

III. Youth Work Experience Budget Details: Below please provide an overview of your budget for youth work experience, including a description of costs, total Title I youth funding, and a breakdown of ISY and OSY funding if relevant.

Cost Category	Cost Description	Total Title I Youth Funding	Title I ISY Funding	Title I OSY Funding
Personnel Costs (Staff salaries/wages and fringe benefits)				
Non-Personnel Costs (Facilities, equipment and materials, IT, professional development, travel)				
Youth Work Experience (Work-Based Learning) Wages				
Stipends				
Incentives				
Supportive Services				
Other Costs				