

**ALCOHOL BEVERAGE TAX REVENUE REPORT
COMPARATIVE STATEMENT OF REVENUE
FOR CALENDAR YEAR 2024**

BEER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	15,522,876.36	\$1,862,759.44
MAR & APR 2024	17,616,262.20	\$2,113,964.84
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

VERMOUTH		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	14,107.72	\$12,345.39
MAR & APR 2024	15,222.22	\$13,320.72
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

STILL WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	3,369,365.61	\$2,948,340.69
MAR & APR 2024	4,326,087.95	\$3,785,350.81
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

SPARKLING WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	175,122.14	\$153,246.54
MAR & APR 2024	285,476.36	\$249,800.46
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

STILL WINES (LOC)		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	35,789.39	\$31,437.01
MAR & APR 2024	55,384.72	\$48,641.44
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

APPLE CIDER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	81,703.91	\$12,256.12
MAR & APR 2024	82,759.44	\$12,414.13
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

LIQUOR		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	2,771,970.07	\$15,245,947.54
MAR & APR 2024	3,736,469.76	\$20,550,729.78
MAY & JUN 2024		
JUL & AUG 2024		
SEPT & OCT 2024		
NOV & DEC 2024		

ALL BEVERAGES	
PERIOD	TOTAL REVENUE
JAN & FEB 2024	\$20,266,332.73
MAR & APR 2024	\$26,774,042.18
MAY & JUN 2024	
JUL & AUG 2024	
SEPT & OCT 2024	
NOV & DEC 2024	

Reliability: Based on the population of verified tax returns as of 07/10/2024. Subject to change.