEC              | 37,105     | 7.5%             | 17,496         | -0.4%              | 54,601  | 4.8%                | 4,225                          | 4,096          | 8,321   | -5.8%            |  |  |
| 2010 AVERAGE     | 36,232     |                  | 17,756         |                    | 53,988  |                     | 4,159                          | 4,111          | 8,270   |                  |  |  |
| 2011 JAN         | 37,455     | 7.9%             | 17,204         | -2.4%              | 54,659  | 4.4%                | 4,542                          | 3,444          | 7,986   | -5.1%            |  |  |
| FEB              | 38,125     | 10.0%            | 16,898         | -2.4%              | 55,023  | 5.9%                | 4,710                          | 3,296          | 8,006   | 1.2%             |  |  |
| MAR              | 40,038     | 12.7%            | 17,253         | -1.6%              | 57,291  | 8.0%                | 4,733                          | 4,474          | 9,207   | 0.9%             |  |  |
| APR              | 40,108     | 14.2%            | 16,673         | -5.8%              | 56,781  | 7.5%                | 4,751                          | 3,628          | 8,379   | 1.6%             |  |  |
| MAY              | 39,497     | 11.7%            | 16,482         | -7.8%              | 55,979  | 5.1%                | 4,791                          | 3,917          | 8,708   | 0.2%             |  |  |
| JUN              | 39,420     | 10.7%            | 16,103         | -11.0%             | 55,523  | 3.4%                | 4,811                          | 3,821          | 8,635   | -0.5%            |  |  |
| JUL              | 37,584     | 5.7%             | 15,371         | -14.8%             | 52,955  | -1.2%               | 4,544                          | 3,265          | 7,809   | -6.6%            |  |  |
| AUG              | 37,770     | 4.5%             | 15,401         | -15.0%             | 53,171  | -2.0%               | 4,527                          | 3,764          | 8,291   | -2.2%            |  |  |
| SEP              | 34,050     | -5.2%            | 14,241         | -20.8%             | 48,291  | -10.4%              | 4,365                          | 3,058          | 7,423   | -11.6%           |  |  |
| OCT              | 32,518     | -9.4%            | 13,769         | -23.0%             | 46,287  | -13.9%              | 4,262                          | 3,097          | 7,359   | -11.9%           |  |  |
| NOV              | 31,652     | -12.1%           | 13,469         | -23.8%             | 45,121  | -16.0%              | 4,231                          | 2,927          | 7,158   | -10.7%           |  |  |
| DEC              | 31,467     | -15.2%           | 13,397         | -23.4%             | 44,864  | -17.8%              | 4,132                          | 3,222          | 7,354   | -11.6%           |  |  |
| 2011 AVERAGE     | 36,640     |                  | 15,522         |                    | 52,162  |                     | 4,533                          | 3,493          | 8,026   |                  |  |  |
| 2012 JAN         | 31,039     | -17.1%           | 13,209         | -23.2%             | 44,248  | -19.0%              | 4,081                          | 2,926          | 7,007   | -12.3%           |  |  |
| FEB              | 31,128     | -18.4%           | 13,019         | -23.0%             | 44,147  | -19.8%              | 3,968                          | 2,819          | 6,787   | -15.2%           |  |  |
| MAR              | 31,606     | -21.1%           | 13,216         | -23.4%             | 44,822  | -21.8%              | 4,030                          | 3,263          | 7,293   | -20.8%           |  |  |
| APR              | 31,404     | -21.7%           | 13,125         | -21.3%             | 44,529  | -21.6%              | 3,962                          | 3,127          | 7,089   | -15.4%           |  |  |
| MAY              | 31,278     | -20.8%           | 13,221         | -19.8%             | 44,499  | -20.5%              | 3,896                          | 3,121          | 7,017   | -19.4%           |  |  |
| JUN              | 30,652     | -22.2%           | 13,480         | -16.3%             | 44,132  | -20.5%              | 3,871                          | 2,896          | 6,767   | -21.6%           |  |  |
| JUL              | 29,830     | -20.6%           | 13,420         | -12.7%             | 43,250  | -18.3%              | 3,629                          | 3,016          | 6,645   | -14.9%           |  |  |
| AUG              | 29,566     | -21.7%           | 13,452         | -12.7%             | 43,018  | -19.1%              | 3,624                          | 2,979          | 6,603   | -20.4%           |  |  |
| SEP              | 28,873     | -15.2%           | 13,194         | -7.4%              | 42,067  | -12.9%              | 3,482                          | 2,610          | 6,092   | -17.9%           |  |  |
| 2012 AVG to date | 30,597     |                  | 13,260         |                    | 43,857  |                     | 3,838                          | 2,973          | 6,811   |                  |  |  |



Source: NJ Division of Family Development, GA Fiscal Unit

| New Jersey Department of Human Services |  |
|---|--|
|---|--|

TABLE 11

### GENERALEMPLOYABLE AND UNEMPLOYABLE CASESASSISTANCEAND EMERGENCY ASSISTANCE CASES RECEIVING PAYMENTS BY COUNTYPROGRAMSEPTEMBER 2012

| PROGRAM    |            |               |              | JEFT          |        | 2012           |                |            |       |               |
|------------|------------|---------------|--------------|---------------|--------|----------------|----------------|------------|-------|---------------|
|            |            |               | Total        | Cases         |        |                | Emergency      | Assistance | Cases |               |
| County     | Employable | % Chng        | Unemployable | % Chng        | Total  | % Chng         | Temporary      | Other      | Total | % Chng        |
|            |            | (From Sep 11) |              | (From Sep 11) |        | (From Sep 11)  | Rental Assist. | GA-EA      |       | (From Sep 11) |
|            |            |               |              |               |        |                |                |            |       |               |
| ATLANTIC   | 1,826      | -22.2%        | 460          | -17.4%        | 2,286  | -21.3% *       | 212            | 66         | 278   | 18.3% Δ       |
| BERGEN     | 924        | -8.0%         | 638          | -8.6%         | 1,562  | -8.2%          | 398            | 72         | 470   | -14.1%        |
| BURLINGTON | 1,150      | -30.4%        | 414          | -8.8%         | 1,564  | -25.8% *       | 56             | 119        | 175   | -55.4% *      |
| CAMDEN     | 2,851      | -31.1%        | 1,612        | -21.7%        | 4,463  | -28.0% *       | 215            | 125        | 340   | -23.6%        |
| CAPE MAY   | 603        | -28.5%        | 190          | 42.9%         | 793    | -18.8%         | 143            | 231        | 374   | -24.9%        |
| CUMBERLAND | 1,610      | -3.8%         | 612          | -7.8%         | 2,222  | -5.0%          | 8              | 47         | 55    | -12.7%        |
| ESSEX      | 4,999      | -4.9%         | 1,269        | 3.1%          | 6,268  | -3.3% <b>Δ</b> | 336            | 441        | 777   | -16.8%        |
| GLOUCESTER | 1,204      | -9.4%         | 403          | -10.0%        | 1,607  | -9.6%          | 76             | 43         | 119   | -39.0% *      |
| HUDSON     | 2,669      | -21.2%        | 1,591        | 1.0%          | 4,260  | -14.1%         | 131            | 76         | 207   | -9.2%         |
| HUNTERDON  | 172        | 0.6%          | 149          | -32.0%        | 321    | -17.7%         | 92             | 43         | 135   | -46.2% *      |
| MERCER     | 1,831      | -14.1%        | 783          | 0.9%          | 2,614  | -10.1%         | 273            | 284        | 557   | 13.4% Δ       |
| MIDDLESEX  | 695        | -19.0%        | 569          | -4.7%         | 1,264  | -13.1%         | 173            | 203        | 376   | 0.8%          |
| MONMOUTH   | 593        | -17.2%        | 284          | -22.0%        | 877    | -18.8%         | 28             | 93         | 121   | -38.6%        |
| MORRIS     | 521        | -6.3%         | 373          | -20.8%        | 894    | -13.0%         | 151            | 102        | 253   | -7.7%         |
| OCEAN      | 1,867      | 0.4%          | 778          | -14.0%        | 2,645  | -4.3%          | 297            | 147        | 444   | -10.7%        |
| PASSAIC    | 2,799      | -19.0%        | 1,520        | 10.8%         | 4,319  | -10.5%         | 455            | 154        | 609   | -30.6%        |
| SALEM      | 236        | 3.5%          | 138          | 20.0%         | 374    | 9.0% Δ         | 16             | 25         | 41    | -33.9%        |
| SOMERSET   | 299        | 8.3%          | 180          | -18.2%        | 479    | -3.4% <b>Δ</b> | 77             | 36         | 113   | -8.1%         |
| SUSSEX     | 184        | 3.4%          | 82           | -41.8%        | 266    | -16.6%         | 37             | 45         | 82    | -16.3%        |
| UNION      | 1,605      | -7.8%         | 1,013        | -6.6%         | 2,618  | -7.3%          | 272            | 211        | 483   | -14.8%        |
| WARREN     | 235        | -7.5%         | 136          | -12.3%        | 371    | -9.3%          | 36             | 47         | 83    | 9.2% Δ        |
| NJ TOTAL   | 28,873     | -15.2%        | 13,194       | -7.4%         | 42,067 | -12.9%         | 3,482          | 2,610      | 6,092 | -17.9%        |
|            |            |               |              |               |        |                |                |            |       |               |

 $\Delta$ =  $\uparrow$  Caseload %

\* = ↓ Caseload %

Source: NJ Division of Family Development, GA Fiscal Unit

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**Division of Family Development** 

### TABLE 12 OFFICE OF CHILD SUPPORT SERVICES

### OFFICE OF CHILD SUPPORT SERVICES

### State Summary TITLE IV-D SOURCE COLLECTION REPORT

Comparison of Quarter-4 (FFY 11 vs. FFY 12)

| COLLECTION SOURCE            | TOTAL<br>7/1/2011-<br>9/30/2011 | % OF TOTAL<br>COLLECTIONS | TOTAL<br>7/1/2012-<br>9/30/2012 | % OF TOTAL<br>COLLECTIONS | DOLLAR<br>CHANGE  | %<br>CHANGE |
|------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|-------------------|-------------|
| FEDERAL TAX                  | \$<br>4,339,592                 | 1.42%                     | \$<br>2,700,317                 | 0.89%                     | \$<br>(1,639,275) | -37.77%     |
| STATE TAX                    | \$<br>1,786,702                 | 0.59%                     | \$<br>1,561,938                 | 0.51%                     | \$<br>(224,764)   | -12.58%     |
| UIB                          | \$<br>21,799,120                | 7.14%                     | \$<br>17,798,079                | 5.83%                     | \$<br>(4,001,041) | -18.35%     |
| INC WITHHOLD                 | \$<br>203,131,839               | 66.53%                    | \$<br>208,497,581               | 68.34%                    | \$<br>5,365,742   | 2.64%       |
| FROM OTHER<br>STATES         | \$<br>11,866,889                | 3.89%                     | \$<br>11,472,769                | 3.76%                     | \$<br>(394,120)   | -3.32%      |
| OTHER                        | \$<br>62,398,679                | 20.44%                    | \$<br>63,055,159                | 20.67%                    | \$<br>656,480     | 1.05%       |
| TOTAL<br>COLLECTIONS*        | \$<br>305,322,821               | 100%                      | \$<br>305,085,843               | 100%                      | \$<br>(236,978)   | -0.08%      |
| DISTRIBUTED<br>COLLECTIONS** | \$<br>285,179,401               |                           | \$<br>285,245,203               |                           | \$<br>65,802      | 0.02%       |

\* Includes collections on both current support and arrears.

\*\* Includes collections on both current support and arrears; also includes money sent to other states.

SOURCE: NJKiDS (Based on Federal Quarterly Report of Collections - OCSE-34A except Distributed Collections) Distributed Collections obtained from Federal Data Report - OCSE-157, which is reported annually to Congress and used in the calculation of incentive dollars earned by each state.

### TABLE 13 OFFICE OF CHILD SUPPORT SERVICES

### OFFICE OF CHILD SUPPORT SERVICES

### State Summary

### TITLE IV-D PATERNITY ESTABLISHMENT REPORT

### Comparison of September (FFY 11 vs. FFY 12)

|                   | S  | eptember 20                             | )11                                      | S  | Increase or                             |  |   |
|-------------------|--|---|--|--|---|--|---|
| County Office     | Total<br>Children<br>Born Out<br>of Wedlock* | Number of<br>Paternities<br>Established | Percent of<br>Paternities<br>Established | Total<br>Children<br>Born Out<br>of Wedlock* | Number of<br>Paternities<br>Established | Percent of<br>Paternities<br>Established | Decrease (-)<br>from FFY<br>2011 to FFY<br>2012 |
| Atlantic          | 10,890                                       | 9,865                                   | 90.6%                                    | 9,985  | 9,235                                   | 92.5%                                    | 1.9%  |
| Bergen            | 5,598  | 5,258                                   | 93.9%                                    | 5,341  | 5,101                                   | 95.5%                                    | 1.6%  |
| Burlington        | 9,923  | 8,982                                   | 90.5%                                    | 9,173  | 8,486                                   | 92.5%                                    | 2.0%  |
| Camden            | 30,571                                       | 27,159                                  | 88.8%                                    | 28,383                                       | 25,892                                  | 91.2%                                    | 2.4%  |
| Cape May          | 2,366  | 2,287                                   | 96.7%                                    | 2,253  | 2,168                                   | 96.2%                                    | -0.4%   |
| Cumberland        | 10,944                                       | 10,662                                  | 97.4%                                    | 10,351                                       | 10,167                                  | 98.2%                                    | 0.8%  |
| Essex             | 50,507                                       | 42,283                                  | 83.7%                                    | 47,292                                       | 40,622                                  | 85.9%                                    | 2.2%  |
| Gloucester        | 7,298  | 6,942                                   | 95.1%                                    | 7,005  | 6,711                                   | 95.8%                                    | 0.7%  |
| Hudson            | 23,047                                       | 18,722                                  | 81.2%                                    | 20,613                                       | 17,696                                  | 85.8%                                    | 4.6%  |
| Hunterdon         | 579  | 540                                     | 93.3%                                    | 551  | 526                                     | 95.5%                                    | 2.2%  |
| Mercer            | 13,582                                       | 11,871                                  | 87.4%                                    | 12,764                                       | 11,573                                  | 90.7%                                    | 3.3%  |
| Middlesex         | 11,705                                       | 10,669                                  | 91.1%                                    | 10,992                                       | 10,250                                  | 93.2%                                    | 2.1%  |
| Monmouth          | 9,862  | 8,899                                   | 90.2%                                    | 9,273  | 8,476                                   | 91.4%                                    | 1.2%  |
| Morris            | 2,526  | 2,417                                   | 95.7%                                    | 2,425  | 2,340                                   | 96.5%                                    | 0.8%  |
| Ocean             | 7,994  | 7,544                                   | 94.4%                                    | 7,602  | 7,250                                   | 95.4%                                    | 1.0%  |
| Passaic           | 20,486                                       | 18,021                                  | 88.0%                                    | 18,745                                       | 17,229                                  | 91.9%                                    | 3.9%  |
| Salem             | 2,920  | 2,636                                   | 90.3%                                    | 2,794  | 2,545                                   | 91.1%                                    | 0.8%  |
| Somerset          | 3,454  | 3,005                                   | 87.0%                                    | 3,212  | 2,901                                   | 90.3%                                    | 3.3%  |
| Sussex            | 1,196  | 1,151                                   | 96.2%                                    | 1,150  | 1,111                                   | 96.6%                                    | 0.4%  |
| Union             | 15,142                                       | 13,544                                  | 89.4%                                    | 14,310                                       | 12,993                                  | 90.8%                                    | 1.4%  |
| Warren            | 1,737  | 1,692                                   | 97.4%                                    | 1,661  | 1,611                                   | 97.0%                                    | -0.4%   |
| Central Office ** | 11   | 7                                       | 63.6%                                    | 11   | 8                                       | 72.7%                                    | 9.1%  |
| NJ TOTALS         | 242,338                                      | 214,156                                 | 88.4%                                    | 225,886                                      | 204,891                                 | 90.7%                                    | 2.3%  |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Information on Out of Wedlock Births obtained from NJ Bureau of Vital Statistics

\*\* Central Office represents interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

### OFFICE OF CHILD SUPPORT SERVICES

### State Summary

### TITLE IV-D REPORT OF CASES WITH ORDERS

| Comparison of September (FFY 11 vs. FFY 12) | ) |
|---|---|
|---|---|

|                 | Sept 2011 |         |            |         | Increase or |            |               |
|-----------------|-----------|---------|------------|---------|-------------|------------|---------------|
|                 | τοται     | CASES   | % OF CASES | TOTAL   | CASES       | % OF CASES | Decrease (-)  |
| County Office   | TOTAL     | WITH    | WITH       | TOTAL   | WITH        | WITH       | from FFY 2011 |
|                 | CASES     | ORDERS  | ORDERS     | CASES   | ORDERS      | ORDERS     | to FFY 2012   |
| Atlantic        | 16,949    | 12,278  | 72.4%      | 16,715  | 12,365      | 74.0%      | 1.5%          |
| Bergen          | 14,857    | 13,305  | 89.6%      | 15,155  | 13,482      | 89.0%      | -0.6%         |
| Burlington      | 18,886    | 15,171  | 80.3%      | 18,581  | 14,750      | 79.4%      | -0.9%         |
| Camden          | 43,480    | 31,968  | 73.5%      | 42,582  | 31,389      | 73.7%      | 0.2%          |
| Cape May        | 4,165     | 3,538   | 84.9%      | 4,239   | 3,539       | 83.5%      | -1.5%         |
| Cumberland      | 16,027    | 14,048  | 87.7%      | 15,738  | 13,892      | 88.3%      | 0.6%          |
| Essex           | 63,545    | 44,018  | 69.3%      | 62,861  | 43,425      | 69.1%      | -0.2%         |
| Gloucester      | 12,565    | 10,822  | 86.1%      | 12,650  | 10,857      | 85.8%      | -0.3%         |
| Hudson          | 37,038    | 23,718  | 64.0%      | 35,845  | 23,026      | 64.2%      | 0.2%          |
| Hunterdon       | 2,058     | 1,771   | 86.1%      | 2,022   | 1,750       | 86.5%      | 0.5%          |
| Mercer          | 21,015    | 15,841  | 75.4%      | 20,477  | 15,103      | 73.8%      | -1.6%         |
| Middlesex       | 22,399    | 18,191  | 81.2%      | 22,652  | 18,181      | 80.3%      | -1.0%         |
| Monmouth        | 19,487    | 16,395  | 84.1%      | 19,428  | 16,354      | 84.2%      | 0.0%          |
| Morris          | 7,196     | 6,545   | 91.0%      | 7,337   | 6,648       | 90.6%      | -0.3%         |
| Ocean           | 18,459    | 16,377  | 88.7%      | 18,739  | 16,481      | 88.0%      | -0.8%         |
| Passaic         | 29,575    | 21,889  | 74.0%      | 28,547  | 20,762      | 72.7%      | -1.3%         |
| Salem           | 5,260     | 4,504   | 85.6%      | 5,097   | 4,413       | 86.6%      | 1.0%          |
| Somerset        | 7,883     | 6,042   | 76.6%      | 7,829   | 6,031       | 77.0%      | 0.4%          |
| Sussex          | 3,490     | 3,088   | 88.5%      | 3,596   | 3,159       | 87.8%      | -0.6%         |
| Union           | 25,781    | 20,830  | 80.8%      | 25,453  | 20,328      | 79.9%      | -0.9%         |
| Warren          | 3,748     | 3,359   | 89.6%      | 3,743   | 3,302       | 88.2%      | -1.4%         |
| Central Office* | 148       | 2       | 1.4%       | 143     | 1           | 0.7%       | -0.7%         |
| NJ TOTALS       | 394,011   | 303,700 | 77.1%      | 389,429 | 299,238     | 76.8%      | -0.2%         |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office represents interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

### TABLE 15 OFFICE OF CHILD SUPPORT SERVICES

### OFFICE OF CHILD SUPPORT SERVICES

### State Summary

### TITLE IV-D COLLECTIONS ON CURRENT SUPPORT

### Comparison of September (FFY 11 vs. FFY 12)

|                  | September 2011               |   |                             | Se                           | Increase or                             |                             |   |
|------------------|------------------------------|---|-----------------------------|------------------------------|---|-----------------------------|---|
| County<br>Office | Total Current<br>Support Due | Total Current<br>Support<br>Distributed | Total<br>Collection<br>Rate | Total Current<br>Support Due | Total Current<br>Support<br>Distributed | Total<br>Collection<br>Rate | Decrease (-)<br>from FFY<br>2011 to FFY<br>2012 |
| Atlantic         | \$4,427,713                  | \$2,904,972                             | 65.6%                       | \$4,092,501                  | \$2,694,427                             | 65.8%                       | 0.2%  |
| Bergen           | \$9,361,495                  | \$6,768,828                             | 72.3%                       | \$9,127,528                  | \$6,729,197                             | 73.7%                       | 1.4%  |
| Burlington       | \$7,277,160                  | \$4,921,758                             | 67.6%                       | \$6,738,630                  | \$4,505,993                             | 66.9%                       | -0.8%   |
| Camden           | \$9,801,034                  | \$5,623,061                             | 57.4%                       | \$8,954,065                  | \$5,192,041                             | 58.0%                       | 0.6%  |
| Cape May         | \$1,440,084                  | \$955,497                               | 66.4%                       | \$1,294,132                  | \$899,153                               | 69.5%                       | 3.1%  |
| Cumberland       | \$4,079,620                  | \$2,156,629                             | 52.9%                       | \$3,523,282                  | \$1,959,661                             | 55.6%                       | 2.8%  |
| Essex            | \$14,429,828                 | \$8,045,363                             | 55.8%                       | \$13,240,770                 | \$7,434,444                             | 56.1%                       | 0.4%  |
| Gloucester       | \$4,849,590                  | \$2,996,789                             | 61.8%                       | \$4,441,586                  | \$2,780,468                             | 62.6%                       | 0.8%  |
| Hudson           | \$8,607,933                  | \$5,530,980                             | 64.3%                       | \$7,981,841                  | \$5,212,247                             | 65.3%                       | 1.0%  |
| Hunterdon        | \$1,569,234                  | \$1,217,435                             | 77.6%                       | \$1,502,806                  | \$1,195,588                             | 79.6%                       | 2.0%  |
| Mercer           | \$5,525,946                  | \$3,394,245                             | 61.4%                       | \$5,037,635                  | \$3,119,548                             | 61.9%                       | 0.5%  |
| Middlesex        | \$8,531,135                  | \$5,494,426                             | 64.4%                       | \$8,138,194                  | \$5,341,925                             | 65.6%                       | 1.2%  |
| Monmouth         | \$8,424,599                  | \$5,553,795                             | 65.9%                       | \$8,142,902                  | \$5,555,996                             | 68.2%                       | 2.3%  |
| Morris           | \$5,133,220                  | \$3,619,306                             | 70.5%                       | \$4,856,481                  | \$3,427,606                             | 70.6%                       | 0.1%  |
| Ocean            | \$7,908,498                  | \$5,562,687                             | 70.3%                       | \$7,568,020                  | \$5,441,222                             | 71.9%                       | 1.6%  |
| Passaic          | \$7,893,191                  | \$4,576,568                             | 58.0%                       | \$7,154,835                  | \$4,275,074                             | 59.8%                       | 1.8%  |
| Salem            | \$1,442,818                  | \$869,748                               | 60.3%                       | \$1,275,885                  | \$786,571                               | 61.6%                       | 1.4%  |
| Somerset         | \$3,920,864                  | \$2,750,548                             | 70.2%                       | \$3,808,646                  | \$2,757,547                             | 72.4%                       | 2.3%  |
| Sussex           | \$2,115,719                  | \$1,555,276                             | 73.5%                       | \$2,030,181                  | \$1,496,464                             | 73.7%                       | 0.2%  |
| Union            | \$8,205,645                  | \$5,033,611                             | 61.3%                       | \$7,630,345                  | \$4,813,684                             | 63.1%                       | 1.7%  |
| Warren           | \$1,676,088                  | \$1,156,605                             | 69.0%                       | \$1,543,520                  | \$1,094,505                             | 70.9%                       | 1.9%  |
| Central Office   | \$0                          | \$0                                     | 0.0%                        | \$0                          | \$0                                     | 0.0%                        | 0.0%  |
| NJ TOTALS        | \$126,621,413                | \$80,688,126                            | 63.7%                       | \$118,083,785                | \$76,713,360                            | 65.0%                       | 1.2%  |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office represents Interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

### TABLE 16 OFFICE OF CHILD SUPPORT SERVICES

### OFFICE OF CHILD SUPPORT SERVICES

### State Summary

### TITLE IV-D CASES WITH AN ARREARS PAYMENT

Comparison of September (FFY 11 vs. FFY 12)

|                 | September 2011                 |  |  | September 2012                 |  |  | Increase or                                     |
|-----------------|--------------------------------|--|--|--------------------------------|--|--|---|
| County Office   | Total<br>Cases with<br>Arrears | Total<br>Cases with<br>Arrears<br>Payments | Percent of<br>Cases with<br>Payments<br>on Arrears | Total<br>Cases with<br>Arrears | Total<br>Cases with<br>Arrears<br>Payments | Percent of<br>Cases with<br>Payments<br>on Arrears | Decrease (-)<br>from FFY<br>2011 to FFY<br>2012 |
| Atlantic        | 8,493                          | 189  | 2.2%   | 8,771                          | 2,822                                      | 32.2%  | 29.9%   |
| Bergen          | 9,089                          | 211  | 2.3%   | 9,454                          | 3,054                                      | 32.3%  | 30.0%   |
| Burlington      | 9,961                          | 227  | 2.3%   | 10,038                         | 3,072                                      | 30.6%  | 28.3%   |
| Camden          | 19,678                         | 373  | 1.9%   | 20,107                         | 6,160                                      | 30.6%  | 28.7%   |
| Cape May        | 2,518                          | 54   | 2.1%   | 2,577                          | 906  | 35.2%  | 33.0%   |
| Cumberland      | 9,924                          | 190  | 1.9%   | 10,077                         | 2,982                                      | 29.6%  | 27.7%   |
| Essex           | 31,009                         | 512  | 1.7%   | 31,301                         | 8,671                                      | 27.7%  | 26.1%   |
| Gloucester      | 7,602                          | 119  | 1.6%   | 7,876                          | 2,237                                      | 28.4%  | 26.8%   |
| Hudson          | 16,835                         | 285  | 1.7%   | 16,907                         | 5,165                                      | 30.5%  | 28.9%   |
| Hunterdon       | 1,143                          | 24   | 2.1%   | 1,182                          | 425  | 36.0%  | 33.9%   |
| Mercer          | 10,252                         | 200  | 2.0%   | 10,171                         | 3,271                                      | 32.2%  | 30.2%   |
| Middlesex       | 12,738                         | 227  | 1.8%   | 12,914                         | 3,813                                      | 29.5%  | 27.7%   |
| Monmouth        | 11,061                         | 182  | 1.6%   | 11,067                         | 3,615                                      | 32.7%  | 31.0%   |
| Morris          | 4,561                          | 86   | 1.9%   | 4,658                          | 1,408                                      | 30.2%  | 28.3%   |
| Ocean           | 10,901                         | 231  | 2.1%   | 11,211                         | 3,831                                      | 34.2%  | 32.1%   |
| Passaic         | 15,217                         | 268  | 1.8%   | 15,083                         | 3,908                                      | 25.9%  | 24.1%   |
| Salem           | 2,957                          | 49   | 1.7%   | 2,982                          | 936  | 31.4%  | 29.7%   |
| Somerset        | 3,944                          | 92   | 2.3%   | 4,021                          | 1,256                                      | 31.2%  | 28.9%   |
| Sussex          | 2,175                          | 57   | 2.6%   | 2,269                          | 687  | 30.3%  | 27.7%   |
| Union           | 14,437                         | 267  | 1.8%   | 14,601                         | 4,462                                      | 30.6%  | 28.7%   |
| Warren          | 2,335                          | 62   | 2.7%   | 2,307                          | 704  | 30.5%  | 27.9%   |
| Central Office* | 0                              | 0  | 0.0%   | 0                              | 0  | 0.0%   | 0.0%  |
| NJ TOTALS       | 206,830                        | 3,905                                      | 1.9%   | 209,574                        | 63,385                                     | 30.2%  | 28.4%   |

SOURCE: NJKiDS (Based on Federal Performance Measures - OCSE-157)

\* Central Office represents interstate cases which are temporarily assigned to NJ Central Registry awaiting transfer to the appropriate county office for processing.

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## Table 17WORK FIRST NEW JERSEY STATISTICAL SUMMARYWFNJSEPTEMBER 2012

| COUNTYOTHER<br>TRAININGSEARCH<br>TRAINING(WFNJ<br>RECIPIENT)CHILD<br>CARETRAINING REL<br>EXPENSESEMPLO<br>EMPLO<br>THIS MATLANTIC15417146292180290100BERGEN22851117108143196                        | YMENTCHILD<br>CARE28128128318192                                 |
|---|--|
| TRAINING     RECIPIENT)     CARE     EXPENSES     THIS M       ATLANTIC     154     171     46     292     180     290     180       BERGEN     228     51     117     108     143     196     1117 | IONTH     CARE       28     128       12     83       18     192 |
| ATLANTIC15417146292180290BERGEN22851117108143196  | 28128128318192   |
| BERGEN     228     51     117     108     143     196   | 12 83   18 192   |
|   | 18 192   |
| BURLINGTON     428     84     55     215     234     308  |  |
|   | 60 381   |
| CAMDEN     906     491     136     510     786     555  | 00 004   |
| CAPE MAY     28     9     0     59     13     14  | 8 40   |
| CUMBERLAND     209     88     49     60     95     180  | 16 118   |
| <b>ESSEX</b> 1,095 1,115 142 986 1,201 1,630  | 105 726  |
| GLOUCESTER     116     32     39     165     114     192  | 25 129   |
| HUDSON552762555326911,037   | 81 495   |
| HUNTERDON     14     0     16     10     13     1   | 4 27   |
| MERCER     481     191     209     296     360     252  | 32 275   |
| MIDDLESEX     83     43     257     204     159     202   | 41 161   |
| MONMOUTH     122     66     91     166     218     159  | 25 199   |
| MORRIS     49     19     21     52     47     45  | 6 66   |
| OCEAN     157     121     181     112     147     179   | 20 115   |
| PASSAIC     405     409     16     237     393     278  | 39 142   |
| SALEM     94     47     25     51     54     90   | 3 50   |
| SOMERSET     74     20     36     82     60     71  | 12 74  |
| <b>SUSSEX</b> 49 6 20 23 56 59  | 6 35   |
| UNION 459 134 87 189 199 311  | 23 165   |
| <b>WARREN</b> 17 16 22 47 30 9  | 4 39   |
|   |  |
| STATE 5,720 3,875 1,620 4,396 5,193 6,058   | 577 3,643  |

Data is derived from NJ Division of Family Development's FAMIS Reports RM064-01, RM703-51 & AdHoc Reports 5549, 5598

### ACRONYMS

CASS: Consolidated Assistance and Support System

**EMERGENCY ASSISTANCE (EA)** - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if eligible individual or family is an imminent or actual state of homelessness.

**NJ SNAP** - Formerly the Food Stamp Program, now known as **NJ SNAP** (NJ Supplemental Nutrition Assistance Program) authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refers certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

FAMIS: Family Assistance Management Information System

GAAS: General Assistance Automated System

NJKiDS: New Jersey Kids Deserve Support (Child Support Information Management System)

**NJ MMIS SHARED DATA WAREHOUSE**: The Shared Data Warehouse (SDW) is the repository for New Jersey's DFD and Medicaid data. Since 2003, OptumInsight has administered the SDW and provided access to the data through a reporting tool known as Business Objects.

OMEGA: Online Management of Economic Goal Achievement

SSI-EA: Supplemental Security Income-Emergency Assistance

**WFNJ**: Work First New Jersey - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (**PRWORA**) of 1996. PRWORA established Temporary Assistance for Needy Families (**TANF**) as the replacement for AFDC cash assistance. WFNJ includes two segments, **WFNJ/TANF** for families with children, and **WFNJ/GA** (General Assistance) for single adults and couples without dependent children. WFNJ emphasizes achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

### **EXPLANATORY NOTES**

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

### WFNJ Statistical Summary (Table 17)

**Employment Directed Activities (EDA) -** From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF Individuals with open "empl" activity on OMEGA. Ad hoc report.

**Participants Receiving Child Care Services -** From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of **Child Care.** 

Number of Persons Closed on FAMIS Due to Employment - From FAMIS report # FM463.

**Post TANF and Receiving Child Care -** Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).