

ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 2024-2025

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2024	8,247,172
<i>Total Undesignated Fund Balance</i>	<u>8,247,172</u>

Major Taxes

Sales	13,796,628
Energy Tax Receipts - Sales Tax	805,636
Sales - Energy	124,264
<i>Less: Sales Tax Dedication</i>	<i>(1,086,600)</i>
Corporation Business	4,338,044
Corporate Transit Fee	1,023,000
Corporation Business - Energy	6,800
Business Alternative Income Tax	4,340,107
Petroleum Products Gross Receipts	1,567,822
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(585,781)</i>
Insurance Premium	675,000
Transfer Inheritance	560,335
Motor Fuels	464,178
Motor Vehicle Fees	434,415
Realty Transfer	434,336
Alcoholic Beverage Excise	149,798
Tobacco Products Wholesale Sales	37,513
Public Utility Excise (Reform)	22,000
Cigarette	10,634
<i>Total Major Taxes</i>	<u>27,118,129</u>

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

Subtotal, Department of Agriculture 368

Department of Banking and Insurance:

Actuarial Services	5
Banking - Assessments	12,631
Banking - Licenses and Other Fees	1,967
Fraud Fines	1,809
HMO Covered Lives	10
Insurance - Examination Billings	140
Insurance Fraud Prevention	35,600
Insurance - Licenses and Other Fees	56,028
Insurance - Special Purpose Assessment	38,500
Real Estate Commission	12,976

Subtotal, Department of Banking and Insurance 159,666

Department of Children and Families:

Child Care Licensing	350
Contract Recoveries	13,000
Divorce Filing Fees	1,200
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families 15,700

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	27,160
Construction Fees	28,877
Fire Safety	18,476
Housing Inspection Fees	11,961
Planned Real Estate Development Fees	950

Subtotal, Department of Community Affairs 87,424

Department of Education:

Audit of Enrollments	214
Audit Recoveries	75
Nonpublic Schools Other Recoveries	5,000
School Construction Inspection Fees	568
State Board of Examiners	3,760

Subtotal, Department of Education 9,617

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	7,200
Air Pollution Fees - Title V Operating Permits	3,850
Air Pollution Fines	880
Clean Water Enforcement Act	1,900
Coastal Area Facility Review Act	1,800
Endangered Species Tax Check-Off	242
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	100
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	150
Hazardous Waste Fees	2,250
Hazardous Waste Fines	650
Hunters' and Anglers' Licenses	13,514
Industrial Site Recovery Act	40
Laboratory Certification Fees	2,000
Laboratory Certification Fines	35
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	170
Medical Waste	7,500
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	66
Pesticide Control Fees	4,400
Pesticide Control Fines	40
Radiation Protection Fees	5,100
Radiation Protection Fines	190
Radon Testers Certification	300
Solid and Hazardous Waste Disclosure	200
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines	1,000
Solid Waste Management Fees	12,700
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	2,000
Toxic Catastrophe Prevention Fines	125
Treatment Works Approval	1,900
Underground Storage Tanks Fees	500
Water Allocation	2,425
Water Supply Management Regulations	1,150
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,100
Waterfront Development Fines	20
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	125
Worker Community Right to Know - Fines	5
<i>Subtotal, Department of Environmental Protection</i>	<i>115,822</i>
Department of Health:	
Admission Charge Hospital Assessment	6,000
Enhanced Match - Graduate Medical Education	232,049
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	5,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	83,916
<i>Subtotal, Department of Health</i>	<i>328,165</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	14,957
Medicaid Uncompensated Care - Acute	33,178
Medicaid Uncompensated Care - Mental Health	28,988
Medicaid Uncompensated Care - Psychiatric	175,587
Miscellaneous Revenue - Human Services	9,306
Patients' and Residents' Cost Recovery - Developmental Disabilities	11,754
School Based Medicaid	40,826
<i>Subtotal, Department of Human Services</i>	<i>314,596</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue	150
Special Compensation Fund	2,268
Workers' Compensation Assessment	14,552
Workplace Standards - Licenses, Permits and Fines	11,358
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>28,328</i>
Department of Law and Public Safety:	
Beverage Licenses	4,199
Casino Fines	532
Charities Registration Section	556
Consumer Affairs - Miscellaneous Revenue	830
Controlled Dangerous Substances	1,350
Elevator, Escalator, and Moving Walkway Mechanics Licensing Board	73
Fantasy Sports Operations Fee	1,500
Legalized Games of Chance Control	469
Miscellaneous Revenue	22
New Jersey Cemetery Board	1
Private Employment Agencies	258
Recreational Boating	2,000
Securities Enforcement	53,094
State Board of Architects	228
State Board of Audiology and Speech - Language Pathology Advisory	23
State Board of Certified Psychoanalysts	3
State Board of Certified Public Accountants	58
State Board of Chiropractors	18
State Board of Cosmetology and Hairstyling	2,250
State Board of Court Reporting	8
State Board of Dentistry	200
State Board of Electrical Contractors	100
State Board of HVAC Contractors	25
State Board of Marriage Counselor Examiners	500
State Board of Massage and Bodyworks	238
State Board of Master Plumbers	200
State Board of Medical Examiners	6,750
State Board of Mortuary Science	144
State Board of Nursing	3,225
State Board of Occupational Therapists and Assistants	38
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	14

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Optometrists	233
State Board of Orthotics and Prosthetics	15
State Board of Pharmacy	1,200
State Board of Physical Therapy	37
State Board of Polysomnography	42
State Board of Professional Engineers and Land Surveyors	200
State Board of Professional Planners	3
State Board of Psychological Examiners	325
State Board of Real Estate Appraisers	23
State Board of Respiratory Care	10
State Board of Social Workers	650
State Board of Veterinary Medical Examiners	207
State Police - Fingerprint Fees	2,976
State Police - Other Licenses	273
State Police - Private Detective Licenses	150
Weights and Measures - General	1,612
<i>Subtotal, Department of Law and Public Safety</i>	<u>86,862</u>
Department of Military and Veterans' Affairs:	
Soldiers' Homes	47,000
Department of State:	
Licensure Fees	<u>170</u>
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,500
Autonomous Transportation Authorities	24,500
Casualty Losses	350
Drunk Driving Fines	215
Good Driver	83,000
Logo Sign Program Fees	300
Maritime Program Receipts	1,900
Miscellaneous Revenue	40
Outdoor Advertising	740
<i>Subtotal, Department of Transportation</i>	<u>114,510</u>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	199,824
Assessments - Cable TV	5,254
Assessments - Public Utility	34,451
CATV Universal Access	7,500
Commercial Recording - Expedited	1,150
Commissions (Notary)	2,200
Domestic Security	39,525
Drug Enforcement and Demand Reduction Fund	4,495
Equipment Leasing Fund - Debt Service Recovery	2,917
General Revenue - Fees (Commercial Recording and UCC)	123,580
Health Service Corporation Reorganization Assessment	25,000
Higher Education Capital Improvement Fund - Debt Service Recovery	13,264
Hotel/Motel Occupancy Tax	148,405
Investment Earnings	772,800
Miscellaneous Revenue	3,345
NJ Public Records Preservation	21,698
Nuclear Emergency Response Assessment	2,657
Public Utility Fines	1,565
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	155,000
Railroad Tax - Class II	4,970
Railroad Tax - Franchise	14,750
Rate Counsel	7,250
Ridesharing	47,400
Sports Betting - Race Track	3,246
Sports Betting - Race Track Internet	92,395
Surplus Property	1,784
Telephone Assessment	134,488
Tire Clean-Up Surcharge	10,000
<i>Subtotal, Department of the Treasury</i>	<u>1,880,913</u>
Other Sources:	
Miscellaneous revenue	<u>3,000</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts

Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,644
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	115,793
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	493,021
Fringe Benefit Recoveries from Federal and Other Funds	770,538
Indirect Cost Recoveries - DEP Other Funds	11,870
Rent of State Building Space	3,600
Social Security Recoveries from Federal and Other Funds	79,646
<i>Subtotal, Interdepartmental Accounts</i>	<u>1,477,412</u>

Judicial Branch

The Judiciary:

Court Fees	39,200
Pretrial Services Program - 21st Century Justice Improvement Fund	17,900
<i>Subtotal, The Judiciary</i>	<u>57,100</u>

<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>4,726,653</u>
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REVENUES

Interfund Transfers

(thousands of dollars)

Building Our Future Fund	558
Cannabis Regulatory, Enforcement Assistance and Marketplace Modernization Fund	4,272
Clean Waters Fund	1
Cultural Centers and Historic Preservation Fund 1987	3
Dam, Lake, Stream and Flood Control Project Fund - 2003	165
Debt Defeasance and Prevention Fund	585,000
Developmental Disabilities Waiting List Reduction Fund	72
Energy Conservation Fund	14
Enterprise Zone Assistance Fund	80,100
Fund for the Support of Free Public Schools/School Fund Investment Account	7,675
Garden State Green Acres Preservation Trust Fund	7,027
Hazardous Discharge Fund of 1981	9
Hazardous Discharge Site Cleanup Fund	20,228
Housing Assistance Fund	268
Jobs, Education and Competitiveness Fund	2
Judiciary - Bail Fund	71
Judiciary - Probation Fund	315
Judiciary - Special Civil Fund	147
Judiciary - Superior Court Miscellaneous Fund	182
Legal Services Fund	7,168
Library Construction Fund	1,968
Mortgage Assistance Fund	435
Natural Resources Fund	14
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	59
New Jersey Spill Compensation Fund	12,280
Pollution Prevention Fund	1,059
Public Purpose Buildings and Community-Based Facilities Construction Fund	59
Safe Drinking Water Fund	2,767
Securing Our Children's Future Fund	14,829
Shore Protection Fund	26
State Disability Benefit Fund	40,133
State Land Acquisition and Development Fund	10
State of New Jersey Cash Management Fund	1,951
State Owned Real Property Trust Fund	1,869
Statewide Transportation and Local Bridge Fund 1999	97
Supplemental Workforce Fund for Basic Skills	11,114
Unclaimed Insurance Payments	54
Unclaimed Personal Property Trust Fund	235,000
Unclaimed Utility Deposits	148
Unemployment Compensation Auxiliary Fund	538
Universal Service Fund	67,650
Water Conservation Fund	39
Worker and Community Right to Know Fund	2,968
Workforce Development Partnership Fund	53,748
<i>Total Interfund Transfers</i>	<i>1,162,092</i>
<i>Total Revenues, General Fund</i>	<i>33,006,874</i>
<i>Total Resources, General Fund</i>	<i>41,254,046</i>

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	19,694,602
Sales Tax Dedication	1,109,300
<i>Total Resources, Property Tax Relief Fund</i>	20,803,902

CASINO CONTROL FUND

Casino License Fees	77,430
<i>Total Resources, Casino Control Fund</i>	77,430

CASINO REVENUE FUND

Casino Revenue Fund - Investment Earnings	10,000
Casino Simulcasting Fund	140
Gross Revenue Tax	181,363
Internet Gaming	346,365
Other Casino Taxes and Fees	9,268
Sports Betting - Casinos	693
Sports Betting - Casinos Internet	70,774
<i>Total Resources, Casino Revenue Fund</i>	618,603

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2024	875
Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	1,575

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2024	305,620
<i>Total Resources, Surplus Revenue Fund</i>	305,620
<i>TOTAL RESOURCES, ALL FUNDS</i>	63,061,176

REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act	1,150
Child Care	172,325
Child Nutrition - School Breakfast	260,000
Child Nutrition - School Lunch	660,000
Child Nutrition - Special Milk	2,025
Child Nutrition - Summer Programs	84,495
Child Nutrition Administration	19,620
Child Nutrition Technology Grant	750
Climate Pollution Reduction Grants - Implementation Grant	2,755
Farm Risk Management Education Program	282
Farm to School State Formula Grant	2,000
Food Stamp - The Emergency Food Assistance Program (TEFAP)	6,715
Fresh Fruit and Vegetable Program	7,447
Indemnities - Avian Influenza	700
National Animal Health Laboratory Network (NAHLN) American Rescue Plan	1,000
National Resources Conservation Service - Regional Conservation Partnership	315
National School Lunch Program-Equipment Assistance for School Food Authorities	2,500
New Jersey Animal Food Testing Program	670
New Jersey Resilient Food System	3,400
Office of the Food Security Advocate - Food Security Innovation	2,000
Produce Safety Rule Implementation	630
Specialty Crop Block Grant Program	2,604
Spotted Lanternfly Federal Outreach	260
Summer Electronic Benefit Transfer Program for Children	2,000
Various Federal Programs and Accruals	26,388

Subtotal, Department of Agriculture 1,262,031

Department of Children and Families:

Restricted Federal Grants	36,448
Social Services Block Grant	44,886
Title IV-B Child Welfare Services	11,950
Title IV-E Foster Care	202,041

Subtotal, Department of Children and Families 295,325

Department of Community Affairs:

Community Development Block Grant (CDBG) - Recovery Housing Program	1,200
Community Services Block Grant	23,213
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,500
Family Self Sufficiency Program Coordinator	350
Low Income Home Energy Assistance Program	202,013
Mainstream 5	2,848
Moderate Rehabilitation Housing Assistance	10,711
National Affordable Housing - HOME Investment Partnerships	7,000
National Housing Trust Fund	30,000
Section 8 Housing Voucher Program	360,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	9,661

Subtotal, Department of Community Affairs 663,519

Department of Corrections:

Anti-Heroin Task Force	3,000
Defense Tactical Training	750
Diversity Training	250
Health, Safety and Wellness	2,500
Incarcerated Person Vocational Certifications	300
Offender Reentry	600
Promising Reentry	500
Special Investigations Division - Intelligence Technology	450
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	6,500
Technology Enhancements	500
Various Federal Programs and Accruals	3,250

Subtotal, Department of Corrections 18,800

Department of Education:

21st Century Schools	31,948
AIDS Prevention Education	120
Bilingual and Compensatory Education - Homeless Children and Youth	3,225
Comprehensive Literacy State Development Grant	15,000
Every Student Succeeds Act - Consolidated Administration	7,548
Head Start Collaboration	275

Federal Revenue

(thousands of dollars)

Individuals with Disabilities Education Act Basic State Grant	489,273
Individuals with Disabilities Education Act Preschool Grants	14,799
Language Acquisition Discretionary Administration	34,808
Migrant Education - Administration/Discretionary	1,485
School-Based Mental Health Services Grant Program	4,000
State Assessments	8,707
Student Support & Academic Enrichment State Grants	33,660
Supporting Effective Instruction State Grants	47,520
Title I - Grants to Local Educational Agencies	510,147
Title I - Part D, Neglected and Delinquent	1,584
Various Federal Programs and Accruals	3,878
Vocational Education - Basic Grants - Administration	29,841
<i>Subtotal, Department of Education</i>	<i>1,237,818</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,460
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Brant Migration Ecology Study	480
Atlantic Coastal Fisheries	2,150
Bat Habitat Conservation Plan	1,000
Beach Monitoring and Notification	700
BioWatch Monitoring	1,000
Boat Access (Fish and Wildlife)	1,000
Bobcat Hair Snare Study	480
Bog Turtle Project	150
Brownfields	4,000
Clean Diesel Retrofit	6,000
Clean Heavy-Duty Vehicles Program (IRA)	5,000
Clean Ports Program (IRA)	20,000
Clean Vessels	1,000
Clean Water State Revolving Fund	174,000
Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	249,000
Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	28,000
Climate Pollution Reduction Planning	3,000
Coastal Zone Management - Bipartisan Infrastructure Law (Non-Competitive)	900
Coastal Zone Management Implementation	6,375
Community Assistance Program	700
Community Wildfire Defense Grant (CWDG)	500
Connecting Habitat Across New Jersey (CHANJ) Assessments	260
Consolidated Forest Management	1,100
Cooperative Technical Partnership	500
Department of Energy (Energy Futures Grant) - Just Resilience	758
Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	187
Drinking Water State Revolving Fund	175,200
Emerging Contaminants	67,000
Endangered Species	350
Endangered and Nongame Species Program State Wildlife Grants	1,070
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	15,000
Fish and Wildlife Action Plan	135
Fish and Wildlife Health	600
Forest Legacy	4,245
Forest Resource Management - Cooperative Forest Fire Control	1,600
Geospatial Monitoring (IRA)	907
Hazardous Waste - Resource Conservation Recovery Act	4,880
High Hazard Dams Grants/Loans	1,000
Historic Preservation Survey and Planning	3,000
Hunters' and Anglers' License Fund	50,820
Land and Water Conservation Fund	29,000
Landscape Restoration	320
Marine Fisheries Investigation and Management	6,574
Multimedia	604
NJ - GIS Conservation Tools and Technical Guidance	3,500
NJ Environmental Justice and Overburdened Communities	1,000
NJ Outdoor Heritage Program	6,000
National Coastal Wetlands Conservation	3,500
National Dam Safety Program (FEMA)	550
National Estuary Program - Coastal Watershed Grant Program	220
National Fish and Wildlife Foundation Delaware River Program	200
National Geologic Mapping Program	304
National Oceanic and Atmospheric Administration (IIJA)	16,100
National Oceanic and Atmospheric Administration (IRA)	72,500
National Recreational Trails	2,300
New Jersey Atlantic and Shortnose Sturgeon	365
New Jersey's Landscape Project	990
Nonpoint Source Implementation (319H)	4,264
Particulate Monitoring Grant	1,000

REVENUES

Federal Revenue

(thousands of dollars)

Pesticide Technology	500
Preliminary Assessments/Site Inspections	1,300
Radon Program	500
Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement	10,000
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Superfund Grants	5,030
Underground Storage Tank Program Standard Compliance Inspections	8,000
Underground Storage Tanks	20,000
Urban and Community	17,000
Various Federal Programs and Accruals	10,527
Water Infrastructure Improvements for the Nation	1,000
Water Monitoring and Planning	1,500
Water Pollution Control Program	4,787
Wildfire Risk Reduction	390
Wildlife Management Area Conservation Program	2,000
Wildlife and Sport Fish Restoration Outreach	1,500
Wildlife and Sport Fish Restoration Partnership Exhibit Development	600
<i>Subtotal, Department of Environmental Protection</i>	<i>1,082,917</i>
Department of Health:	
Abstinence Education - Family Health Services (FHS)	1,900
Behavioral Risk Factor Surveillance Survey	1,700
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breast and Cervical Cancer Early Detection Program	3,475
Breastfeeding Peer Counseling	4,000
COVID-19 ELC Enhanced Detection	3,783
COVID-19 ELC Enhanced Detection Expansion	1,080
COVID-19 ELC New AMD Technologies	103
COVID-19 Enhancing Laboratory Capacity	2,647
COVID-19 Hospital Preparedness and Response	57
COVID-19 Immunization & Vaccines	2,861
COVID-19 Public Health Workforce	908
COVID-19 Strengthening STD Prevention	5,877
Chronic Disease Prevention and Health Promotion	3,525
Clinical Laboratory Improvement Amendments Program	925
Comprehensive AIDS Resources Grant	47,311
Conformance with the Manufactured Food Regulatory Program Standards	522
Early Hearing Detection and Intervention (EHDI) Tracking, Research	250
Early Intervention for Infants and Toddlers with Disabilities (Part C)	14,000
Emergency Medical Services for Children (EMSC) Partnership Grants	230
Emergency Preparedness for Bioterrorism	29,581
Epidemiology and Laboratory Capacity - Affordable Care Act	11,510
Federal Lead Abatement Program	570
First Responders CARA	1,000
Food Inspection	889
HIV/AIDS Prevention and Education Grant	27,970
HIV/AIDS Surveillance Grant	3,318
Heart Disease	1,500
Housing Opportunities for Incarcerated Persons with AIDS	1,350
Housing Opportunities for Persons with AIDS	2,200
Immunization Project	30,840
Immunization Supplement for NJHS	3,000
Immunization Supplemental for Ukrainian Population	200
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,550
Maternal and Child Health Block Grant	13,070
Maternal, Infant and Early Childhood Home Visiting Program	13,464
Medical Reserve Corps - STTRONG	1,875
Medicare/Medicaid Inspections of Nursing Facilities	19,850
Morbidity and Risk Behavior Surveillance	1,271
NJ Sickle Cell Data Collection (SCDC) Program	500
National Cancer Prevention and Control	3,071
National HIV/AIDS Behavioral Surveillance	1,012
National Program of Cancer Registries	1,400
New Jersey Childhood Lead	730
New Jersey Food Testing Program - Food Safety and Defense	945
New Jersey Personal Responsibility Education Program	1,778
New Jersey Plan for Private Well Programs	250
New Jersey State Maternal Health Innovation Program	3,084
Oral Health Grant	617
Overdose Data to Action in States	5,900
Partnership Ending HIV in Essex & Hudson	4,700
Pediatric AIDS Health Care Demonstration Project	3,305
Pediatric Mental Health Care	933
Pregnancy Risk Assessment Monitoring System	750

Federal Revenue

(thousands of dollars)

Preventative Health and Health Services Block Grant	15,650
Prevention & Public Health Fund - Immunization and Vaccines for Children	17,650
Prevention and Management of Diabetes, Heart Disease and Stroke	2,500
Public Health Crisis MPOX	1,150
Public Health Crisis Response	25,401
Public Health Crisis Response to COVID	6,455
Public Health Emergency Response: COVID-19 Cooperative Agreement	3,238
Rape Prevention and Education Program	2,810
Ryan White Part B - Supplemental	3,800
Senior Farmers' Market Nutrition Program	11,000
State Newborn Screening System Priorities Program	430
Strengthening Public Health (Strategy A2)	7,000
Strengthening Public Health (Strategy A3)	3,000
Strengthening Public Health A3: DMI Acceleration	8,000
Strengthening Public Health A3: LDX	14,000
Supplemental Food Program - Women, Infants, and Children (WIC)	318,000
Tobacco Age of Sale Enforcement (TASE)	2,400
Tuberculosis Control Program	5,290
Various Federal Programs and Accruals	14,413
Venereal Disease Project	5,582
Viral Hepatitis Surveillance	450
Vital Statistics Component	1,498
Wisewoman Breast and Cervical Cancer Early Detection	750
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	8,200
<i>Subtotal, Department of Health</i>	<i>783,098</i>
Department of Human Services:	
9-8-8 State & Territory Improvement	8,000
Bipartisan Safer Communities Act Center for Mental Health Block Grants	3,001
Block Grant Mental Health Services	27,000
Child Care Block Grant	258,760
Child Support Enforcement Program	188,191
Developmental Disabilities Council	1,687
National Family Caregiver Program	5,500
New Jersey Mental Health Awareness Training	125
New Jersey Money Follows the Person	14,890
New Jersey State Opioid Response	73,000
Older Americans Act - Title III	42,450
Program Integration of Primary and Behavioral Health Care	2,000
Projects for Assistance in Transition from Homelessness (PATH)	2,283
Refugee Resettlement Program	4,500
Social Services Administration	41,310
Strategic Prevention Framework	2,260
Substance Abuse Block Grant	55,103
Summer EBT Benefits	75,000
Supplemental Nutrition Assistance Program	239,900
Supplemental Nutrition Assistance Program - Education	10,000
Supplemental Nutrition Assistance Program - Fraud Grant	1,000
Supplemental Nutrition Assistance Program Research and Training Grant	3,000
Support of the Suicide Prevention 9-8-8 Lifeline/Hopeline	100
Temporary Assistance for Needy Families Block Grant	522,172
Title XIX Child Residential	129,852
Title XIX Community Care Program	1,338,638
Title XIX ICF/IDD	269,236
Title XIX Medical Assistance	13,583,259
Title XXI Children's Health Insurance Program	730,477
Traumatic Brain Injury State Partnership Program	260
United States Department of Agriculture Older Americans	4,350
Various Federal Programs and Accruals	6,325
Vocational Rehabilitation Act, Section 120	14,815
<i>Subtotal, Department of Human Services</i>	<i>17,658,444</i>
Department of Labor and Workforce Development:	
Assistive Technology	650
Current Employment Statistics	2,417
Disability Determination Services	77,106
Disabled Veterans' Outreach Program	4,200
Employment Services	26,921
Employment Services Grants - Alien Labor Certification	916
Independent Living	600
Industry Partnerships	3,000
Jersey Job Clubs	3,000
Local Veterans' Employment Representatives	1,800
National Council on Aging - Senior Community Services Employment Project	4,048
Occupational Safety Health Act - On-Site Consultation	2,703
One Stop Labor Market Information	1,020

REVENUES

Federal Revenue

(thousands of dollars)

Preschool Development	200
Public Employees Occupational Safety and Health Act	3,998
Redesigned Occupational Safety and Health	400
Reemployment Eligibility Assessments - State Administration	25,135
Rehabilitation of Supplemental Security Income Beneficiaries	5,000
Supported Employment	975
Trade Adjustment Assistance Project	8,313
Unemployment Insurance	203,637
Various Federal Programs and Accruals	1,803
Vocational Rehabilitation Act of 1973	75,325
Work Opportunity Tax Credit	762
Workforce Innovation and Opportunity Act Supplemental Research and Evaluation	500
Workforce Investment Act	124,759
Workforce Investment Act - Adult and Continuing Education	19,188
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>598,376</i>
Department of Law and Public Safety:	
Advancing the Use of Technology to Assist Victims of Crime	750
Anti-Methamphetamine	2,500
Body Cameras	2,500
Community Oriented Policing (COPS)	8,895
Community Policing Development	600
Connect & Protect	2,000
Crime Gun Intelligence Center	500
Emergency Management Performance Grant - Non Terrorism	10,500
Enhancement of Data Analysis Center	225
Equal Employment Opportunity Commission	400
Federal Nonprofit Security Grant Program - State	2,725
First Responder Comprehensive Addiction and Recovery Act (FR-CARA)	1,500
Flood Mitigation Assistance	28,000
Forensic DNA Laboratory	2,300
Hazardous Materials Transportation	1,500
High Priority Commercial Motor Vehicles Grant	2,500
Highway Traffic Safety	46,800
Homeland Security Grant Program	6,367
Improving Outcomes for Victims of Human Trafficking	2,000
Incident Command	3,500
Intellectual Property	450
Internet Crimes Against Children	2,000
Justice Assistance Grant (JAG)	5,000
Juvenile Justice Delinquency Prevention	1,300
Kevin & Avonte Program	1,000
Matthew Shepard and James Byrd Jr. Hate Crimes Program	347
Medicaid Fraud Unit	9,750
Missing and Unidentified Human Remains	1,000
National Crime Statistics Exchange	2,000
National Criminal History Program - Office of the Attorney General	1,000
National Incident Based Reporting System	77
Non-Motorized Safety	2,200
Opioids	10,346
Paul Coverdell National Forensic Science Improvement (Competitive)	900
Paul Coverdell National Forensic Science Improvement (Formula)	650
Port Security	3,000
Postconviction Testing of DNA Evidence	500
Pre-Disaster Mitigation Grant (Competitive)	10,000
Prescription Drug Monitoring Program	2,000
Preventing & Addressing Hate	750
Preventing Wrongful Convictions	250
Prison Rape Elimination Act Reallocation Funds Program	125
Prosecuting Cold Cases Using DNA	500
Recreational Boating Safety	4,800
Residential Treatment for Substance Abuse	500
STOP School Violence Prevention Program	650
Sex Offender Registration and Notification Act (SORNA)	975
Sexual Assault Kit Initiative	4,500
Smart Prosecution - Innovative Prosecution Solutions	200
State Crisis Intervention Program	5,400
State and Local Cybersecurity Grant Program	5,102
Targeted Violence and Terrorism Prevention	750
Training for Juvenile Prosecution	225
UASI Nonprofit Security Grant Program (NSGP)	27,521
Urban Area Security Initiative (UASI)	16,723
Urban Search and Rescue	13,500
Various Federal Programs and Accruals	5,525
Victim Assistance Grants	53,750
Victim Centered Law Enforcement Training	750

Federal Revenue

(thousands of dollars)

Victim Compensation Award	12,000
Victims of Crime Act - Building State Technology	300
Victims of Crime Act - Training Discretionary	1,000
Violence Against Women Act - Criminal Justice	4,400
<i>Subtotal, Department of Law and Public Safety</i>	<i>339,778</i>
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	225
Armory Renovations and Improvements	9,071
Army Facilities Service Contracts	9,104
Army National Guard Electronic Security System	674
Army National Guard Statewide Security Agreement	998
Army Training and Technology Lab	381
Atlantic City Air Base Environmental	198
Atlantic City Air Base Operations and Maintenance	334
Atlantic City Air Base Service Contracts	3,195
Atlantic City Air Base Sustainment, Restoration and Modernization	2,780
Dining Facility Operations	600
Facilities Support Contract	26,530
Fairmount and Arlington Cemetery Upkeep	460
Federal Distance Learning Program	567
Firefighter/Crash Rescue Service Cooperative Funding Agreement	3,475
Hazardous Waste Environmental Protection Program	3,459
McGuire Air Force Base Operations and Maintenance	399
McGuire Air Force Base Service Contracts	1,866
McGuire SRM (Sustainment, Restoration and Modernization)	13,000
Medicare Part A Receipts for Resident Care and Operational Costs	12,000
Menlo Park HVAC Renovation	1,897
Menlo Park and Paramus Room Conversions	41,075
Mental Health Training	250
National Guard Maintenance Shop	35,000
National Guard Yellow Ribbon	120
New Jersey National Guard ChalleNGe Youth Program	6,250
Newark Army Design	4,000
Section Z Crypt	14,500
Training and Equipment - Pool Sites	1,239
Various Federal Programs and Accruals	6,401
Veterans' Education Monitoring	923
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<i>200,971</i>
Department of State:	
AmeriCorps Grants	11,130
Electronic Ballot Delivery Modifications	168
Foster Grandparent Program	910
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	5,000
Help America Vote Act	1,000
John R. Justice Grant Program	175
National Endowment for the Arts Partnership	1,195
State Trade and Export Promotion Program	1,350
Various Federal Programs and Accruals	630
<i>Subtotal, Department of State</i>	<i>21,558</i>
Department of Transportation:	
Airport Fund	4,625
Boating Infrastructure Program (New Jersey Maritime Program)	3,000
Commercial Drivers' License Program	4,500
Development and Implementation Grant - Federal Transit Administration	1,900
Highway Safety Programs	19,000
Motor Carrier Safety Assistance Program	13,450
<i>Subtotal, Department of Transportation</i>	<i>46,475</i>
Special Transportation Fund:	
Transportation Trust Fund - Federal Highway Administration	2,015,392
Transportation Trust Fund - Federal Transit Administration	766,747
<i>Subtotal, Special Transportation Fund</i>	<i>2,782,139</i>
Department of the Treasury:	
Broadband Equity Access and Development Program	264,000
Climate Pollution Reduction Grant (CPRG)	33,400
Contractor Training (Formula - Training for Residential Energy Contractors)	3,600
Digital Equity Program	18,100
Energy Auditor Training (EAT) Grant Program	2,000
Energy Efficiency Conservation Block Grants	2,500

REVENUES

Federal Revenue

(thousands of dollars)

Pipeline Safety	1,350
Preventing Outages and Enhancing the Resilience of the Electric Grid	12,828
Solar for All Grant	157,000
State Energy Conservation Program	1,474
State Energy Program	13,168
<i>Subtotal, Department of the Treasury</i>	<u>509,420</u>
Judicial Branch	
The Judiciary:	
Various Federal Programs and Accruals	<u>1,325</u>
<i>Total Federal</i>	<u><u>27,501,994</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2025. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2025 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2024 are available for payments applicable to fiscal year 2024 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an explanation of their status. On or before December 1, 2024, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2024, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2024.