

NJ DVRS Grantee Expenditure Report

Agency/Grantee: ACCSES NJ, Inc.
Grant Program: SRC

Period Ending: 9/30/2027
Contract Number:

Grant Budget Categories (Round Amounts - no cents)		A. Proposed Budget Amount 10/1/26 - 9/30/27
I. Personnel (total)		\$ -
Salary		\$ -
Fringes		\$ -
II. Professional and Consultant Services		\$ 14,080
Program Administration Fee		\$ 7,210
Audit		\$ 1,200
Survey Consultants		\$ 5,500
Other Consultants		\$ 170
III. Travel		\$ 5,507
Transportation		\$ 5,507
IV. Occupancy (total)		\$ -
Telephone		\$ -
Facility Costs		\$ -
V. Equipment/Capital (total)		\$ -
(Attach invoice/PO - list line items)		\$ -
VI. Materials and Supplies		\$ 7,950
Program Expenses		\$ 200
Quarterly Meeting Expenses		\$ 7,450
Office Printing and Postage		\$ 300
VII. Other (total)		\$ 18,963
Personal Care Attendants and Interpreters		\$ 6,500
Strategic Planning Summit		\$ 1,463
Website		\$ -
Other Conferences		\$ 9,000
Outreach		\$ 2,000
Misc		\$ -
VIII. Total		\$ 46,500