

## Budget Overview

PY23 Available Funding		
	PY23 Budget Allocations	PY22 Carryover*
Title I Adult		
Title I Dislocated Worker		
Title I Youth		
TANF		
SNAP		
GA		
WLL		
FutureWorks		
<i>Add additional lines for any additional funding sources</i>		
<b>TOTAL</b>	\$ -	

\*20% of Title I allocations may be carried over into next year for WIOA; WFNJ may be carried over if obligated by June 30, 2023 - must be spent within six months

PY23 Planned WIOA Expenditures			
	Allocated Admin	Allocated Program	Allocated Total
Title I Adult	\$ -	\$ -	\$ -
Title I Dislocated Worker	\$ -	\$ -	\$ -
Title I Youth	\$ -	\$ -	\$ -

Unallocated Funds	Admin Rate
\$ -	#DIV/0!
\$ -	#DIV/0!
\$ -	#DIV/0!