

Modeling Impact to NJ Medicaid of Congressional Budget Proposals

February 2025

Background

The Department has modeled the impact of proposals put forward by Congressional leadership. These potential changes to Medicaid have significant potential effect on provider pay, eligibility and benefits.



Covers 1.8 million New Jerseyans:

- Low and moderate-income children and parents
- Other low-income adults
- Aged blind and disabled including those with serious mental illness and developmental disabilities
- Elderly and disabled who require long-term care
- Enrollment reports available here.

Services covered include:

- Hospital Care
- Physician (Primary Care, Specialty, Dental)
- Prescription Drugs
- Maternal Health (Covers >30% of New Jersey births)
- Long-term nursing care, in nursing facilities and community (NJ FamilyCare is primary payer - not covered by Medicare)
- Behavioral health, including services for those with serious mental illness and treatment of substance use disorders
- Community-based services for individuals with developmental disabilities

Annual budget: \$24 billion

 Cost shared between state and federal government: approximately \$14 billion federal, \$10 billion state.

1. Reductions in Federal Matching Funds for Medicaid

Today, Medicaid Costs are shared by the Federal and State Governments.

The rate at which the federal government matches state Medicaid funds varies by state, and (for most covered populations) is determined by a formula based on a state's per capita income. By law, the match rate has a ceiling of 83 percent and a floor of 50 percent. New Jersey is one of 10 states which benefits from the statutory 50 percent floor on matching funds for most Medicaid services. In the absence of this floor, the per capita income formula would set a matching rate for New Jersey of around 38 percent.

Some reimbursements categories, such as Children's Health Insurance Program (CHIP) and the Medicaid expansion population, are matched at a different rate. This leads to a "blended share" which leads to a more accurate picture of federal match.

In New Jersey, the federal government assumes ~60 percent ("blended share") of cost of NJ FamilyCare.

- 90% of cost for low-income adults covered under Affordable Care Act
- 65% of cost for moderate to low-income children under CHIP
- 50% of the cost for most other NJ FamilyCare members

New Jersey Impact: -\$2.2 to -\$5.2 BILLION

Scenario 1 – Eliminate the 50% "floor" for Medicaid & CHIP

- New Blended Federal Share: **51%** (90% for ACA Expansion Adults, 56% for CHIP, 38% for Other Medicaid)
- NJ impact in annual loss of federal funds: -\$2.2 billion

Scenario 2 – Eliminate the 90% federal share for ACA Expansion Adults

- New Blended Federal Share: **51%** (50% for ACA Expansion Adults, 66% for CHIP, 50% for Other Medicaid)
- NJ impact in annual loss of federal funds: -\$2.3 billion

Scenario 3 – Eliminate the 50% floor for Medicaid & CHIP *and* the 90% federal share for ACA Expansion Adults

- New Blended Federal Share: **39%** (38% for ACA Expansion Adults, 56% for CHIP, 38% for Other Medicaid)
- NJ impact in annual loss of federal funds: -\$5.2 billion

Scenario 4 – Set "per capita caps" on federal Medicaid funding

- Set numerical dollar limits on federal Medicaid funding
- State bears full risk for unexpected events (e.g. pandemic or recession)
- NJ impact in annual loss of federal funds: Unknown



2. Restrictions on Existing Health Care Funding Streams

Provider Taxes:

- Targeted taxes on health care providers and health plans
- Revenue from these taxes are eligible for federal match and are reinvested in the healthcare system.
- Current federal rules allow such taxes to total **up to 6%** of provider / health plan revenue.
- Congressional Option: Lower 6% cap or forbid such taxes altogether.

Directed Payments:

- Most states require managed care plans to make certain add-on payments to health care providers, known as "directed payments."
- Directed payments may incentivize high quality care, support training of new providers, or support safety net providers.
- Congressional Option: Restrict or forbid directed payments.

New Jersey Programs at Risk: - \$4.2 BILLION

Provider Taxes:

| County Option – State / County Partnership that supports investments in local hospitals | - \$2.5 billion in annual federal funding |
|--|---|
| HMO Premium Assessment – reinvested to cover Medicaid costs | - \$517 million in annual federal funding |
| Hospital Assessment – reinvested to | - \$287 million in annual federal funding |
| support NJ hospitals | |
| Nursing Home Assessment – helps fund nursing home reimbursements | - \$93 million in annual federal funding |

Directed Payments:

| New Jersey Medicaid Access to Physician Services Program – Supports teaching hospitals and affiliated providers | - \$252 million in annual federal funding |
|--|---|
| QIP-NJ – Supports hospitals with strong quality outcomes in maternal and behavioral health | - \$126 million in annual federal funding |
| Outpatient Supplemental Payment Program – Provides additional funding to hospitals based on safety net formula | - \$378 million in annual federal funding |

3. Changes in Medicaid Eligibility Rules

Today NJ FamilyCare eligibility is assessed based on various factors:

- Household size
- Income
- Residency
- Immigration Status
- Age
- Disability Status
- Financial Assets

Eligibility is checked by the State or County at the time of initial application. Eligibility workers reach out to applicants with any follow up questions, or to request additional information.

Eligibility is re-verified every 12 months. Members are legally required to inform NJ FamilyCare of any changes in status in between eligibility verifications

New Jersey Impact: ~700,000 at risk of losing healthcare

| Scenario 1: Impose "Work Requirements" on Medicaid Members | Scenario 2: Increase frequency of eligibility checks from once every 12 months to once every 6 months |
|---|--|
| Certain Medicaid applicants (most likely working age adults) would need to demonstrate a minimum number of hours of paid employment or another qualifying | Would place stress on already overloaded state and county workers (still facing significant backlogs from "unwinding") |
| activity | Would require substantial new state / county investments & hiring more workers (perhaps |
| Potential New Jersey impacts: Up to 700,000 low-income working age | ~\$50 million annually) |
| adults' coverage at risk May particularly impact members with mental illness or substance use, members with certain disabilities, members caring for young children or elderly relatives and those who lose employment/ cannot find work ~\$250 million in annual federal Medicaid funding at risk | Some members would likely lose eligibility, due to failure to complete more frequent paperwork with short turnaround times |
| Key policy considerations: Exemptions (Disability, student status, qualifying health conditions, caretaker, etc.) Documentation requirements Frequency of work requirement checks | |



Methodology

Topline numbers reflect potential loss of federal share to projected SFY26 Medicaid payments.

Numbers in the Appendix specific to hospitals and healthcare systems represent the projected loss of federal funds paid by Medicaid to each hospital. Actual loss of revenue could be more or less. The numbers reflect projected SFY26 Medicaid FFS and Managed Care ordinary payments for services delivered plus SFY26 directed and supplemental payments as calculated by the agency and its consultants.

The hospital/health system County Option estimate in the Appendix does not include hospitals in Hudson or Union because their plans are still being finalized. In SFY25, interim net payments to hospitals in Hudson County totaled roughly \$65 million and this amount could nearly double due to SFY26 program updates. SFY26 will be Union County's first year participating in the program.



APPENDIX I: Hospital/Health System Impact

| System/ Hospital | Scenario 1. Eliminate the 50% "floor" for Medicaid & CHIP New Blended Federal Share: 51% - 90% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | Scenario 2. Eliminate the 90% federal share for ACA Expansion Adults New Blended Federal Share: 51% - 50% for ACA Expansion Adults, 66% for CHIP, 50% for Other Medicaid | Scenario 3. Eliminate the 50% floor for Medicaid & CHIP and the 90% federal share for ACA Expansion Adults New Blended Federal Share: 39%- 38% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | FY26 Estimated County Option Net Benefit |
|--|---|---|---|---|
| Atlantic Health System | (32,500,000) | (54,100,000) | (103,100,000) | (23,200,000) |
| Atlantic Rehabilitation | _ | - | _ | - |
| Centrastate Medical | (6,700,000) | (11,200,000) | (21,300,000) | (23,400,000) |
| Chilton Medical Center | (2,400,000) | (4,000,000) | (7,600,000) | (20, 100,000) |
| Hackettstown Regional Medical Center | | | | - |
| Morristown Memorial | (1,000,000) | (1,600,000) | (3,100,000) | - |
| Hospital Newton Medical Center | (12,700,000) | (21,100,000) | (40,300,000) | 200,000 |
| Overlook Medical Center | (2,700,000) | (4,500,000) | (8,500,000) | - |
| AtlantiCare | (7,000,000) | (11,700,000) | (22,300,000) | - |
| Atlanticare Regional | (31,800,000) | (53,000,000) | (101,100,000) | (78,900,000) |
| Medical Center Bacharach Institute for | (31,500,000) | (52,400,000) | (100,000,000) | (78,900,000) |
| Rehabilitation Capital Health | (300,000) | (600,000) | (1,100,000) | - |
| | (33,100,000) | (54,300,000) | (104,100,000) | (89,700,000) |
| Capital Health Medical Center - Hopewell | (14,700,000) | (24,500,000) | (46,700,000) | (49,600,000) |
| Capital Health System Regional Medical Center | (14,800,000) | (23,800,000) | (45,900,000) | (40,100,000) |
| Saint Francis Medical Center | (3,600,000) | (6,000,000) | (11,500,000) | - |
| CarePoint Health | (14,700,000) | (23,700,000) | (45,500,000) | - |
| Bayonne Medical Center | (3,000,000) | (5,100,000) | (9,700,000) | - |
| Christ Hospital | (6,200,000) | (9,900,000) | (19,000,000) | - |
| Hoboken University Medical Center | (5,500,000) | (8,700,000) | (16,800,000) | - |
| Cooper | (63,200,000) | (105,100,000) | (200,600,000) | (200,600,000) |
| Cape Regional Medical Center | (2,500,000) | (4,100,000) | (7,900,000) | - |
| Cooper University | | | | (200,000,000) |
| Hospital Hackensack Meridian | (60,700,000) | (101,000,000) | (192,700,000) | (200,600,000) |
| Health Bayshore Community | (144,000,000) | (239,100,000) | (456,300,000) | (422,200,000) |
| Hospital Carrier Clinic Foundation | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| Hackensack UMC - | (1,900,000) | (3,200,000) | (6,100,000) | - |
| Pascack Valley Hackensack University | (1,700,000) | (2,900,000) | (5,500,000) | (3,000,000) |
| Medical Center Jersey Shore University | (42,800,000) | (71,200,000) | (135,900,000) | (119,300,000) |
| Medical Center JFK Medical Center | (27,600,000) | (45,900,000) | (87,500,000) | (91,000,000) |
| Mountainside Hospital | (16,900,000) | (28,100,000) | (53,600,000) | (52,600,000) |
| - | (7,300,000) | (12,100,000) | (23,100,000) | (15,100,000) |
| Ocean Medical Center | (9,200,000) | (15,400,000) | (29,300,000) | (32,300,000) |
| Palisades Medical Center | (6,600,000) | (10,500,000) | (20,400,000) | - |
| Raritan Bay Medical Center | (13,200,000) | (21,900,000) | (41,800,000) | (51,600,000) |
| Riverview Medical Center | (5,600,000) | (9,300,000) | (17,700,000) | (13,100,000) |
| Southern Ocean County Medical Center | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |



| Independent | (77,000,000) | (127,400,000) | (243,400,000) | (220,700,000) |
|---|--------------|---------------|---------------|---------------|
| Cornerstone Behavioral Health Hospital | - | (100,000) | (100,000) | - |
| Deborah Heart and Lung Center | (2,300,000) | (3,800,000) | (7,300,000) | (6,800,000) |
| East Orange General Hospital | (6,400,000) | (10,500,000) | (20,100,000) | (21,300,000) |
| Englewood Hospital and Medical Center | (12,900,000) | (21,500,000) | (40,900,000) | (42,500,000) |
| Holy Name Medical Center | (11,200,000) | (18,600,000) | (35,600,000) | (39,400,000) |
| Hunterdon Medical Center | (2,400,000) | (4,100,000) | (7,700,000) | - |
| Meadowlands Hospital Medical Center (Hudson Regional) | (1,300,000) | (2,200,000) | (4,200,000) | - |
| Saint Peter's University Hospital Shore Memorial Hospital | (20,600,000) | (33,400,000) | (64,200,000) | (70,200,000) |
| The Valley Hospital | (6,200,000) | (10,300,000) | (19,700,000) | (20,100,000) |
| University Medical Center | (5,600,000) | (9,400,000) | (17,900,000) | (1,500,000) |
| at Princeton Inspira Health Network | (8,100,000) | (13,500,000) | (25,700,000) | (18,900,000) |
| Inspira Medical Center - | (31,300,000) | (52,100,000) | (99,600,000) | (88,800,000) |
| Elmer (Includes Mullica Hill) | (8,800,000) | (14,700,000) | (28,100,000) | (41,300,000) |
| Inspira Medical Center - Vineland | (21,400,000) | (35,600,000) | (68,000,000) | (47,500,000) |
| Inspira Medical Center - Woodbury Included with Elmer) | - | - | - | - |
| Memorial Hospital of Salem County | (1,100,000) | (1,800,000) | (3,500,000) | - |
| Jefferson Health | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Kennedy University Hospital (Jefferson) | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Other/ Non-acute | (11,200,000) | (18,400,000) | (35,200,000) | (24,100,000) |
| Hampton Behavioral Health Center | (2,200,000) | (3,600,000) | (6,900,000) | (5,900,000) |
| Kessler Institute for Rehabilitation | (3,400,000) | (5,700,000) | (10,900,000) | (11,900,000) |
| Matheny Medical and Educational Center | (3,400,000) | (5,600,000) | (10,800,000) | - |
| Ramapo Ridge Psychiatric Hospital (Short Term) | (800,000) | (1,300,000) | (2,400,000) | (2,100,000) |
| Saint Lawrence Rehabilitation Center | (200,000) | (300,000) | (500,000) | (1,600,000) |
| Summit Oaks Hospital | - | - | | - |
| Weisman Children's Hospital | (1,200,000) | (1,900,000) | (3,700,000) | (2,600,000) |
| Prime Healthcare | (23,200,000) | (38,300,000) | (73,300,000) | (39,900,000) |
| Saint Clare's Hospital - Denville | (6,100,000) | (10,200,000) | (19,400,000) | - |
| Saint Mary's Hospital - Passaic | (6,600,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| Saint Michael's Medical Center | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| Public | (70,700,000) | (111,000,000) | (215,700,000) | (161,800,000) |
| Ancora Psychiatric Hospital | (300,000) | (500,000) | (900,000) | - |
| Essex County Hospital Center | (100,000) | (100,000) | (200,000) | - |
| Greystone Psychiatric Hospital | (100,000) | (100,000) | (200,000) | - |
| Hudson County Meadowview Psychiatric | - | - | - | - |
| Hospital New Bridge Medical | | | | |
| Center Rutgers University | (18,200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| Behavioral Healthcare Trenton Psychiatric | (2,300,000) | (3,800,000) | (7,200,000) | - |
| Hospital | - | - | (100,000) | - |
| University Hospital (UMDNJ) | (49,700,000) | (76,300,000) | (149,400,000) | (49,400,000) |

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| RWJBarnabas Health | (205,100,000) | (340,700,000) | (650,400,000) | (502,100,000) |
|---|---------------|-----------------|-----------------|-----------------|
| Children's Specialized Hospital Clara Maass Medical | (8,200,000) | (13,700,000) | (26,100,000) | (22,900,000) |
| Center | (16,000,000) | (26,600,000) | (50,800,000) | (54,300,000) |
| Community Medical Center Jersey City Medical | (13,800,000) | (22,900,000) | (43,700,000) | (55,000,000) |
| Center Monmouth Medical Center | (17,600,000) | (29,300,000) | (55,800,000) | - |
| Monmouth Medical Center | (22,300,000) | (37,200,000) | (70,900,000) | (78,200,000) |
| South Newark Beth Israel | (8,300,000) | (13,900,000) | (26,500,000) | (37,000,000) |
| Medical Center | (43,000,000) | (71,500,000) | (136,400,000) | (134,700,000) |
| RWJ University Hospital RWJ University Hospital - | (34,700,000) | (57,700,000) | (110,100,000) | (88,500,000) |
| Hamilton | (4,500,000) | (7,500,000) | (14,300,000) | (21,500,000) |
| RWJ University Hospital - Rahway | (1,900,000) | (3,200,000) | (6,200,000) | - |
| RWJ University Hospital - Somerset Saint Barnabas Medical | (3,700,000) | (6,100,000) | (11,700,000) | - |
| Center Trinitas Regional Medical | (20,700,000) | (34,400,000) | (65,700,000) | (10,000,000) |
| Center | (10,400,000) | (16,700,000) | (32,200,000) | - |
| St. Joseph's Healthcare System | (34,900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| Saint Joseph's Hospital and Medical Center | (34,900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| St. Luke's University Health Network | (2,000,000) | (3,300,000) | (6,200,000) | - |
| Saint Luke's Warren Hospital | (2,000,000) | (3,300,000) | (6,200,000) | - |
| Virtua | (51,600,000) | (85,900,000) | (163,900,000) | (170,800,000) |
| Lourdes Medical Center of Burlington County | (5,800,000) | (9,700,000) | (18,500,000) | (27,700,000) |
| Our Lady of Lourdes Medical Center | (13,600,000) | (22,700,000) | (43,300,000) | (41,900,000) |
| Virtua Memorial Hospital of Burlington County | (10,900,000) | (18,100,000) | (34,500,000) | (37,400,000) |
| Virtua West Jersey Health System | (21,300,000) | (35,400,000) | (67,600,000) | (63,800,000) |
| Grand Total | (849,200,000) | (1,401,000,000) | (2,679,800,000) | (2,155,300,000) |



APPENDIX II: Hospital/Health System Impact by Congressional District

| Congressional District System/ Hospital | Scenario 1. Eliminate the 50% "floor" for Medicaid & CHIP New Blended Federal Share: 51% - 90% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | Scenario 2. Eliminate the 90% federal share for ACA Expansion Adults New Blended Federal Share: 51% - 50% for ACA Expansion Adults, 66% for CHIP, 50% for Other Medicaid | Scenario 3. Eliminate the 50% floor for Medicaid & CHIP and the 90% federal share for ACA Expansion Adults New Blended Federal Share: 39% - 38% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | FY26 Estimated County Option Net Benefit |
|--|---|---|--|---|
| District 1 | (118,800,000) | (197,800,000) | (377,300,000) | (372,300,000) |
| Cooper | (60,700,000) | (101,000,000) | (192,700,000) | (200,600,000) |
| Cooper University Hospital | (60,700,000) | (101,000,000) | (192,700,000) | (200,600,000) |
| Jefferson Health | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Kennedy University Hospital (Jefferson) | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Public | (300,000) | (500,000) | (900,000) | - |
| Ancora Psychiatric Hospital | (300,000) | (500,000) | (900,000) | - |
| Virtua | (34,900,000) | (58,100,000) | (110,900,000) | (105,700,000) |
| Our Lady of Lourdes Medical Center | (13,600,000) | (22,700,000) | (43,300,000) | (41,900,000) |
| Virtua West Jersey Health System | (13,300,000) | (35,400,000) | (43,500,000) | (63,800,000) |
| District 2 | (77,800,000) | (129,500,000) | (247,300,000) | (214,300,000) |
| AtlantiCare | (31,800,000) | (53,000,000) | | |
| Atlanticare Regional | | | (101,100,000) | (78,900,000) |
| Medical Center Bacharach Institute for | (31,500,000) | (52,400,000) | (100,000,000) | (78,900,000) |
| Rehabilitation Cooper | (300,000) | (600,000) | (1,100,000) | - |
| Cape Regional Medical | (2,500,000) | (4,100,000) | (7,900,000) | - |
| Center Hackensack Meridian | (2,500,000) | (4,100,000) | (7,900,000) | - |
| Health Southern Ocean County | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |
| Medical Center Independent | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |
| Shore Memorial Hospital | (6,200,000) | (10,300,000) | (19,700,000) | (20,100,000) |
| Inspira Health Network | (6,200,000) | (10,300,000) | (19,700,000) | (20,100,000) |
| • | (31,300,000) | (52,100,000) | (99,600,000) | (88,800,000) |
| Inspira Medical Center - Elmer (Includes Mullica Hill) | (8,800,000) | (14,700,000) | (28,100,000) | (41,300,000) |
| Inspira Medical Center - Vineland Inspira Medical Center - | (21,400,000) | (35,600,000) | (68,000,000) | (47,500,000) |
| Woodbury Included with Elmer) Memorial Hospital of | - | - | - | - |
| Salem County District 3 | (1,100,000) | (1,800,000) | (3,500,000) | - |
| Atlantic Health System | (37,800,000) | (62,800,000) | (119,700,000) | (142,000,000) |
| Centrastate Medical | (6,700,000) | (11,200,000) | (21,300,000) | (23,400,000) |
| Center | (6,700,000) | (11,200,000) | (21,300,000) | (23,400,000) |
| Hackensack Meridian Health | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| Bayshore Community Hospital | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| Independent | (2,300,000) | (3,800,000) | (7,300,000) | (6,800,000) |
| Deborah Heart and Lung Center | (2,300,000) | (3,800,000) | (7,300,000) | (6,800,000) |
| Other/ Non-acute | (2,400,000) | (3,900,000) | (7,400,000) | (7,500,000) |
| Hampton Behavioral Health Center | (2,200,000) | (3,600,000) | (6,900,000) | (5,900,000) |
| Saint Lawrence Rehabilitation Center | (200,000) | (300,000) | (500,000) | (1,600,000) |

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| RWJBarnabas Health | (4,500,000) | (7,500,000) | (14,300,000) | (21,500,000) |
|---|---------------|---------------|---------------|---------------|
| RWJ University Hospital - Hamilton | | | | |
| Virtua | (4,500,000) | (7,500,000) | (14,300,000) | (21,500,000) |
| Lourdes Medical Center of | (16,700,000) | (27,800,000) | (53,000,000) | (65,100,000) |
| Burlington County Virtua Memorial Hospital | (5,800,000) | (9,700,000) | (18,500,000) | (27,700,000) |
| of Burlington County District 4 | (10,900,000) | (18,100,000) | (34,500,000) | (37,400,000) |
| Hackensack Meridian | (31,300,000) | (52,200,000) | (99,500,000) | (124,300,000) |
| Health Ocean Medical Center | (9,200,000) | (15,400,000) | (29,300,000) | (32,300,000) |
| RWJBarnabas Health | (9,200,000) | (15,400,000) | (29,300,000) | (32,300,000) |
| Community Medical | (22,100,000) | (36,800,000) | (70,200,000) | (92,000,000) |
| Center Monmouth Medical Center | (13,800,000) | (22,900,000) | (43,700,000) | (55,000,000) |
| South District 5 | (8,300,000) | (13,900,000) | (26,500,000) | (37,000,000) |
| Atlantic Health System | (94,200,000) | (156,700,000) | (298,900,000) | (317,200,000) |
| Newton Medical Center | (2,700,000) | (4,500,000) | (8,500,000) | - |
| Hackensack Meridian | (2,700,000) | (4,500,000) | (8,500,000) | - |
| Health Hackensack University | (42,800,000) | (71,200,000) | (135,900,000) | (119,300,000) |
| Medical Center Independent | (42,800,000) | (71,200,000) | (135,900,000) | (119,300,000) |
| | (29,700,000) | (49,500,000) | (94,400,000) | (83,400,000) |
| Englewood Hospital and Medical Center | (12,900,000) | (21,500,000) | (40,900,000) | (42,500,000) |
| Holy Name Medical Center | (11,200,000) | (18,600,000) | (35,600,000) | (39,400,000) |
| The Valley Hospital | (5,600,000) | (9,400,000) | (17,900,000) | (1,500,000) |
| Other/ Non-acute | (800,000) | (1,300,000) | (2,400,000) | (2,100,000) |
| Ramapo Ridge Psychiatric Hospital (Short Term) | (800,000) | (1,300,000) | (2,400,000) | (2,100,000) |
| Public | (18,200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| New Bridge Medical Center | (18,200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| District 6 | (151,400,000) | (251,000,000) | (479,100,000) | (468,100,000) |
| Hackensack Meridian Health | (63,300,000) | (105,200,000) | (200,600,000) | (208,300,000) |
| Jersey Shore University Medical Center | (27,600,000) | (45,900,000) | (87,500,000) | (91,000,000) |
| JFK Medical Center | (16,900,000) | (28,100,000) | (53,600,000) | (52,600,000) |
| Raritan Bay Medical Center | (13,200,000) | (21,900,000) | (41,800,000) | (51,600,000) |
| Riverview Medical Center | (5,600,000) | (9,300,000) | (17,700,000) | (13,100,000) |
| Independent | (20,600,000) | (33,400,000) | (64,200,000) | (70,200,000) |
| Saint Peter's University Hospital | (20,600,000) | (33,400,000) | (64,200,000) | (70,200,000) |
| Public | (2,300,000) | (3,800,000) | (7,200,000) | - |
| Rutgers University Behavioral Healthcare | (2,300,000) | (3,800,000) | (7,200,000) | - |
| RWJBarnabas Health | (65,200,000) | (108,600,000) | (207,100,000) | (189,600,000) |
| Children's Specialized Hospital | (8,200,000) | (13,700,000) | (26,100,000) | (22,900,000) |
| Monmouth Medical Center | (22,300,000) | (37,200,000) | (70,900,000) | (78,200,000) |
| RWJ University Hospital | (34,700,000) | (57,700,000) | (110,100,000) | (88,500,000) |
| District 7 | (21,400,000) | (35,700,000) | (68,100,000) | - |
| Atlantic Health System | (8,000,000) | (13,300,000) | (25,400,000) | - |
| Hackettstown Regional Medical Center | (1,000,000) | | (3,100,000) | - |
| Overlook Medical Center | (1,000,000) | (1,600,000) | (3,100,000) | - |
| | (7,000,000) | (11,700,000) | (22,300,000) | 1 |

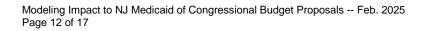
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| Independent | (0,400,000) | (4.000.000) | (7.000.000) | |
|---|---------------------------|---------------|---------------|---------------|
| Cornerstone Behavioral | (2,400,000) | (4,200,000) | (7,800,000) | - |
| Health Hospital Hunterdon Medical Center | - | (100,000) | (100,000) | - |
| Other/ Non-acute | (2,400,000) | (4,100,000) | (7,700,000) | - |
| Matheny Medical and | (3,400,000) | (5,600,000) | (10,800,000) | - |
| Educational Center Summit Oaks Hospital | (3,400,000) | (5,600,000) | (10,800,000) | - |
| RWJBarnabas Health | - | - | - | - |
| RWJ University Hospital - | (5,600,000) | (9,300,000) | (17,900,000) | - |
| Rahway RWJ University Hospital - | (1,900,000) | (3,200,000) | (6,200,000) | - |
| Somerset St. Luke's University | (3,700,000) | (6,100,000) | (11,700,000) | - |
| Health Network Saint Luke's Warren | (2,000,000) | (3,300,000) | (6,200,000) | - |
| Hospital District 8 | (2,000,000) | (3,300,000) | (6,200,000) | - |
| CarePoint Health | (99,000,000) | (156,500,000) | (303,300,000) | (49,400,000) |
| Bayonne Medical Center | (14,700,000) | (23,700,000) | (45,500,000) | - |
| - | (3,000,000) | (5,100,000) | (9,700,000) | - |
| Christ Hospital | (6,200,000) | (9,900,000) | (19,000,000) | - |
| Hoboken University Medical Center Hackensack Meridian | (5,500,000) | (8,700,000) | (16,800,000) | - |
| Health | (6,600,000) | (10,500,000) | (20,400,000) | - |
| Palisades Medical Center | (6,600,000) | (10,500,000) | (20,400,000) | - |
| Public | (49,700,000) | (76,300,000) | (149,400,000) | (49,400,000) |
| University Hospital (UMDNJ) | (49,700,000) | (76,300,000) | (149,400,000) | (49,400,000) |
| RWJBarnabas Health | (28,000,000) | (46,000,000) | (88,000,000) | - |
| Jersey City Medical Center | (17,600,000) | (29,300,000) | (55,800,000) | - |
| Trinitas Regional Medical Center | (10,400,000) | (16,700,000) | (32,200,000) | - |
| District 9 | (42,800,000) | (69,600,000) | (133,800,000) | (81,500,000) |
| Independent | (1,300,000) | (2,200,000) | (4,200,000) | - |
| Meadowlands Hospital Medical Center (Hudson | (1,300,000) | (2,200,000) | (4,200,000) | - |
| Regional) Prime Healthcare | | | | |
| Saint Mary's Hospital - | (6,600,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| Passaic Public | (6,600,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| Hudson County | - | - | - | - |
| Meadowview Psychiatric Hospital | - | - | - | - |
| St. Joseph's Healthcare System | (34,900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| Saint Joseph's Hospital and Medical Center | (34,900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| District 10 | (59,900,000) | (99,100,000) | (189,400,000) | (180,900,000) |
| Independent | (6,400,000) | (10,500,000) | (20,100,000) | (21,300,000) |
| East Orange General Hospital | (6,400,000) | (10,500,000) | (20,100,000) | (21,300,000) |
| Prime Healthcare | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| Saint Michael's Medical Center | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| RWJBarnabas Health | (43,000,000) | (71,500,000) | (136,400,000) | (134,700,000) |
| Newark Beth Israel Medical Center | (43,000,000) | (71,500,000) | (136,400,000) | (134,700,000) |
| | (1 3,000,000) | (71,000,000) | (100,400,000) | (134,700,000) |
| | | | | |
| | | | | |



| District 11 | (67,100,000) | (111,500,000) | (212,800,000) | (82,200,000) |
|--|---------------|---------------|---------------|-----------------|
| Atlantic Health System | (15,100,000) | (25,100,000) | (47,900,000) | 200,000 |
| Atlantic Rehabilitation | - | - | - | - |
| Chilton Medical Center | (2,400,000) | (4,000,000) | (7,600,000) | _ |
| Morristown Memorial Hospital | (12,700,000) | (21,100,000) | (40,300,000) | 200,000 |
| Hackensack Meridian Health | (9,000,000) | (15,000,000) | (28,600,000) | (18,100,000) |
| Mountainside Hospital | (7,300,000) | (12,100,000) | (23,100,000) | (15,100,000) |
| Hackensack UMC - Pascack Valley | (1,700,000) | (2,900,000) | (5,500,000) | (3,000,000) |
| Prime Healthcare | (6,100,000) | (10,200,000) | (19,400,000) | - |
| Saint Clare's Hospital - Denville | (6,100,000) | (10,200,000) | (19,400,000) | - |
| Public | (200,000) | (200,000) | (400,000) | - |
| Essex County Hospital Center | (100,000) | (100,000) | (200,000) | - |
| Greystone Psychiatric Hospital | (100,000) | (100,000) | (200,000) | - |
| RWJBarnabas Health | (36,700,000) | (61,000,000) | (116,500,000) | (64,300,000) |
| Clara Maass Medical Center | (16,000,000) | (26,600,000) | (50,800,000) | (54,300,000) |
| Saint Barnabas Medical Center | (20,700,000) | (34,400,000) | (65,700,000) | (10,000,000) |
| District 12 | (43,100,000) | (71,000,000) | (136,000,000) | (108,600,000) |
| Capital Health | (33,100,000) | (54,300,000) | (104,100,000) | (89,700,000) |
| Capital Health Medical Center - Hopewell | (14,700,000) | (24,500,000) | (46,700,000) | (49,600,000) |
| Capital Health System Regional Medical Center | (14,800,000) | (23,800,000) | (45,900,000) | (40,100,000) |
| Saint Francis Medical Center | (3,600,000) | (6,000,000) | (11,500,000) | - |
| Hackensack Meridian Health | (1,900,000) | (3,200,000) | (6,100,000) | - |
| Carrier Clinic Foundation | (1,900,000) | (3,200,000) | (6,100,000) | - |
| Independent | (8,100,000) | (13,500,000) | (25,700,000) | (18,900,000) |
| University Medical Center at Princeton | (8,100,000) | (13,500,000) | (25,700,000) | (18,900,000) |
| Public | - | - | (100,000) | - |
| Trenton Psychiatric Hospital | - | - | (100,000) | - |
| Multiple Districts | (4,600,000) | (7,600,000) | (14,600,000) | (14,500,000) |
| Other/ Non-acute | (4,600,000) | (7,600,000) | (14,600,000) | (14,500,000) |
| Kessler Institute for Rehabilitation | (3,400,000) | (5,700,000) | (10,900,000) | (11,900,000) |
| Weisman Children's Hospital | (1,200,000) | (1,900,000) | (3,700,000) | (2,600,000) |
| Grand Total | (849,200,000) | | · · | (2,155,300,000) |





APPENDIX III: Hospital/Health System Impact by State Legislative District

| Legislative District System/ Hospital | Scenario 1. Eliminate the 50% "floor" for Medicaid & CHIP New Blended Federal Share: 51% - 90% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | Scenario 2. Eliminate the 90% federal share for ACA Expansion Adults New Blended Federal Share: 51%- 50% for ACA Expansion Adults, 66% for CHIP, 50% for Other Medicaid | Scenario 3. Eliminate the 50% floor for Medicaid & CHIP and the 90% federal share for ACA Expansion Adults New Blended Federal Share: 39% - 38% for ACA Expansion Adults, 56% for CHIP, 38% for other Medicaid | FY26 Estimated County Option Net Benefit |
|--|---|---|---|---|
| 1 | (23,900,000) | (39,700,000) | (75,900,000) | (47,500,000) |
| Cooper | (2,500,000) | (4,100,000) | (7,900,000) | - |
| Cape Regional Medical Center | (2,500,000) | (4,100,000) | (7,900,000) | - |
| Inspira Health Network | (21,400,000) | (35,600,000) | (68,000,000) | (47,500,000) |
| Inspira Medical Center - Vineland | (21,400,000) | (35,600,000) | (68,000,000) | (47,500,000) |
| 2 | (38,000,000) | (63,300,000) | (120,800,000) | (99,000,000) |
| AtlantiCare | (31,800,000) | (53,000,000) | (101,100,000) | (78,900,000) |
| Atlanticare Regional Medical Center | | •••• | | (78,900,000) |
| Bacharach Institute | (31,500,000) | (52,400,000) | (100,000,000) | (78,900,000) |
| Independent | (300,000) | (600,000) | (1,100,000) | - |
| Shore Memorial | (6,200,000) | (10,300,000) | (19,700,000) | (20,100,000) |
| Hospital 3 | (6,200,000) | (10,300,000) | (19,700,000) | (20,100,000) |
| Inspira Health | (9,900,000) | (16,500,000) | (31,600,000) | (41,300,000) |
| Network Inspira Medical | (9,900,000) | (16,500,000) | (31,600,000) | (41,300,000) |
| Center - Elmer (Includes Mullica Hill) | (8,800,000) | (14,700,000) | (28,100,000) | (41,300,000) |
| Inspira Medical Center - Woodbury Included with Elmer) Memorial Hospital of | - | - | - | - |
| Salem County | (1,100,000) | (1,800,000) | (3,500,000) | - |
| 4 | (23,200,000) | (38,700,000) | (73,700,000) | (66,000,000) |
| Jefferson Health | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Kennedy University Hospital (Jefferson) | (22,900,000) | (38,200,000) | (72,800,000) | (66,000,000) |
| Public | (300,000) | (500,000) | (900,000) | - |
| Ancora Psychiatric Hospital | (300,000) | (500,000) | (900,000) | - |
| 5 | (74,300,000) | (123,700,000) | (236,000,000) | (242,500,000) |
| Cooper | (60,700,000) | (101,000,000) | (192,700,000) | (200,600,000) |
| Cooper University Hospital | (60,700,000) | (101,000,000) | (192,700,000) | (200,600,000) |
| Virtua | (13,600,000) | (22,700,000) | (43,300,000) | (41,900,000) |
| Our Lady of Lourdes Medical Center | (13,600,000) | (22,700,000) | (43,300,000) | (41,900,000) |
| 6 | (21,300,000) | (35,400,000) | (67,600,000) | (63,800,000) |
| Virtua | (21,300,000) | (35,400,000) | (67,600,000) | (63,800,000) |
| Virtua West Jersey Health System | (21,300,000) | (35,400,000) | (67,600,000) | (63,800,000) |
| 7 | (5,800,000) | (9,700,000) | (18,500,000) | (27,700,000) |
| Virtua | (5,800,000) | (9,700,000) | (18,500,000) | (27,700,000) |
| Lourdes Medical Center of Burlington County | (5,800,000) | (9,700,000) | (18,500,000) | (27,700,000) |
| 8 | (15,400,000) | (25,500,000) | (48,700,000) | (50,100,000) |
| Independent | (2,300,000) | (3,800,000) | (7,300,000) | (6,800,000) |

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| Deborah Heart and | (2, 2, 2, 2, 2, 2, 2) | (2,000,000) | (= 000 000) | (0.000.000) |
|--|-----------------------|---------------|---------------|---------------|
| Lung Center Virtua | (2,300,000) | (3,800,000) | (7,300,000) | (6,800,000) |
| Virtua Memorial | (10,900,000) | (18,100,000) | (34,500,000) | (37,400,000) |
| Hospital of Burlington County Other/ Non-acute | (10,900,000) | (18,100,000) | (34,500,000) | (37,400,000) |
| Hampton Behavioral | (2,200,000) | (3,600,000) | (6,900,000) | (5,900,000) |
| Health Center 9 | (2,200,000) | (3,600,000) | (6,900,000) | (5,900,000) |
| Hackensack Meridian | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |
| Health | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |
| Southern Ocean County Medical Center | (6,000,000) | (10,000,000) | (19,000,000) | (26,500,000) |
| 10 | (23,000,000) | (38,300,000) | (73,000,000) | (87,300,000) |
| Hackensack Meridian Health | (9,200,000) | (15,400,000) | (29,300,000) | (32,300,000) |
| Ocean Medical Center | (9,200,000) | (15,400,000) | (29,300,000) | (32,300,000) |
| RWJBarnabas Health | (13,800,000) | (22,900,000) | (43,700,000) | (55,000,000) |
| Community Medical Center | (13,800,000) | (22,900,000) | (43,700,000) | (55,000,000) |
| 11 | (62,200,000) | (103,600,000) | (197,400,000) | (205,700,000) |
| Atlantic Health System | (6,700,000) | (11,200,000) | (21,300,000) | (23,400,000) |
| Centrastate Medical Center | (6,700,000) | (11,200,000) | (21,300,000) | (23,400,000) |
| Hackensack Meridian Health | (33,200,000) | (55,200,000) | (105,200,000) | (104,100,000) |
| Jersey Shore University Medical Center | (27,600,000) | (45,900,000) | (87,500,000) | (91,000,000) |
| Riverview Medical Center | (5,600,000) | (9,300,000) | (17,700,000) | (13,100,000) |
| RWJBarnabas Health | (22,300,000) | (37,200,000) | (70,900,000) | (78,200,000) |
| Monmouth Medical Center | (22,300,000) | (37,200,000) | (70,900,000) | (78,200,000) |
| 13 | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| Hackensack Meridian Health | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| Bayshore Community Hospital | (5,200,000) | (8,600,000) | (16,400,000) | (17,700,000) |
| 14 | (12,600,000) | (21,000,000) | (40,000,000) | (40,400,000) |
| Independent | (8,100,000) | (13,500,000) | (25,700,000) | (18,900,000) |
| University Medical Center at Princeton | (8,100,000) | (13,500,000) | (25,700,000) | (18,900,000) |
| RWJBarnabas Health | (4,500,000) | (7,500,000) | (14,300,000) | (21,500,000) |
| RWJ University Hospital - Hamilton | (4,500,000) | (7,500,000) | (14,300,000) | (21,500,000) |
| 15 | (33,300,000) | (54,600,000) | (104,700,000) | (91,300,000) |
| Capital Health | (33,100,000) | (54,300,000) | (104,100,000) | (89,700,000) |
| Capital Health Medical Center - Hopewell | (14,700,000) | (24,500,000) | (46,700,000) | (49,600,000) |
| Capital Health System Regional Medical Center | (14,800,000) | (23,800,000) | (45,900,000) | (40,100,000) |
| Saint Francis Medical Center | (3,600,000) | (6,000,000) | (11,500,000) | - |
| Public | - | - | (100,000) | - |
| Trenton Psychiatric Hospital | - | - | (100,000) | - |
| Other/ Non-acute | (200,000) | (300,000) | (500,000) | (1,600,000) |
| Saint Lawrence Rehabilitation Center | (200,000) | (300,000) | (500,000) | (1,600,000) |
| 16 | | | | (1,000,000) |
| Hackensack Meridian | (4,300,000) | (7,300,000) | (13,800,000) | |
| Health | (1,900,000) | (3,200,000) | (6,100,000) | II - |

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| 25 Atlantic Health | (12,700,000) | (21,100,000) | (40,300,000) | 200,000 |
|---|--------------|---------------|---------------|---------------|
| Atlantic Health System | (12,700,000) | (21,100,000) | (40,300,000) | 200,000 |
| Atlantic Rehabilitation Institute Morristown Memorial | - | - | - | - |
| Hospital 26 | (12,700,000) | (21,100,000) | (40,300,000) | 200,000 |
| | (8,600,000) | (14,300,000) | (27,200,000) | - |
| Atlantic Health System Chilton Medical | (2,400,000) | (4,000,000) | (7,600,000) | - |
| Center Prime Healthcare | (2,400,000) | (4,000,000) | (7,600,000) | - |
| Saint Clare's | (6,100,000) | (10,200,000) | (19,400,000) | - |
| Hospital - Denville Public | (6,100,000) | (10,200,000) | (19,400,000) | - |
| Greystone | (100,000) | (100,000) | (200,000) | - |
| Psychiatric Hospital | (100,000) | (100,000) | (200,000) | |
| 27 | (28,000,000) | (46,500,000) | (88,800,000) | (25,100,000) |
| Hackensack Meridian Health Mountainside | (7,300,000) | (12,100,000) | (23,100,000) | (15,100,000) |
| Hospital | (7,300,000) | (12,100,000) | (23,100,000) | (15,100,000) |
| RWJBarnabas Health | (20,700,000) | (34,400,000) | (65,700,000) | (10,000,000) |
| Saint Barnabas Medical Center 28 | (20,700,000) | (34,400,000) | (65,700,000) | (10,000,000) |
| | (92,700,000) | (147,800,000) | (285,800,000) | (184,100,000) |
| Public | (49,700,000) | (76,300,000) | (149,400,000) | (49,400,000) |
| University Hospital (UMDNJ) RWJBarnabas Health | (49,700,000) | (76,300,000) | (149,400,000) | (49,400,000) |
| | (43,000,000) | (71,500,000) | (136,400,000) | (134,700,000) |
| Newark Beth Israel Medical Center | (43,000,000) | (71,500,000) | (136,400,000) | (134,700,000) |
| 29 | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| Prime Healthcare | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| Saint Michael's Medical Center | (10,500,000) | (17,100,000) | (32,900,000) | (24,900,000) |
| 30 | (8,300,000) | (13,900,000) | (26,500,000) | (37,000,000) |
| RWJBarnabas Health | (8,300,000) | (13,900,000) | (26,500,000) | (37,000,000) |
| Monmouth Medical Center South | (8,300,000) | (13,900,000) | (26,500,000) | (37,000,000) |
| 31 | (20,600,000) | (34,400,000) | (65,500,000) | - |
| CarePoint Health | (3,000,000) | (5,100,000) | (9,700,000) | - |
| Bayonne Medical Center | (3,000,000) | (5,100,000) | (9,700,000) | - |
| RWJBarnabas Health | (17,600,000) | (29,300,000) | (55,800,000) | - |
| Jersey City Medical Center | (17,600,000) | (29,300,000) | (55,800,000) | - |
| 32 | (11,700,000) | (18,600,000) | (35,800,000) | - |
| CarePoint Health | (11,700,000) | (18,600,000) | (35,800,000) | - |
| Christ Hospital | (6,200,000) | (9,900,000) | (19,000,000) | - |
| Hoboken University Medical Center | (5,500,000) | (8,700,000) | (16,800,000) | - |
| 33 | (7,900,000) | (12,700,000) | (24,600,000) | - |
| Hackensack Meridian Health | (6,600,000) | (10,500,000) | (20,400,000) | - |
| Palisades Medical Center | (6,600,000) | (10,500,000) | (20,400,000) | - |
| Independent | (1,300,000) | (2,200,000) | (4,200,000) | - |
| Meadowlands Hospital Medical Center (Hudson Regional) | (1,300,000) | (2,200,000) | (4,200,000) | - |



| Independent (6,44 East Orange General Hospital (6,44 RWJBarnabas Health (16, Clara Maass Medical Center (16,1 35 | 00,000) | | - - (70,900,000) | |
|--|------------|-----------------|------------------------|-----------------|
| Hospital 34 (22, Independent East Orange General Hospital RWJBarnabas Health Clara Maass Medical Center (16,4)))))))))))))))))))))))))))))))))))) | 00,000) | | - (70,900,000) | - |
| (22, Independent East Orange General Hospital RWJBarnabas Health Clara Maass Medical Center (16,4) (16 | 00,000) | | (70.900.000) | |
| (6,4) East Orange General Hospital RWJBarnabas Health (16, Clara Maass Medical Center (16, 35 | - | (40 500 000) | | (75,600,000) |
| General Hospital (6,44 RWJBarnabas Health (16, Clara Maass Medical Center (16, 35 | 00,000) | (10,500,000) | (20,100,000) | (21,300,000) |
| (16, Clara Maass Medical Center (16, 35 | | (10,500,000) | (20,100,000) | (21,300,000) |
| Medical Center (16, 35 | ,000,000) | (26,600,000) | (50,800,000) | (54,300,000) |
| | ,000,000) | (26,600,000) | (50,800,000) | (54,300,000) |
| (34,9 | ,900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| St. Joseph's Healthcare System (34,9 | 900,000) | (56,400,000) | (108,600,000) | (66,500,000) |
| Saint Joseph's | - | | (108,600,000) | (66,500,000) |
| Center 36 | | | | |
| (6,6) Prime Healthcare | 00,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| | 600,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| | 600,000) | (11,000,000) | (21,000,000) | (15,000,000) |
| (66,9 | 900,000) | (111,300,000) | (212,400,000) | (201,200,000) |
| | 800,000) | (71,200,000) | (135,900,000) | (119,300,000) |
| Center | 800,000) | (71,200,000) | (135,900,000) | (119,300,000) |
| | ,100,000) | (40,100,000) | (76,500,000) | (81,900,000) |
| | 900,000) | (21,500,000) | (40,900,000) | (42,500,000) |
| | 200,000) | (18,600,000) | (35,600,000) | (39,400,000) |
| | .200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| | 200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| New Bridge Medical Center (18,2 | 200,000) | (30,200,000) | (57,700,000) | (112,400,000) |
| 39 (1,7) | 700,000) | (2,900,000) | (5,500,000) | (3,000,000) |
| Hackensack Meridian | | | (5,500,000) | (3,000,000) |
| Hackensack UMC - Pascack Valley (1,70 | 700,000) | (2,900,000) | (5,500,000) | (3,000,000) |
| 40 | | | (20,500,000) | (3,600,000) |
| Independent | | • • • • | (17,900,000) | (1,500,000) |
| The Valley Hospital | | | (17,900,000) | (1,500,000) |
| Public | | | (17,900,000) | - |
| Essex County | - | | (200,000) | |
| Other/ Non-acute | | | (2,400,000) | (2,100,000) |
| Ramapo Ridge | - | - | | |
| (800 (Short Term) | 0,000) | (1,300,000) | (2,400,000) | (2,100,000) |
| (4,6) | 00,000) | (7,600,000) | (14,600,000) | (14,500,000) |
| | 600,000) | (7,600,000) | (14,600,000) | (14,500,000) |
| | 00,000) | (5,700,000) | (10,900,000) | (11,900,000) |
| | 200,000) | (1,900,000) | (3,700,000) | (2,600,000) |
| Grand Total (849 | 9,200,000) | (1,401,000,000) | (2,679,800,000) | (2,155,300,000) |

