

STRATEGIC PLAN

OVERVIEW

DMHAS Multi-Phased Strategic Plan

- Four strategic planning sessions were held in Spring 2013 centered around Move to Managed Care, Community Integration and Workforce Development.
- The feedback that was elicited is being used to generate tasks for a 3-year (January 2014-December 2016) multi-phased Strategic Plan, which is an evolving document.
 - Priorities in the second phase are interdependent on those in the first phase.
- Division projects that are independent will not be included on the plan, but will continue to develop during this timeframe, such as suicide prevention, SBIRT, Sandy Initiative, etc.

DMHAS Priorities

- Community Support Services Implementation
- Rates and Financial Terms/Financial Impact Analysis
- Centralized Housing Authority
- ASO Procurement
- Community Integration
- Workforce Development
- Standard Level of Care Determination
- Stakeholder Communication
- Olmstead Compliance
- ASO Readiness and Implementation

DMHAS Multi-Phased Strategic Plan

First Phase

- Move to Managed Care
 - Community Support Services Implementation
 - Rates and Financial Terms/Financial Impact Analysis
 - ASO Procurement
- Community Integration
 - Olmstead Compliance
 - Centralized Housing Authority

Second Phase

- Move to Managed Care
 - ASO Readiness and Implementation
- Community Integration
 - Standard Level of Care Determination
- Workforce Development
 - Provider workforce development
 - DMHAS workforce development

DMHAS Multi-Phased Strategic Plan

- DMHAS has identified team leads and workgroup members, which have begun meeting this fall to discuss tasks and timelines for the identified priority areas.
- There is a Stakeholder Communication Workgroup that will coordinate and communicate throughout the Plan, at least quarterly, with stakeholders to keep them involved and apprised of the status of the work being done on the priorities.
 - Communication may come via the website, email announcements, meetings with providers, etc.
- There will be additional opportunities for stakeholder involvement, and questions/comments on the plan can be emailed to DMHASWorkplan@dhs.state.nj.us

Questions

- Please contact the Division at any time by emailing your questions/comments to:

DMHASWorkplan@dhs.state.nj.us

